

# ANNUAL ACTION PLAN

## January 2014 - June 2015

Title	Project Category	Start Date	Due Date	Task Status	Description
<b>Housing Needs Study</b>	Strategic Planning	1/07/2013	30/03/2014	In Progress	Complete the housing needs study to inform the Regional Land Use Strategy. This study will guide future housing development across the region as well as guide infrastructure provision including transport and water treatment. Plan is to be finalised and then presented to Councils for endorsement and also to the TPC for integration into the RLUS.
<b>Industrial Land Strategy - Stage 2</b>	Strategic Planning	1/01/2014	30/06/2014	In Progress	Following the completion of the Industrial Land Study (Audit), complete a Strategy to guide further investment in industrial sites. This project follows on from the development of the Regional Land Use Strategy, Greater Launceston Plan and Integrated Transport Study.
<b>Recreation and Open Space Strategy</b>	Strategic Planning	1/05/2014	1/12/2014	Not Started	Develop a regional system for open space and recreation. Scope is to be determined but it will include the identification of existing infrastructure, examination of a possible hierarchy of infrastructure plus the investigation of trends (Usage, funding, governance). Propose further work and investments.
<b>North Eastern Mountain Bike Project</b>	Priority Projects	1/07/2013	30/06/2014	In Progress	NTD will manage the Hollybank trail development as well as the NEMTB community engagement web-portal as part of the overall project consisting of 90km of mountain bike trails throughout the NE of Tasmania. Trails will assist in the rejuvenation of the economy and communities through visitation and recreation.

<b>Regional Transport Funding Priorities</b>	Priority Projects	30/06/2014	1/03/2015	In Progress	Following the release of the Integrated Transport Plan and the completion of the Industrial Strategy and Housing Needs Strategy, develop a Regional Transport Funding Priorities document with input from Council priorities. Develop an agreed methodology for prioritising regional transport projects.
<b>Bell Bay and Freight Advocacy</b>	Priority Projects	1/07/2013	30/06/2014	In Progress	Continue to advocate for the further development of the Bell Bay Precinct and Port facilities as key infrastructure for the Region and for the State. Work with the Tasmanian Exporters Group and other key stakeholders to progress a direct international service from Tasmania.
<b>Regional Planning Initiative - Project Management</b>	Priority Projects	1/07/2013	30/06/2015	Not Started	Support the completion of the RPI by providing project management and administrative support to the Councils. Completion of the initial stages of the project will occur with the declaration of interim schemes and revision of the Regional Land Use Strategy.
<b>Priority Projects</b>	Priority Projects	1/07/2013	30/06/2014	In Progress	Support key projects and collaborate with other project proponents to obtain funding. Priority projects are: Northern Tasmania Defence Initiative (including studies for Bell Bay Cluster esp. ship repair), NE Rail Trail, Scottsdale and Esk Irrigation Schemes, Northern Health Project (UTAS), Natural Gas Rollout, Flinders Island Airport Resurfacing and Launceston Rejuvenation Project (incl North Bank)
<b>Resource Sharing</b>	Priority Projects	1/07/2013	30/06/2014	In Progress	Facilitate discussions to identify areas for increased collaboration between Councils including procurement, process improvement and planning. Work with other stakeholders such as the Launceston Chamber of Commerce to progress practical improvements to Council processes related to Economic Development. 3 key focus areas for the coming 12 months: IT/telecommunications, Event coordination (In partnership with TNT), Reducing the regulatory burden:

<b>NE Rail Trail</b>	Priority Projects	1/10/2013	1/03/2014	In Progress	Complete detailed costs estimation for the construction of rail trail, signage and core infrastructure. Develop a basic marketing framework in conjunction with Tourism Northern Tasmania. Draft proposed governance arrangements for community and stakeholder consideration. Complete a draft risk Management plan
<b>C8 Summit</b>	Corporate Governance	1/07/2013	30/06/2014	In Progress	The C8 Summit is to be an annual event to bring together the Region's elected members to discuss a range of issues in a collaborative environment. All Councils will have an opportunity to present and be involved in the development of the agendas and related actions.
<b>Partnership Group</b>	Corporate Governance			In Progress	Further to the NTD restructuring and recently completed Communications Strategy, form a Partnership (Reference) Group to help inform the priorities for NTD and to enhance the connectivity of the Councils with important stakeholder groups.
<b>Corporate Services (incl Secretariat)</b>	Corporate Governance			In Progress	Corporate support for Executive and Local Government Committees plus C8 groups. Coordination of NTD communications (web, newsletter, Facebook). Background support work for other committees and working groups.