

AGENDA ITEM 8.4 ATTACHMENT

Priority	Theme	Project	Description	Benefit	Investment	Comment
3	Liveability & Amenity	York Cove Redevelopment Precinct Plan	The redevelopment of a foreshore management plan linking the Commercial Business Centre and the York Cove Precinct providing an outline and planning for community attractions, projects and development opportunities around York Cove.	Council have undertaken various capital works projects on foreshore beautification, playground equipment and walkway/cycleway paths within the York Cove precinct. Further works will complement the existing infrastructure towards completion of necessary works in this area.	\$50,000	Develop master including full social and economic benefit analysis
3	Liveability & Amenity	Hillwood – Foreshore Shared Trail	The construction of a shared use recreation trail commencing at the Hillwood Pontoon Picnic Ground to Egg Island Bridge will provide safe pedestrian access between the pontoon area/local shop to the children’s playground and recreation ground and Hillwood Hall.	The trail provides improved alternative transport options for the many Hillwood residents who walk, run and ride along Hillwood Jetty Road at present. The trail will provide safe access to community facilities, preserve the river vistas and not negatively impact on the integration of the Hillwood area with the estuarine environment.	\$980,000	Works have been scoped
3	Infrastructure	Upgrade of The Glen Road	A significant upgrade in terms of performance, standard and safety of The Glen Road. To upgrade and seal 4.2 kms of The Glen Road. Currently 5.5 kms is sealed.	Provide improved vehicular access and greater safety for local users, heavy vehicle users, businesses and the forestry industry and encourage visitors to the Pipers River region and its various attractions such as wineries and local farm gate businesses; and Provide local employment opportunities during construction.	\$1,400,000	To be scoped
2	Infrastructure & Economy	East Arm Road Upgrade	A significant upgrade in terms of performance, standard and safety of East Arm Road. To upgrade approximately 7km of unsealed road to sealed.	Provide improved vehicular access and greater safety for local users, heavy vehicle users, businesses and the forestry industry; and Provide greater safety to vehicular access as the East Arm Road is a connector road linking East Tamar Highway to Dalrymple Road; and Provide local employment opportunities during construction and provide for efficient route for freight movements.	\$1,700,000	As per Councils Ten Year Road upgrade program. This road continues to get increase in road traffic
1	Infrastructure	East Tamar Hwy & Hillwood Road intersection safety upgrade	Safety upgrade to improve sight lines at high speed intersection with crash history.	Provide for safer and efficient traffic movements and expected growth in traffic volumes from the Hillwood estate	\$6,000,000	Works have been scoped
3	Liveability & Amenity	Anne Street – Low Head shared use pathway connectivity including Goulburn Street safety works	This project aims to complete the shared pathway and associated works to connect George Town to existing trail on Low Head Road including traffic calming measures in Goulbourn Street.	Community, recreation and tourism benefits by providing accessible linkages for pedestrians and cyclists; Encourage active lifestyle through the extension to the existing trail on Low Head; Increase the liveability of the George Town and Low Head areas and contribute to creating a more active and inclusive urban/coastal environment; Enhance the tourism and visitor experiences to the George Town area; Linking trails will benefits the health and wellbeing of the community by encouraging people to use the facilities for casual walking, cycling , dogs walking and socialisation programs	\$1,000,000	Works have been scoped
3	Environment	Rock Wall at Lagoon Beach	Construction of a rock wall at Lagoon Beach	Future proof dunes and vegetation from erosion and provide all weather and pedestrian connection between Lagoon Beach reserve and Old Coast Road	\$1,000,000	To be scoped

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3	Tourism	Interpretation Strategy	Implementation of the Objective 1	Wayfinding Signage & maps for discoverability throughout the municipality. Engage visitors for longer stays or repeat visitation from intrastate. Resulting in increased economic benefits	\$25,000 \$250,000	To be scoped
2	Liveability & Amenity	Multi-purpose change amenities Hillwood Recreation Reserve	Construct multi-purpose change amenities to increase all sports participation		\$400,000	Based on recent construction costs
3	Liveability & Amenity	AFL Lights Hillwood Football Club	Design, supply and installation of lighting for the football ground that are compliant with AFL standards.	Increase AFL participation including provision of womens football	\$350,000	Based on recent cost estimates
3	Liveability & Amenity	Develop Bellingham Foreshore Master Plan	Develop a Bellingham foreshore master plan that covers the foreshore, public toilets and boat ramp area to plan a pathway forward that considers the environment, equitable access, linking boat ramp and foreshore area with path, replacing toilet block, etc.		\$25,000- \$100,000	To be Scoped
3	Tourism & Economy	Low Head Penguin Visitor Experience Master Plan	Develop a master plan to guide future development on the site with a view to enhance visitor experience and numbers	Increase in tourism numbers and local economic benefits	\$25,000	Include triple bottom line analysis
3	Tourism & Economy	George Town Yacht Club	Develop a master plan to guide future development on the site with a view to provide restaurant and expanded marine facilities	Increase in tourism numbers and local economic benefits	\$25,000	Include triple bottom line analysis
1	Tourism	Aboriginal education and cultural tourism trail	Design and install trail of interpretive signs at culturally significant locations throughout the municipality	Provide local jobs for local Aboriginal groups to provide guided tours Increased education experience and opportunities for local schools Improve safety of road users Increase tourism and promote physical activity Preservation of cultural stories and recognition of past events (reconciliation)	\$300,000	Currently being scoped
3	Liveability & Amenity	Shared Trail George Town to Mt George	Provide off road shared path connecting the township to the Mountain Bike Trails including bridge widening		\$500,000	To be scoped
2	Tourism & Economy	Hillwood Outdoor Rock Climbing Facility	Reopen and develop the Hillwood Outdoor Rock Climbing Facility including provision of: <ul style="list-style-type: none"> · Carparking for approximately 20 vehicles; · Access trails; · Toilet facilities; · Rock climbing bolts and fixed anchor points; · Picnic / spectator furniture; · Bus pullover area off roadway; and · Livestock fencing for the perimeter. 	Increased tourism economy through complimentary adventure based activity, Opportunity for educational programs based on geological features. Promotion of physical activity	\$330,000	Project Plan drafted
3	Tourism	Viewing and interpretation area 65 Low Head Road	Install carpark with picnic tables and bins to provide a space for motorists to appreciate sunsets and bird activity from as an alternative to driving across grassed areas. Include interpretation signage as part of interp trail also.	Increased tourism activity for well known sunset viewing location Protect reserve areas from damage from illegal vehicle access	\$50,000	Scoping has been completed Consider incorporating into cultural trail?