

## EVENT BUDGET - Tour of Tasmania 2020

INCOME	AMOUNT	EXPENDITURE	AMOUNT
Entry Fees	\$ 29,500.00	Competition	\$ 18,450.00
Sponsorship Revenue	\$ 93,650.00	Contract Services	\$ 29,200.00
Government Funding	\$ 135,000.00	Infrastructure	\$ 4,252.00
		Workforce	\$ 40,400.00
		Marketing	\$ 35,930.00
		Traffic Management & Permits	\$ 3,400.00
		Transport	\$ 8,015.00
		Travel & Accommodation	\$ 41,000.00
		Full Time Labour & Overheads	\$ 84,970.00
		Other	\$ 3,200.00
<b>TOTALS</b>	<b>\$ 258,150.00</b>		<b>\$ 268,817.00</b>