



GEORGE TOWN COUNCIL CONFIRMED MINUTES

Notice is hereby given
that the next Ordinary Council Meeting
will be held on
Tuesday 28 June 2022

in the Council Chambers,
16-18 Anne Street, George Town,

commenced at **1:00 pm.**

In accordance with the COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020, Part 4, Section 18, and as given notice by the Premier of Tasmania, Peter Gutwein, under the same Act and published in the Tasmanian Government Gazette No. 21 963, 3 April 2020, this meeting is being held face to face with limitations on public attendance to maintain social distancing.

Council will be allowing a maximum of 10 persons into the Ordinary Council Meeting. You must pre-register to attend this meeting of Council.

All documents presented, and recordings (audio) of this meeting are made available to the public in accordance with the above Act and Notice, and the standard applicable provisions of the Local Government Act 1993, and Local Government (Meeting Procedures) Regulations 2015.

Shane Power
GENERAL MANAGER

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Meeting Commenced at 1:00 pm

Acknowledgement of Country

The George Town Council pays its respects to the traditional and original owners of the land in which we meet, their elders past, present and emerging and we pay respect to those that have passed before us and acknowledge today's Tasmanian Aboriginal people who are the custodians of this land.

AUDIO RECORDING OF COUNCIL MEETINGS

The public is advised that it is **Council Policy** to record the proceedings of meetings of Council on digital media to assist in the preparation of Minutes, and to clarify any queries relating to the Minutes that is raised during a subsequent meeting under the section "Confirmation of Minutes".

The recording does not replace the written Minutes and a transcript of the recording will not be prepared.

All meetings of the Council shall be digitally recorded as provided for by Regulation 33 of the Local Government (Meeting Procedures) Regulations 2015 except for the proceedings of meetings or parts of meetings closed to the public in accordance with Regulation 15(2).

In accordance with the requirements of Council's Audio Recording of Council Meetings Policy No. 40, members of the public are not permitted to make audio recordings of Council meetings.

In accordance with the COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020, Part 4, Section 18, and as given notice by the Premier of Tasmania, Peter Gutwein, under the same Act and published in the Tasmanian Government Gazette No. 21 963, 3 April 2020, this meeting is being held face to face with limitation on public attendance to maintain social distancing.

Council will be allowing a maximum of 10 persons into the Ordinary Council meeting. You must pre-register to attend this meeting of Council.

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1 PRESENT

Acting Mayor Cr Tim Harris
Cr Chris Barraclough
Cr Dean Gibbons
Cr Andrew Michieletto
Cr Winston Mason
Cr Peter Parkes

1.1 APOLOGIES AND LEAVE OF ABSENCE

Mayor Greg Kieser
Cr Heather Barwick
Cr Greg Dawson

1.2 IN ATTENDANCE

General Manager – Mr S. Power
Director Corporate & Community – Mrs C. Hyde
Director Organisational Performance, Strategy & Engagement – Mrs K. Desmond
Acting Director Infrastructure & Development – Mr D. Thornton
Executive Support & Governance Officer – Ms L. Dickenson

2 CONFIRMATION OF MINUTES

2.1 ORDINARY COUNCIL MEETING HELD 24TH MAY 2022

RECOMMENDATION

That the Minutes of Council's Ordinary Meeting held on 24th May 2022 numbered 060/22 to 075/22 and 077/22 as provided to Councillors be received and confirmed as a true record of proceedings. (Attached)

Minute No. 078/22

DECISION

Moved: Cr Parkes
Seconded: Cr Barraclough

That the Minutes of Council's Ordinary Meeting held on 24th May 2022 numbered 060/22 to 075/22 and 077/22 as provided to Councillors be received and confirmed as a true record of proceedings.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

3 LATE ITEMS

Nil.

4 PUBLIC QUESTION TIME

4.1 PUBLIC QUESTION TIME PROCEDURE

[Refer to Minute No. 243/16. The period set aside for public question time will be at least 15 minutes. Questions given on notice will be addressed first. Once questions on notice have been addressed, persons who have registered their interest to ask a question will be called to do so in the order in which they have registered. Persons attending Council meetings will have the opportunity to register their interest to ask a question without notice prior to the commencement of the meeting. Council staff will be on hand to assist with this process.]

Participants cannot ask more than 2 questions in a row with a maximum of 2 minutes per question. If a person has more than (2) questions, they will be placed at the 'end of the queue' and may, if time permits, ask their further questions once all other persons have had an opportunity to ask questions. Persons who have not registered their interest to ask a question will be given an opportunity to do so following all those who have registered. All questions must be directed to the Chairperson.

For further information on Council's Public Question Time Rules and Procedure, please refer to George Town Council Public Question Time Policy No. 18.]

Questions asked and answers provided may be summarised in the Minutes of the meeting.

Due to restrictions in place during the COVID-19 pandemic as enabled through the COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020, public question time will be conducted in the following manner.

George Town Council will be allowing members of the public that have submitted an objection to a planning matter (priority attendance) and questions from the public to a maximum of 10 persons (to maintain social distancing) into the Ordinary Meeting of Council.

Council will accept all other written questions which will be asked and responded to at the meeting. These questions will be recorded in Council's Minutes and will be available on the audio recording.

You must pre-register to attend this meeting of Council.

4.2 PUBLIC QUESTIONS ON NOTICE

Mr R. Norman



Given the burgeoning economic crisis impacting on all citizens in the *kanamaluka* **TAMAR** Esk catchments as a consequence of international, national and local factors will Council now work proactively with all local governance jurisdictions and the State Govt. in the relevant catchments to:

- Empanel a **‘Catchment Assembly’** modelled on, and with members appointed, as is the case with **‘Citizen’s Juries/Assemblies’** empanelled in various jurisdictions throughout Australia and internationally;
- Task the Assembly to interrogate alternative local governance modelling and structures in the context of 21st C imperatives, current technologies and the catchments’ geographic imperatives and their networks;
- Task the Assembly to openly seek submissions and expert advice from a broad spectrum community members and experts in various fields intrastate and interstate;
- Task the Assembly to meet in an open forum context from time to time throughout the relevant catchments over the life of the Assembly;
- Task the Assembly to develop better and inclusive understandings of the diversity and the cultural realities present within communities within the catchments; and
- Task the Assembly to openly report on its finding and recommendation throughout its period of tenure and finally to the State Govt and all Councils in the relevant catchments.

Response

The George Town Council remains committed to the Tamar Estuary Management Taskforce (TEMT) which was created under the Launceston City Deal. The TEMT has brought together all the organisations, business, local and state government to improve and deliver a healthier estuary. It is an advisory body which seeks to explore and provide options and advice to the Tasmanian Government on how to develop and manage the kanamaluka/Tamar Estuary. The membership includes those government departments, agencies, local government authorities and expert bodies with responsibilities for the Estuary which George Town Council is an active member.

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4.3 PUBLIC QUESTION TIME

Commenced at: 1.03 pm

Concluded at: 1.10 pm

Mrs L. Wootton

8.6 Reallocation of Capital funds from Biomass Process to Wild Tamar

9.1 Mt George Semaphore & Mast

The Mt George Semaphore/Signal Station and Lookout site has long been a major tourist attraction linked to our maritime history that has brought more than 80,000 people to our area each year in recent times.

It is the first historic attraction sign posted on the outskirts of the town, it features on most of our tourist maps and pamphlets and most visitors would be directed to it by volunteers at the Information Centre, Watch House and Maritime Museums – if they haven't been there already.

Yes, the semaphore mast and flagpole are replicas, just like the *Norfolk* in the Bass & Flinders Centre and many of the historic attractions that have been rebuilt throughout this state, but they all tell the stories so that visitors can appreciate and learn more about our history.

It's obvious from what's been written and said in the media in the last few days that many don't understand what a semaphore was – no flags were attached to it!

Along with the semaphores and flagstaffs at Windmill Hill, Mt Direction, Low Head and outside this building, we have a network of visual representations of a unique communication system from the 1800s, that previous councils contributed to.

They are part of our convict history, it provides the best views of the whole area, it's part of 'Geo-caching Australia', it's promoted and explained to all visitors and especially tour groups to the Pilot Station Museum and Lighthouse. And it already provides a 'Wild Tamar' like experience for at least one enterprising business that offers a one-day walking tour of all the sites.

The Low Head structure and Mt Direction site has already been maintained at no cost to Council and the very least Council can do is to see that Mt George site is maintained as part of the network.

Question:

Will Council please consider directing part of the reallocated \$100,000, to repair and maintain the Mt George Signal Station structures and its surrounds and interpretation to support an existing tourist attraction?

The Chair thanked Mrs Wootton for her question and referred it to the General Manager as he has provided a report to Council on this matter.

Through the Chair the General Manager advised that this issue is getting a lot of attention and the conversation between Council and the State Government has been recent with a short timeframe for Council to make a determination. Discussions have been held with Ministers and we are awaiting a formal response. The Semaphore and the Reallocation of Funding

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from the Biomass to Wild Tamar form part of the agenda and will be put to Council for their decision and that they will consider and reflect on your submission provided today.

The General Manager thanked Mrs Wootton for her question.

Mr C. Dixon

Mr Dixon advised that his question is about the Collection Policy. He advised that he is in possession of two paintings that have been viewed by two persons from Council and they need to be hung for public display. I am lead to believe that Council has formulated a policy and his question is where is the policy?

The Chair thanked Mr Dixon for his question and referred it to the General Manager.

Through the Chair the General Manager advised that the policy has been adopted and has not been published. Council has written to the donor of the art work and awaiting a response.

Mr Dixon said that he would like to have these paintings on public display and not contained at his house as they are of historical relevance.

The Chair thanked Mr Dixon for bringing this to Council's attention.

4.4 RESPONSE TO QUESTIONS FROM PREVIOUS PUBLIC QUESTION TIME

(Refer to Minute No. 425/00, which states in part, "that a copy of all written replies to questions from the Public Gallery be included in the following Council Agenda.")

Nil.

5 DECLARATIONS OF INTEREST

Nil.

6 GENERAL MANAGER'S DECLARATION

I certify that with respect to all advice, information or recommendations provided to Council with this Agenda:

- the advice, information or recommendation is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation; and
- where any advice is given directly to Council by a person who does not have the required qualifications or experience, that person has obtained and taken into account in that person's general advice, the advice from an appropriately qualified or experienced person.



Shane Power
GENERAL MANAGER

LOCAL GOVERNMENT ACT 1993 – SECTION 65

65. Qualified persons

- (1) A general manager must ensure that any advice, information or recommendation given to the council or a council committee is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation.
- (2) A council or council committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless –
 - (a) the general manager certifies, in writing –
 - (i) that such advice was obtained; and
 - (ii) that the general manager took the advice into account in providing general advice to the council or council committee; and
 - (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the council or council committee with the general manager's certificate.

7 PLANNING AUTHORITY

Nil.

8 OFFICE OF GENERAL MANAGER

8.1 COUNCIL WORKSHOPS - MAY AND JUNE 2022

REPORT AUTHOR: General Manager – Mr S. Power
REPORT DATE: 22 June 2022
FILE NO: 14.10
ATTACHMENTS: Nil

OFFICER'S RECOMMENDATION

That Council receives the report on the Council Workshops held on:

1. 24th May 2022; and
2. 14th June 2022.

Minute No. 079/22

DECISION

Moved: Cr Mason
Seconded: Cr Gibbons

That Council receives the report on the Council Workshops held on:

1. 24th May 2022; and
2. 14th June 2022.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

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8.2 MAKING OF RATES AND CHARGES FOR THE 2022/2023 YEAR

REPORT AUTHOR:	Director Corporate and Community – Cheryl Hyde
REPORT DATE:	21/6/22
FILE NO:	32.1
ATTACHMENTS:	Nil

OFFICER'S RECOMMENDATION

That Council, by absolute majority, make rates and charges for the period 1 July 2022 to 30 June 2023 in accordance with the resolutions which follow:

DEFINITIONS AND INTERPRETATION

1. **'Planning Scheme'** means the George Town Interim Planning Scheme 2013 as amended or replaced pursuant to the *Land Use Planning and Approvals Act 1993* (Tas).
2. Where the context permits, terms used in this resolution have the meaning given to those terms in the *Local Government Act 1993* (Tas) or the *Fire Service Act 1979* (Tas) (as applicable).

1. GENERAL RATE & MINIMUM AMOUNT PAYABLE

Pursuant to Section 90 of the *Local Government Act 1993* ('Act'), Council makes the following General Rate on all rateable land excluding land which is exempt pursuant to the provisions of Section 87 of the Act within the municipal area of George Town for the period commencing 1st July 2022 and ending on 30th June 2023:

1. pursuant to Sections 90(1) and 90(3)(b) of the Act, Council hereby makes a General Rate of **0.2253** cents in the dollar on the **adjusted capital value** of the land; and
2. pursuant to Section 90(4) of the Act, Council sets a minimum amount payable in respect of the General Rate of **\$799.00**.

2. VARIATIONS TO THE GENERAL RATE

Pursuant to Section 107 of the Act, Council hereby varies the General Rate of **0.2253** cents in the dollar (as previously made) as follows:

- a. For land used or predominantly used for industrial purposes, and which is zoned 'General Industrial' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.1670** cents to **1.3923** cents in the dollar on adjusted capital value;
- b. For land used or predominantly used for industrial purposes, and which is zoned 'Utilities' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.1746** cents to **1.3999** cents in the dollar on adjusted capital value;

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- c. For land used or predominantly used for industrial purposes, and which is zoned 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.1812** cents to **1.4065** cents in the dollar on adjusted capital value;
- d. For land used or predominantly used for industrial purposes, and which is not zoned 'General Industrial', 'Utilities' or 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **0.03580** cents to **0.5833** cents in the dollar on adjusted capital value;
- e. For land used or predominantly used for commercial purposes, the General Rate is varied by increasing it by **0.3694** cents to **0.5947** cents in the dollar on adjusted capital value;
- f. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1574** cents to **0.3827** cents in the dollar on adjusted capital value;
- g. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1226** cents to **0.3479** cents in the dollar on adjusted capital value;
- h. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1747** cents to **0.4000** cents in the dollar on adjusted capital value;
- i. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00445** cents to **0.1808** cents in the dollar on adjusted capital value;
- j. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.16670** cents to **0.3920** cents in the dollar on adjusted capital value;
- k. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00166** cents to **0.2087** cents in the dollar on adjusted capital value;
- l. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.00516** cents to **0.2769** cents in the dollar on adjusted capital value;
- m. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.00055** cents to **0.2308** cents in the dollar on adjusted capital value;
- n. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00213** cents to **0.2040** cents in the dollar on adjusted capital value;
- o. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00194** cents to **0.2059** cents in the dollar on adjusted capital value; and
- p. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.00478** cents to **0.2731** cents in the dollar on adjusted capital value.

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3. AVERAGED AREA RATES

Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby make the following Averaged Area Rates ('AAR') for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2022 and ending 30 June 2023, noting no catch up be applied to the coastal and country localities:

1. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (f) of this resolution;
2. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (g) of this resolution;
3. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,238.00** using the General Rate as varied pursuant to paragraph 2 (h) of this resolution;
4. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (i) of this resolution;
5. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (j) of this resolution;
6. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,238.00** using the General Rate as varied pursuant to paragraph 2 (k) of this resolution;
7. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (l) of this resolution;
8. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (m) of this resolution;
9. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (n) of this resolution;
10. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (o) of this resolution; and
11. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (p) of this resolution.

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4. WASTE MANAGEMENT SERVICE CHARGES

Pursuant to Section 94 of the Act, Council by absolute majority hereby makes the following service charges on all rateable land within the municipal area of George Town (including land which is otherwise exempt from general and separate rates pursuant to Section 87 of the Act but excluding Crown land to which Council does not supply waste management services) for the period commencing 1 July 2022 and ending on 30 June 2023, namely:

- (a) A service charge of **\$45.00** for waste management on all rateable land for the establishment, management, provision and rehabilitation by Council of waste management facilities, and
- (b) A service charge for waste management in respect of all land to which Council provides or makes available waste management services, including garbage and recycling removal and disposal using mobile garbage and recycling bins, pursuant to Section 94(3A) of the Act varied according to the level of service provided or made available, of:
 - (i) \$225.00 for land serviced by one 85 litre mobile garbage bin and one 140 litre mobile recycling bin;
 - (ii) \$284.00 for land serviced by one 140 litre mobile garbage bin and one 140 litre mobile recycling bin; and
 - (iii) \$405.00 for land serviced by one 240 litre mobile garbage bin and one 240 litre mobile recycling bin.

5. SERVICE RATE FOR FIRE PROTECTION

- 1. Pursuant to Section 93A of the Act, Council makes the following fire protection service rates for the purpose of collecting a fire service contribution from all rateable land in the municipal area sufficient to pay the contribution that Council is required to make pursuant to the notice received by Council from the State Fire Commission given accordance with Section 81B of the *Fire Service Act 1979* (Tas) for the 2021-2022 financial year as follows:

<u>District</u>	Rate Cents in the dollar of Adjusted capital value
George Town Volunteer Brigade Rating District	0.01430450
General Land	0.01095275

- 2. Pursuant to Section 93(3) of the Act and Section 81C(6) and Section 79B(2) of the *Fire Service Act 1979* (Tas), the minimum fire service contribution payable in respect of the fire service contribution is the amount of **\$44.00**.

6. PAYMENT OF RATES

Pursuant to Section 124 of the Act, Council determines that:

all rates may be paid by rate payers by way of four (4) instalments in accordance with the following schedule:

1. First instalment due on or before 31 August 2022;
2. Second instalment due on or before 31 October 2022;
3. Third instalment due on or before 31 January 2023; and
4. Fourth and final instalment due on or before 31 March 2023.

7. PENALTY AND INTEREST

Pursuant to Section 128(1)(c) of the Act, if any rate, instalment or charge is not paid on or before the date that it falls due for payment then:

- (a) there is payable a penalty of five percent (**5%**) of the unpaid amounts of the rate, instalment or charge; and
- (b) there is payable a daily interest charge of **0.02226% (8.13% per annum)** in respect of the unpaid amount of the rate, instalment or charge for the period during which it remains unpaid.

8. SEPARATE LAND

For the purposes of these resolutions the rates and charges (including the minimum amounts) shall apply to each parcel of land which is shown as being separately valued in the valuation list prepared under the *Valuation of Land Act 2001* (Tas).

9. ADJUSTED VALUES

For the purposes of these resolutions any reference to adjusted capital value includes a reference to that value as may be adjusted from time to time pursuant to Section 89 of the Act.

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Minute No. 080/22

DECISION

Moved: Cr Mason
Seconded: Cr Gibbons

That Council, by absolute majority, make rates and charges for the period 1 July 2022 to 30 June 2023 in accordance with the resolutions which follow:

DEFINITIONS AND INTERPRETATION

1. **'Planning Scheme'** means the George Town Interim Planning Scheme 2013 as amended or replaced pursuant to the *Land Use Planning and Approvals Act 1993* (Tas).
2. Where the context permits, terms used in this resolution have the meaning given to those terms in the *Local Government Act 1993* (Tas) or the *Fire Service Act 1979* (Tas) (as applicable).

1. GENERAL RATE & MINIMUM AMOUNT PAYABLE

Pursuant to Section 90 of the *Local Government Act 1993* ('Act'), Council makes the following General Rate on all rateable land excluding land which is exempt pursuant to the provisions of Section 87 of the Act within the municipal area of George Town for the period commencing 1st July 2022 and ending on 30th June 2023:

1. pursuant to Sections 90(1) and 90(3)(b) of the Act, Council hereby makes a General Rate of **0.2253** cents in the dollar on the **adjusted capital value** of the land; and
2. pursuant to Section 90(4) of the Act, Council sets a minimum amount payable in respect of the General Rate of **\$799.00**.

2. VARIATIONS TO THE GENERAL RATE

Pursuant to Section 107 of the Act, Council hereby varies the General Rate of **0.2253** cents in the dollar (as previously made) as follows:

- a. For land used or predominantly used for industrial purposes, and which is zoned 'General Industrial' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.1670** cents to **1.3923** cents in the dollar on adjusted capital value;
- b. For land used or predominantly used for industrial purposes, and which is zoned 'Utilities' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.1746** cents to **1.3999** cents in the dollar on adjusted capital value;
- c. For land used or predominantly used for industrial purposes, and which is zoned 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.1812** cents to **1.4065** cents in the dollar on adjusted capital value;
- d. For land used or predominantly used for industrial purposes, and which is not zoned 'General Industrial', 'Utilities' or 'Port And Marine' as defined in the Planning Scheme,

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- the General Rate is varied by increasing it by **0.03580** cents to **0.5833** cents in the dollar on adjusted capital value;
- e. For land used or predominantly used for commercial purposes, the General Rate is varied by increasing it by **0.3694** cents to **0.5947** cents in the dollar on adjusted capital value;
 - f. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1574** cents to **0.3827** cents in the dollar on adjusted capital value;
 - g. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1226** cents to **0.3479** cents in the dollar on adjusted capital value;
 - h. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1747** cents to **0.4000** cents in the dollar on adjusted capital value;
 - i. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00445** cents to **0.1808** cents in the dollar on adjusted capital value;
 - j. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.16670** cents to **0.3920** cents in the dollar on adjusted capital value;
 - k. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00166** cents to **0.2087** cents in the dollar on adjusted capital value;
 - l. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.00516** cents to **0.2769** cents in the dollar on adjusted capital value;
 - m. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.00055** cents to **0.2308** cents in the dollar on adjusted capital value;
 - n. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00213** cents to **0.2040** cents in the dollar on adjusted capital value;
 - o. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.00194** cents to **0.2059** cents in the dollar on adjusted capital value; and
 - p. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.00478** cents to **0.2731** cents in the dollar on adjusted capital value.

3. AVERAGED AREA RATES

Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby make the following Averaged Area Rates ('AAR') for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2022 and ending 30 June 2023, noting no catch up be applied to the coastal and country localities:

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1. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (f) of this resolution;
2. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (g) of this resolution;
3. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,238.00** using the General Rate as varied pursuant to paragraph 2 (h) of this resolution;
4. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (i) of this resolution;
5. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (j) of this resolution;
6. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,238.00** using the General Rate as varied pursuant to paragraph 2 (k) of this resolution;
7. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (l) of this resolution;
8. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (m) of this resolution;
9. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (n) of this resolution;
10. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,191.00** using the General Rate as varied pursuant to paragraph 2 (o) of this resolution; and
11. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,168.00** using the General Rate as varied pursuant to paragraph 2 (p) of this resolution.

4. WASTE MANAGEMENT SERVICE CHARGES

Pursuant to Section 94 of the Act, Council by absolute majority hereby makes the following service charges on all rateable land within the municipal area of George Town (including land which is otherwise exempt from general and separate rates pursuant to Section 87 of the Act but excluding Crown land to which Council does not supply waste management services) for the period commencing 1 July 2022 and ending on 30 June 2023, namely:

- (a) A service charge of **\$45.00** for waste management on all rateable land for the establishment, management, provision and rehabilitation by Council of waste management facilities, and
- (b) A service charge for waste management in respect of all land to which Council provides or makes available waste management services, including garbage and recycling removal and disposal using mobile garbage and recycling bins, pursuant to Section

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94(3A) of the Act varied according to the level of service provided or made available, of:

- (i) \$225.00 for land serviced by one 85 litre mobile garbage bin and one 140 litre mobile recycling bin;
- (ii) \$284.00 for land serviced by one 140 litre mobile garbage bin and one 140 litre mobile recycling bin; and
- (iii) \$405.00 for land serviced by one 240 litre mobile garbage bin and one 240 litre mobile recycling bin.

5. SERVICE RATE FOR FIRE PROTECTION

1. Pursuant to Section 93A of the Act, Council makes the following fire protection service rates for the purpose of collecting a fire service contribution from all rateable land in the municipal area sufficient to pay the contribution that Council is required to make pursuant to the notice received by Council from the State Fire Commission given accordance with Section 81B of the *Fire Service Act 1979* (Tas) for the 2021-2022 financial year as follows:

<u>District</u>	Rate Cents in the dollar of Adjusted capital value
George Town Volunteer Brigade Rating District	0.01430450
General Land	0.01095275

2. Pursuant to Section 93(3) of the Act and Section 81C(6) and Section 79B(2) of the *Fire Service Act 1979* (Tas), the minimum fire service contribution payable in respect of the fire service contribution is the amount of **\$44.00**.

6. PAYMENT OF RATES

Pursuant to Section 124 of the Act, Council determines that:

all rates may be paid by rate payers by way of four (4) instalments in accordance with the following schedule:

1. First instalment due on or before 31 August 2022;
2. Second instalment due on or before 31 October 2022;
3. Third instalment due on or before 31 January 2023; and
4. Fourth and final instalment due on or before 31 March 2023.

7. PENALTY AND INTEREST

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Pursuant to Section 128(1)(c) of the Act, if any rate, instalment or charge is not paid on or before the date that it falls due for payment then:

- (a) there is payable a penalty of five percent (**5%**) of the unpaid amounts of the rate, instalment or charge; and
- (b) there is payable a daily interest charge of **0.02226% (8.13% per annum)** in respect of the unpaid amount of the rate, instalment or charge for the period during which it remains unpaid.

8. SEPARATE LAND

For the purposes of these resolutions the rates and charges (including the minimum amounts) shall apply to each parcel of land which is shown as being separately valued in the valuation list prepared under the *Valuation of Land Act 2001* (Tas).

9. ADJUSTED VALUES

For the purposes of these resolutions any reference to adjusted capital value includes a reference to that value as may be adjusted from time to time pursuant to Section 89 of the Act.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

**CARRIED 6/0 UNANIMOUSLY
ABSOLUTE MAJORITY**

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8.3 SETTING OF FEES AND CHARGES FOR THE 2022/2023 FINANCIAL YEAR

REPORT AUTHOR: Director Corporate and Community – Cheryl Hyde
General Manager – Mr S. Power

REPORT DATE: 05/6/2022

FILE NO: 32.4

ATTACHMENTS: 1. Fees and charges 2022-2023 - FINAL COPY [8.3.1 - 17 pages]

OFFICER’S RECOMMENDATION

That Council, pursuant to Section 205 of the Local Government Act 1993 receive and adopt the schedules of fees and charges attached to this report for the 2022/2023 financial year and that the attachment will form part of the minutes.

Minute No. 081/22

DECISION

Moved: Cr Parkes
Seconded: Cr Mason

That Council, pursuant to Section 205 of the Local Government Act 1993 receive and adopt the schedules of fees and charges attached to this report for the 2022/2023 financial year and that the attachment will form part of the minutes.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

**CARRIED 6/0 UNANIMOUSLY
ABSOLUTE MAJORITY**

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Fees & Charges (Planning Fees) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Planning Fees				
Minor Structures	Fences, signage, masts and forestry/tree removal		\$82.00	\$87.00
Minor Structures	Sheds, decks and extensions up to 56m ²		\$162.00	\$172.00
Change Of Use	Change of use with no development		\$229.00	\$243.00
Larger Structures	Dwelling additions, outbuildings etc. over 56m ²		\$297.00	\$315.00
New Dwellings	Building Class 1 and 2 including units		\$534.00 per dwelling	\$565.00 per dwelling
Other	Class 3 through to 9 (all Commercial and industrial buildings, excluding farm sheds)		0.1% of total value Minimum fee \$636.00 Maximum fee \$20,000	0.1% of total value Minimum fee \$673.00 Maximum fee \$21,160
Level 2 Activities	Level 2 Activities		Assessment fee as per commercial fee above, plus any additional advertising cost	Assessment fee as per commercial fee above, plus any additional advertising costs
Demolition	Demolition works		\$173.00	\$183.00
Advertising	Advertising costs - Examiner Newspaper	*	\$402.00	\$426.00
Retrospective	Legalisation and Use and Development		Double normal fees	Double normal fees
Subdivision			\$135.00 per lot Minimum Fee \$1025	\$143.00 per lot Minimum Fee \$1085
Boundary adjustment	Boundary adjustment/consolidation		\$565.00	\$598.00
Adhesion	Application for adhesion order		\$593.00	\$628.00
Amendments	Scheme Amendment fee		\$3,360 plus 3 x advertising and + TPC fee	\$3,555 plus 3 x advertising and + TPC fee
	Combined Scheme Amendment and Development fee		\$3,360 plus 3 x advertising + development fee	\$3,555 plus 3 x advertising + development fee
Minor Amendment	Minor amendment to Planning Permit		\$226.00	\$240.00
Extension to permit	Extension of time to planning permit		\$181.00	\$192.00
Plans	Examining and sealing of final plan		\$474.00	\$502.00
Stratum Plan	Stratum plan approval		\$285.00 + \$61.00 per lot	\$302.00 + \$65.00 per lot

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Fees & Charges (Planning Fees) for the Year 2022/2023

Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Sealed Plan amendment – including managing Part 5 Agreements and covenants. (Where a hearing is required.)	Amendment to sealed plan		\$1,184.00	\$1,253.00
New Part 5 Agreements or Sealed Plan amendment, including managing Part 5 Agreements and covenants. (Where no hearing is required.) *	Administration fees for processing and sealing of Part 5 Agreement (exclusive of cost of drafting and creating the agreement), or amending/removing Part V agreements or covenants	*	\$624.00	\$661.00
Refunds	If application is withdrawn before assessment is commenced	*	If application is withdrawn before further information is requested 75%, if after RFI 25%”	If application is withdrawn before further information is requested 75%, if after RFI 25%”
Planning File Record Search	Permit Authority – Planning Records to A3 maximum copies 5 sheets. Larger copies at other rates		\$22 plus copying charge	\$24 plus copying charge
Public Open Space Contribution	Up to 5% of the unimproved value of the land		Up to 5% of the unimproved value of the land	5% of the unimproved value of the newly created lots as determined by a registered land valuer procured at the subdivider’s expense **
Peer Review	Peer review study by a suitably qualified person not employed by Council where specialist reports are submitted with an application		Cost of consultant plus 15% admin cost	Cost of consultant plus 15% admin cost
Provision of a certificate of title	Folio text and folio plan		\$34.00	\$36.00

Note: Some applications may require payment of advertising costs i.e. tree removal, demolition, dwellings etc. Please contact Council’s Planning Department for any queries on (03) 6382 8800.

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Fees & Charges (Facility Charges) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/2022 Fees	2022/2023 Fees
Memorial Hall Complex				
After hours callout fee	After hours call out fee for assistance with set up/pack up or maintenance per hour or part thereof, or where additional cleaning needs to be undertaken by council staff where it should have been completed by hirer	*	\$60.00 (Note: this will be deducted from any bond, otherwise invoiced)	\$64.00 (Note: this will be deducted from any bond, otherwise invoiced)
Bond	Event without Alcohol	*	\$80.00	\$85.00
	Event with Alcohol	*	\$540.00	\$572.00
Hall portable audio equipment	Setup & Training provided as required		\$50.00	\$53.00
Hall audio and lighting equipment	Setup & Training provided as required	*	\$100.00	\$106.00
Kitchenware – cooking/serving equipment (main items only)	Per item from store	*	\$25.00 per 10 Items \$50.00 per 10+ Items	\$27.00 per 10 Items \$53.00 per 10+ Items
Main meal cutlery & crockery	Per setting (please specify items when booking)	*	\$50.00 per 50 sets	\$53.00 per 50 sets
Morning afternoon tea cutlery crockery	Per setting (please specify items when booking)	*	\$25.00 for 50 Sets	\$27.00 for 50 Sets
Memorial Hall and Supper Room	Non-Commercial (min 2hrs)	*	\$20.00 per hour \$125.00 per day	\$22.00 per hour \$133.00 per day
	Commercial (min 2 hrs)	*	\$40.00 per hour \$245.00 per day	\$43.00 per hour \$260.00 per day
Memorial Hall only	Non-Commercial (min 2 hrs)	*	\$14.00 per hour \$85.00 per day	\$15.00 per hour \$90.00 per day
	Commercial (min 2 hrs)	*	\$35.00 per hour \$165.00 per day	\$37.00 per hour \$175.00 per day
Macquarie Room	Non-Commercial (min 2 hrs)	*	\$12.00 per hour \$65.00 per day	\$13.00 per hour \$69.00 per day
	Commercial (min 2 hrs)	*	\$30.00 per hour \$125.00 per day	\$32.00 per hour \$133.00 per day

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Fees & Charges (Facility Charges) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/2022 Fees	2022/2023 Fees
Supper Room Only	Non-Commercial (min 2 hrs)	*	\$12.00 per hour \$65.00 per day	\$13.00 per hour \$69.00 per day
	Commercial (min 2 hrs)	*	\$30.00 per hour \$125.00 per day	\$32.00 per hour \$133.00 per day
	Non-Commercial (min 2 hrs)	*	\$12.00 per hour \$65.00 per day	\$13.00 per hour \$70.00 per day
	Commercial (min 2 hrs)	*	\$30.00 per hour \$125.00 per day	\$32.00 per hour \$133.00 per day
Kitchen (does not include utensils)	Non-Commercial per hour (min 2 hrs)	*	\$15.00 per hour	\$16.00 per hour
	Non-Commercial per day	*	\$65.00 per day	\$69.00 per day
	Commercial per hour (min 2 hrs)	*	\$30.00 per hour	\$32.00 per hour
	Commercial per day	*	\$125.00 per day	\$133.00 per day
Jim Mooney Gallery	Non-Commercial per week	*	\$60.00 per week	\$64.00 per week
	Commercial per week	*	\$120.00 per week	\$128.00 per week
Graham Fairless Centre	Non-Commercial per hour (min 2 hrs)	*	\$18.00 per hour	\$19.00 per hour
	Commercial per hour (min 2 hrs)	*	\$50.00 per hour	\$53.00 per hour
	Non-Commercial per day		\$100.00 per day	\$106.00 per day
	Commercial per day		\$180.00 per day	\$190.00 per day
Entire Complex	Non-Commercial per day	*	\$300.00 per day	\$320.00 per day
	Commercial per day	*	\$560.00 per day	\$590.00 per day
Hillwood Hall				
Hillwood Memorial Hall (incl Supper Room & Kitchen)	Non-Commercial	*	\$17.00 per hour	\$18.00 per hour \$69.00 per day
Hillwood Memorial Hall (incl Supper Room & Kitchen)	Commercial	*		\$32.00 per hour \$133.00 per day
Hillwood Memorial Hall - Bond	Event without Alcohol	*	\$80.00	\$85.00
	Event with Alcohol	*	\$540.00	\$570.00

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Fees & Charges (Facility Charges) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/2022 Fees	2022/2023 Fees
Regent Square				
Non-commercial site fee – Events	Per site, per day	*	\$50.00	\$53.00
Non-commercial site fee – Self-contained Recreational Vehicles/Vans rallies only.	Determined once event approval given by Council to hold event/rally and will include miscellaneous Council services	*	On application	On application
Commercial use of Regent Square	Refundable Bond	*	\$400.00	\$420.00
Commercial Site Fee – Stall/Vehicle/ Van inc. power where available	Per site per day	*	\$100.00	\$100.00
Miscellaneous Council Services	As requested, or required	*	At cost	At cost
Council Chambers				
Council Chambers	Per hour - room only	*	\$44.00	\$47.00
Council Chambers	Per hour - with equipment and/or tea coffee etc.	*	\$55.00	\$58.00
Council Chambers	Per day - room only	*	\$270.00	\$285.00
Council Chambers	Per day - with equipment and/or tea coffee etc.	*	\$310.00	\$330.00
Council Chambers small meeting rooms	Per hour - room only	*	\$28.00	\$30.00
Council Chambers small meeting rooms	Per day - room only	*	\$125.00	\$132.00
York Cove				
Main function room	Non-Commercial (min 2 hrs)	*		\$13.00 per hour \$69.00 per day
Function room (known as CWA room)	Non-Commercial (min 2 hrs)	*		\$13.00 per hour \$69.00 per day

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Fees & Charges (Photocopying Charges) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Photocopying Charges				
Photocopying & Laminating charges - General	A4 White per page	*	\$0.60	\$0.70
Photocopying & Laminating charges - General	A4 White per ream	*	\$54.00	\$57.00
Photocopying & Laminating charges - General	A4 Colour per page	*	\$0.60	\$0.90
Photocopying & Laminating charges - General	A4 Colour per ream	*	\$67.00	\$70.00
Photocopying & Laminating charges - General	A3 per page	*	\$1.30	\$1.40
Photocopying & Laminating charges - General	A3 per ream	*	\$85.00	\$90.00
Photocopying charges - Plancopies	A0 Size per copy	*	\$26.00	\$28.00
Photocopying charges - Plancopies	A1 Size per copy	*	\$11.00	\$12.00
Photocopying charges - Plancopies	A2 Size per copy	*	\$7.00	\$7.50
Photocopying charges - Plancopies	A3 Size per copy	*	\$4.00	\$4.25

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Fees & Charges (Provision of Information Fees) for the Year 2022/2023

Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Provision of Information				
Search fees	Less than 15 minutes	*	\$43.00	\$45.00
Search fees	Greater than 15 minutes	*	\$151.00	\$160.00
Planning scheme	Hard copy of planning scheme ordinance (available at no charge on website or by email)	*	\$61.00	\$65.00
Maps	Zoning map A4	*	\$16.00	\$17.00
Maps	GIS maps	*	\$16.00	\$17.00
Maps	Large maps	*	\$41.00	\$44.00
Council meeting agendas	Individual hardcopy upon request		Free of Charge	Free of Charge
Council Annual Report	Individual hardcopy upon request		Free of Charge	Free of Charge
Council meeting minutes or extracts thereof (as advised by Local Government Division set in accordance with the Fee units Act 1997)	Per 5 pages	*	\$1.65	\$1.75
Copy of Audio Recording of Ordinary Council Meeting	Per copy	*	\$11.30	\$12.00
Land information certificate application under section 337 of the Act (in accordance with Local Government (General) Regulations section 41.1)	Per certificate		\$218.62	\$225.25
Issue of a certificate of liabilities under section 132 of the Act (in accordance with Local Government (General) Regulations section 41.2)	Per certificate		\$49.50	\$51.00
Right to Information request (as advised by Right to Information Act 2009 in accordance with Fee Units Act 1997)	Per request	*	\$41.25	\$42.50
Referral of a complaint under Section 28V of the Act (in accordance with Local Government (General) Regulations set under the Fee Units Act 1997)			\$82.50	\$85.00

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Fees & Charges (Swimming Pool Charges) for the Year 2022-2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
<i>Swimming Pool</i>				
George Town Swimming Pool	Adults	*	\$5.00	\$5.50
George Town Swimming Pool	Children	*	\$4.00	\$4.50
George Town Swimming Pool	Spectators	*	\$3.00	\$3.00
George Town Swimming Pool	Water Slide - multi ride 4	*	\$3.00	\$3.00
George Town Swimming Pool	Water Slide – multi ride10	*	\$5.00	\$5.50
George Town Swimming Pool	Multi swim 20 adult	*	\$67.00	\$70.00
George Town Swimming Pool	Multi swim 20 junior	*	\$50.00	\$53.00
George Town Swimming Pool – Season Tickets	Adults	*	\$144.00	\$152.00
George Town Swimming Pool – Season Tickets	Children	*	\$99.00	\$105.00
George Town Swimming Pool – Season Tickets	Family	*	\$275.00	\$290.00
George Town Swimming Pool – hire charges	Hire per hour during normal hours of operation	*	\$177.00	\$187.00
George Town Swimming Pool – hire charges	Hire per hour outside normal hours of operation	*	\$242.00	\$256.00

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Fees & Charges (Temporary Dwelling Accommodation – Caravans and Self Contained Recreational Vehicles) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Temporary Dwelling Accommodation – Caravans and Self-Contained Recreational Vehicles				
Per one night stay only at Council operated areas (Note: Group rallies at Council reserves by written approval only – same fees apply.)	Per one night stay including \$2.00 rubbish disposal fee. (Additional charges may apply at some locations – Water \$1.00 – Blackwater dump \$1.00.)	*	\$14.00	\$15.00

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Fees & Charges (Waste Transfer Station) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/2022 fees	2022/2022 fees
George Town Waste Transfer Site Fees				
Waste Management Centre fees	General Waste – Domestic (weighted per tonne)	*	\$79/ tonne (min charge \$11.00) (=0.143t)	\$100/ tonne (min charge \$13.00) (=0.130t)
Waste Management Centre fees	Commercial Waste	*	\$152/tonne (min charge \$11.00) (=0.074t)	\$177/tonne (min charge \$13.00) (= 0.0735t)
Waste Management Centre fees	General Waste - Mattresses (Single and Double)	*	\$13.00	\$15.00
Waste Management Centre fees	Car or Motorcycle Tyres – each	*	\$10.00	\$10.00
Waste Management Centre fees	Light Truck and Four Wheel Drive Tyres – each	*	\$20.00	\$20.00
Waste Management Centre fees	Other tyres on application	*	POA	POA
Waste Management Centre fees	All other separated recyclable measured on volume.	*	General waste rates	General waste rates
Waste Management Centre fees	Car bodies	*	\$30.00	\$30.00
Waste Management Centre fees	Inert material - Including soil, gravel, bricks, concrete, spoil from excavations, - all Trucks	*	\$57/tonne (min charge \$18.00)	\$77/tonne (min charge \$20.00)
Waste Management Centre fees	Clay & Clean Fill – (No contamination) – All Trucks	*	Free	\$22/tonne (min charge \$2)
Waste Management Centre fees	Separated scrap steel	*	Free	Free
Other Waste	Upsize/downsize council kerbside garbage bin		\$40.00	\$42.00
Waste Management Centre fees	Green waste		\$56/tonne(min charge \$6.00) (=0.10t)	\$76/tonne (min charge \$8.00) (=0.105t)

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Fees & Charges (Waste Transfer Station) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/2022 fees	2022/2023 fees
Pipers River Waste Transfer Site Fees				
Waste Management Centre fees	General Waste – Domestic bin	*	\$8.00	\$10.00
Waste Management Centre fees	General Waste – Domestic Car	*	\$10.00	\$12.00
Waste Management Centre fees	General Waste – Domestic Wagon	*	\$10.00	\$12.00
Waste Management Centre fees	General Waste – Domestic Utility	*	\$14.00	\$16.00
Waste Management Centre fees	General Waste – Domestic Van	*	\$14.00	\$16.00
Waste Management Centre fees	General Waste – Domestic 1t trailer	*	\$14.00	\$16.00
Waste Management Centre fees	General Waste – Domestic 1.5t trailer	*	\$18.00	\$18.00
Waste Management Centre fees	General Waste – Domestic 2t trailer	*	\$22.00	\$24.00
Waste Management Centre fees	General Waste – Domestic 2t trailer with cage	*	\$27.00	\$29.00
Waste Management Centre fees	Car or Motorcycle Tyres – each	*	\$10.00	\$12.00
Waste Management Centre fees	Light Truck and Four Wheel Drive Tyres –each	*	\$20.00	\$22.00
Waste Management Centre fees	Mattresses	*	\$13.00	\$15.00
Waste Management Centre fees	Separated Steel	*	Free	Free

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Fees & Charges (Bass and Flinders Maritime Museum) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
<i>Bass & Flinders – Individual Entry</i>				
Bass & Flinders Maritime Museum -	Adult Entry Fee	*	\$10.00	\$6.00
Bass & Flinders Maritime Museum	Concession Entry Fee	*	\$8.00	\$4.00
Bass & Flinders Maritime Museum	Child Entry Fee	*	\$5.00	\$3.00
Bass & Flinders Maritime Museum	Family Entry Fee (2 Adults and 2 Children)	*	\$25.00	\$18.00
<i>Bass & Flinders – Group Bookings</i>				
Bass & Flinders Maritime Museum	Non-Commercial (Community Groups, Not for Profit) (1)(2)	*	\$60.00 per hour \$320.00 per day	\$60.00 per hour \$320.00 per day
Bass & Flinders Maritime Museum	Commercial (1)(2)	*	\$100.00 per hour \$590.00 per day	\$100.00 per hour \$590.00 per day
Bass & Flinders Maritime Museum	Crockery Hire (3)	*	\$1.00 per set	\$1.00 per set
Bass & Flinders Maritime Museum	Bar Hire	*	\$250.00 bond	\$250.00 bond
Bass & Flinders Maritime Museum	Host and Set Up Fee	*	Included in each group booking fee	Included in each group booking fee
Bass & Flinders Meeting Room	Room only	*	N/A	\$13.00 per hour

(1) Conditions of Hourly Hire

- Minimum two-hour booking
- AM booking – 8:30am to 10:30am
- PM booking – 5:00pm to midnight
- Booked a minimum of seven days in advance
- A Bass and Flinders host will be in attendance to assist with the running of your event

(2) Conditions of Daily Hire

- Booked a minimum of seven days in advance
- Available during OFF Peak season only (May 31 to August 31)
- Not available during School Holidays
- Not available on Public Holidays
- The booking period is 9:00am to 5:00pm
- A Bass and Flinders host will be in attendance to assist with the running of your event

(3) Crockery Set

- Includes 1 x plate, bowl, glass and set of cutlery.

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Fees & Charges (Cemetery) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Cemetery				
George Town Cemetery - within the lawn cemetery	Single depth burial	*	\$1560	\$1900
George Town Cemetery - within the lawn cemetery	Double depth burial	*	\$1785	\$2100
George Town Cemetery - within the lawn cemetery	Second interment	*	\$1334	\$1600
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Single depth burial	*	\$1560	\$1900
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Double depth burial	*	\$1785	\$2100
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Second interment	*	\$1334	\$1600
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Reservation	*	\$671	\$350
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Single depth burial in reservation	*	\$1196	\$1900
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Double depth burial in reservation	*	\$1451	\$2100
Cemetery - Memorial Wall	Niche reservation	*	\$226	\$240
Cemetery - Memorial Wall	Placement of ashes	*	\$447	\$473
Cemetery - Memorial Rose Garden	Reservation	*	\$226	\$240
Cemetery - Memorial Rose Garden	Placement of ashes (no reservation)	*	\$562	\$595
Cemetery - Memorial Rose Garden	Second placement of ashes at same time as first	*	\$338	\$358
Cemetery - Memorial Rose Garden	Placement if reservation has been made	*	\$448	\$474
Cemetery - Memorial Rose Garden	Crypts: per single crypt	*	\$6667	\$7335
Miscellaneous Cemetery Charges	Interment on Weekends (additional)	*	\$678	\$720
Miscellaneous Cemetery Charges	Burial of children under 12 years	*	\$780	\$826
Miscellaneous Cemetery Charges	Exhumation	*	\$2132	\$2256
Miscellaneous Cemetery Charges	Ashes placement in grave	*	\$260	\$275

Notes:

1. Burials – Contractor costs for grave digging have increased by 20%, resulting in corresponding increase in burials.
2. Reservations – Reservation Fee is going to office cost only, no discount for burial will apply if reserved.

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Fees & Charges (Permit Authority) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Building Services				
Notifiable Building Work (category 3)	Processing of NOTIFIABLE WORKS	GST exempt (div81)	\$181.00	\$192.00
Permit Building Work (only where Cat 1 or Cat 2 work does not meet required setbacks)	Application processing for PERMIT WORKS that would otherwise be Cat 1 or Cat2	GST exempt (div81)	\$181.00	\$192.00
Permit Building Work (category 4)	Application processing for PERMIT WORKS	GST exempt (div81)	\$333.00	\$353.00
Illegal Building Work (category 4)	Application processing for <u>ALL</u> ILLEGAL WORKS	GST exempt (div81)	\$662.00	\$701.00
Building Approval Extension of Time	Application for an extension of time for Permit & Notifiable Work and existing permits	GST exempt (div81)	\$182.00 - (1 year) \$115.00 - (shorter periods, or when paid early)	\$193.00 - (1 year) \$122.00 - (shorter periods, or when paid early)
Staged Permits (permit work)	Application for a staged permit	GST exempt (div81)	\$333.00 + \$181.00 per stage	\$353.00 + \$192.00 per stage
Amended Approvals (permit & notifiable work)	Application for an amendment to existing approvals	GST exempt (div81)	\$181.00	\$192.00
Building Certificate	Application for a Building Certificate	GST exempt (div81)	\$181.00 + hourly rate	\$192.00 + hourly rate
Additional Compliance Inspections	Additional inspections on permit work/ existing permits – Permit Authority	GST exempt (div81)	\$86.00	\$91.00
Notifiable (if required) – Temporary Occupancy Permit	Processing of TOP from Building Surveyor	GST exempt (div81)	\$55.00 (waived for NFP groups as in kind support)	\$59.00 (waived for NFP groups as in kind support)
TBCIT Training Levy	Works \$20,000 or more		Set by State Gov	Set by State Gov
Building Administrative Fee	Works \$20,000 or more		Set by State Gov	Set by State Gov
Permit Extension of Time	PERMIT EXTENSION OF TIME where relying on the Directors Determination for extending permits that have expired. Only in special circumstances		\$250.00	\$265.00

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Fees & Charges (Permit Authority) for the Year 2022/2023



Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Plumbing				
Permit Authority Fee (category 3)	Processing of NOTIFIABLE WORKS	GST exempt (div81)	-	\$193.00
Permit Authority Fee (category 4)	Processing of PERMIT WORKS	GST exempt (div81)	-	\$353.00
Low Risk Plumbing Work (category 1 & 2)	Processing of PLUMBING DETAILS (where these must be provided to Council)	GST exempt (div81)	Nil	Nil
Notifiable Plumbing Work (category 3) (Storm-water only)	Assessing and processing of NOTIFIABLE Plumbing works for storm-water only	GST exempt (div81)	\$219.00	\$232.00
Notifiable Plumbing Work (category 3) (per unit/dwelling)	Assessing and processing of NOTIFIABLE Plumbing works	GST exempt (div81)	\$442.00	\$468.00
Permit Plumbing Work (category 4) Additions	Assessment, inspections and completions for plumbing works for additions to existing installations (+ EHO assessment where applicable)	GST exempt (div81)	\$442.00	\$468.00
Permit Plumbing Work (category 4) New building (per unit/dwelling)	Assessment, inspections and completions for plumbing works for new installations	GST exempt (div81)	\$598.00	\$633.00
Plumbing Approval Extension of Time	Application for an extension of time for Permit & Notifiable Work and existing permits	GST exempt (div81)		\$193.00 (1 year) \$122.00 shorter periods, or when paid early)
Inspections	Normal inspection costing for quotes Additional inspections due to failure of booked inspection, resulting in the need for Plumbing Surveyor to re-inspect a particular stage	GST exempt (div81)	\$150.00	\$159.00
Permit Authority				
File Search	Fee for file search for building, planning and plumbing	GST exempt (div81)	\$21.00 + copying at cost	\$23.00 + copying at cost
Permit Authority Hourly Rate	File searches, inspection, reports and travelling	GST exempt (div81)	\$84.00	\$89.00

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Fees & Charges (Permit Authority) for the Year 2022/2023



Environmental Health				
Food Premises Referral (FORM 42/49)	Fee for provision of form 49 as requested from a Building Surveyor	GST exempt (div81)	\$151.00 + hourly rate for assessment	\$160.00 + hourly rate for assessment
Food Premises Occupancy Inspection/Report (FORM 50)	Fee for inspection and provision of form 50 as requested from a Building Surveyor	GST exempt (div81)	\$151.00	\$160.00
Waste Water Referral	Referral from Plumbing surveyor to EHO for assessment of On Site Waste Water system	GST exempt (div81)	\$323.00	\$342.00
Inspections	Normal inspection costing for quotes. Additional inspections due to failure of booked inspection, resulting in the need for EHO to re-inspect a particular stage.	GST exempt (div81)	\$151.00	\$160.00
Environmental Health Officer Hourly Rate	Hourly rate for all works that are not covered under specific fees.	GST exempt (div81)	\$151.00	\$160.00
Place of Assembly Licence	Assessment of, and issue of POA licence.	GST exempt (div81)	\$151.00 (waived for NFP groups as in kind support)	\$160.00 (waived for NFP groups as in kind support)
Building Surveying				
All Building Surveying Services	Providing building surveying services where appointed as a building surveyor under the Building Act	Yes	By Quote as per building surveying calculator based upon below base fees	By Quote as per building surveying calculator based upon below base fees
Hourly Rate - BSL	Hourly rate for all Building Surveying	Yes	\$167.00	\$177.00
Hourly Rate – Admin	Building surveying administration	Yes	\$84.00	\$89.00
Inspections	Normal inspection costing for quotes, <i>or</i> Additional inspections due to failure of booked inspection, resulting in the need for Building surveyor to re-inspect a particular stage	Yes	\$167.00	\$177.00
Application for Occupancy Permit (where not part of above active CLC)	Receive application for occupancy permit, carry out inspections, referrals, etc and issue occupancy permit	Yes	\$181.00 + hourly rate for inspection, with min 1 hour	\$192.00 + hourly rate for inspection, with min 1 hour
Application for Temporary Occupancy Permit (FORM 5)	Receive application for Temporary Occupancy Permit, asses and issue TOP	Yes	\$242.00 (waived for NFP groups as in kind support)	\$256.00 (waived for NFP groups as in kind support)

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Fees & Charges (Engineering Charges) for the Year 2022/2023

Facility or Service	Fee Description	GST Inc.	2021/22 Fees	2022/23 Fees
Engineering Charges				
Road works	Road & Footpath Reinstatement.		Price on application	Price on application
Road works	Footpath and Driveway Construction.		Price on application	Price on application
Road works	Stormwater Works.		Price on application	Price on application
Stormwater Connections	Stormwater connection to kerb and gutter.		Cost plus 15%	Cost plus 15%
Stormwater Connections	Stormwater connection to piped drain.		Cost plus 15%	Cost plus 15%
Stormwater Connections	All other stormwater connections.		Cost plus 15%	Cost plus 15%
Works Permit / New Crossover Application Fee / Application to Open Road	Fee per application, including pre & post inspection fee.	*	\$248.00	\$263.00
Works Permit / New Crossover Application Fee / Application to Open Road	Additional fee, per inspection.	*	\$151.00	\$160.00
Services location	Charge per hour or part thereof.	*	\$87.00	\$92.00
Supply of Traffic Counts	Charge per count, if current data is already available.	*	\$65.00	\$69.00
Supply of Traffic Counts	Charge per count, if data must be obtained.		Price on application	Price on application
Assessment of Public Works	Assessment of plans and final inspection.	*	1.25% of public works construction value (\$635 min.)	1.25% of public works construction value (\$635 min.)
Assessment of Public Works	Inspection of failed works, per inspection.	*	\$214.00	\$227.00
Assessment of Public Works	Additional Inspections, per inspection	*	\$214.00	\$227.00

Note: Public Works are defined as any works that Council is obliged to maintain after construction and handover by developers. Such works include roads, footpaths, drainage (both underground and surface), landscaping, parks, public open space and public buildings.

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8.4 BUDGET ESTIMATES FOR THE 2022/2023 FINANCIAL YEAR

REPORT AUTHOR: Director Corporate and Community – Cheryl Hyde
General Manager – Mr S. Power

REPORT DATE: 22 June 2022

FILE NO: 29.11

ATTACHMENTS: 1. Operational budget 2022-23 by function [8.4.1 - 6 pages]

OFFICER'S RECOMMENDATION

That Council, by absolute majority, approves and adopts the budget estimates prepared by the General Manager pursuant to Section 82 of the Local Government Act as summarised in the preceding and attachment and that the attachment will form part of the minutes.

Minute No. 082/22

DECISION

Moved: Cr Gibbons
Seconded: Cr Mason

That Council, by absolute majority, approves and adopts the budget estimates prepared by the General Manager pursuant to Section 82 of the Local Government Act as summarised in the preceding and attachment and that the attachment will form part of the minutes.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.
Against: Nil.

**CARRIED 6/0 UNANIMOUSLY
ABSOLUTE MAJORITY**

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George Town Council - Draft Operational Budget by Department 2022/2023

Master Account	Resource Group	Actual Year to Date		Proposed budget	
		2021-22	Budget 2021-22	2022/2023	
Admin/Customer Services Expenditure	Employee Benefits Total	\$ 68,831	\$ 60,500	\$ 50,580	
	Materials & Contracts Total	\$ 26,247	\$ 27,500	\$ 27,500	
	Other Expenses Total	\$ 25,516	\$ 21,000	\$ 24,464	
Expenses Total		\$ 120,594	\$ 109,000	\$ 102,544	
Airport Expenditure	Other Expenses Total	\$ 9,381	\$ 6,100	\$ 6,454	
Expenses Total		\$ 9,381	\$ 6,100	\$ 6,454	
Animal Control Expenditure	Employee Benefits Total	\$ 88,573	\$ 86,200	\$ 110,300	
	Materials & Contracts Total	\$ 5,910	\$ 6,900	\$ 6,900	
	Other Expenses Total	\$ 2,308	\$ 2,550	\$ 2,550	
Expenses Total		\$ 96,791	\$ 95,650	\$ 119,750	
Area Promotion Expenditure	Employee Benefits Total	\$ 9,542	\$ -	\$ 64,749	
	Other Expenses Total	\$ 80,781	\$ 70,000	\$ 65,000	
Expenses Total		\$ 90,323	\$ 70,000	\$ 129,749	
Bridges	Grants Total	-\$ 21,118	-\$ 20,517	-\$ 10,259	
Income Total		-\$ 21,118	-\$ 20,517	-\$ 10,259	
Building Control Expenditure	Employee Benefits Total	\$ 181,305	\$ 215,000	\$ 180,374	
	Materials & Contracts Total	\$ 22,123	\$ 28,200	\$ 31,200	
	Other Expenses Total	\$ 83,011	\$ 82,300	\$ 107,100	
Expenses Total		\$ 286,440	\$ 325,500	\$ 318,674	
Community & Social Development Expenditure	Employee Benefits Total	\$ 157,538	\$ 172,600	\$ 355,235	
	Materials & Contracts Total	\$ 79,769	\$ 108,800	\$ 91,300	
	Other Expenses Total	\$ 25,313	\$ 42,740	\$ 43,640	
Expenses Total		\$ 262,620	\$ 324,140	\$ 490,175	
Council Admin Buildings Expenditure	Employee Benefits Total	\$ 41,777	\$ 33,750	\$ 43,100	
	Materials & Contracts Total	\$ 34,396	\$ 38,500	\$ 41,500	
	Other Expenses Total	\$ 33,212	\$ 54,500	\$ 53,457	
Expenses Total		\$ 109,385	\$ 126,750	\$ 138,057	
Domestic Refuse Collection	User Fees Total	-\$ 764	\$ -		
Income Total		-\$ 764	\$ -		
Election Expenditure	Other Expenses Total	\$ 3,984	\$ -	\$ 45,000	
Expenses Total		\$ 3,984	\$ -	\$ 45,000	
Employee oncosts recharged	Employee Benefits Total	-\$ 14,083	\$ -	\$ -	
Expenses Total		-\$ 14,083	\$ -	\$ -	
Events Staging & Promotion Expenditure	Employee Benefits Total	\$ 57,102	\$ 55,500	\$ 58,184	
	Materials & Contracts Total	\$ 25,830	\$ 54,800	\$ 54,800	
	Other Expenses Total	\$ 20,407	\$ 36,200	\$ 36,200	
Expenses Total		\$ 103,339	\$ 146,500	\$ 149,184	
Financial Planning Expenditure	Employee Benefits Total	\$ 132,229	\$ 140,350	\$ 159,250	
	Materials & Contracts Total	\$ 74,800	\$ 80,030	\$ 82,500	
	Other Expenses Total	\$ 10,133	\$ 11,600	\$ 16,600	
Expenses Total		\$ 217,161	\$ 231,980	\$ 258,350	
General Managers Office Expenditure	Employee Benefits Total	\$ 283,392	\$ 302,560	\$ 375,478	
	Materials & Contracts Total	\$ 98,799	\$ 105,500	\$ 106,500	
	Other Expenses Total	\$ 73,094	\$ 78,620	\$ 81,686	
Expenses Total		\$ 455,286	\$ 486,680	\$ 563,664	
General Purpose Funding	Grants Total	-\$ 1,577,859	-\$ 605,104	-\$ 332,552	
Income Total		-\$ 1,577,859	-\$ 605,104	-\$ 332,552	
Halls & Community Centres Expenditure	Employee Benefits Total	\$ 97,092	\$ 169,250	\$ 127,500	
	Materials & Contracts Total	\$ 60,889	\$ 85,200	\$ 83,200	
	Other Expenses Total	\$ 72,549	\$ 88,500	\$ 94,885	
Expenses Total		\$ 230,529	\$ 342,950	\$ 305,585	
Human Resources Expenditure	Employee Benefits Total	\$ 188,371	\$ 158,000	\$ 186,000	
	Materials & Contracts Total	\$ 48,215	\$ 17,700	\$ 18,790	
	Other Expenses Total	\$ 56,868	\$ 61,300	\$ 48,800	
Expenses Total		\$ 293,454	\$ 237,000	\$ 253,590	

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Master Account	Resource Group	Actual Year to Date 2021-22		Budget 2021-22		Proposed budget 2022/2023	
IT Services Expenditure	Materials & Contracts Total	\$	119,971	\$	161,284	\$	158,284
	Other Expenses Total	\$	188,974	\$	151,500	\$	186,877
Expenses Total		\$	308,945	\$	312,784	\$	345,161
Noxious Weeds Expenditure	Materials & Contracts Total	\$	14,577	\$	16,500	\$	16,500
Expenses Total		\$	14,577	\$	16,500	\$	16,500
Public Amenities Expenditure	Employee Benefits Total	\$	31,305	\$	28,000	\$	36,000
	Materials & Contracts Total	\$	23,818	\$	24,100	\$	19,100
	Other Expenses Total	\$	6,725	\$	4,500	\$	5,000
Expenses Total		\$	61,847	\$	56,600	\$	60,100
Public Toilets Expenditure	Employee Benefits Total	\$	58,501	\$	62,250	\$	64,060
	Materials & Contracts Total	\$	33,776	\$	12,500	\$	29,500
	Other Expenses Total	\$	7,583	\$	7,500	\$	7,732
Expenses Total		\$	99,860	\$	82,250	\$	101,292
Rates Revenue	Rates & Charges Total	-\$	7,690,816	-\$	7,736,292	-\$	8,180,647
	Statutory fees & charges Total	-\$	107,192	-\$	80,000	-\$	84,640
Income Total		-\$	7,798,007	-\$	7,816,292	-\$	8,265,287
Rates Section Operations Expenditure	Employee Benefits Total	\$	56,970	\$	45,200	\$	60,000
	Materials & Contracts Total	\$	44,684	\$	60,500	\$	60,500
	Other Expenses Total	\$	241	\$	700	\$	700
Expenses Total		\$	101,896	\$	106,400	\$	121,200
Records Management Expenditure	Employee Benefits Total	\$	28,497	\$	76,500	\$	100,372
	Materials & Contracts Total	\$	-	\$	250	\$	250
	Other Expenses Total	\$	5,648	\$	9,800	\$	9,800
Expenses Total		\$	34,145	\$	86,550	\$	110,422
Rental Properties Expenditure	Employee Benefits Total	\$	321	\$	2,000	\$	2,000
	Materials & Contracts Total	\$	3,672	\$	2,000	\$	2,000
	Other Expenses Total	\$	4,919	\$	4,350	\$	4,818
Expenses Total		\$	8,912	\$	8,350	\$	8,818
Roads	Grants Total	-\$	1,040,391	-\$	418,552	-\$	219,276
	Other income Total	-\$	42,705	-\$	32,000	-\$	33,856
Income Total		-\$	1,083,096	-\$	450,552	-\$	253,132
Tourism Operations Expenditure	Employee Benefits Total	\$	16,080	\$	49,000	\$	21,170
	Materials & Contracts Total	\$	7,580	\$	30,000	\$	30,000
	Other Expenses Total	\$	14,768	\$	39,200	\$	39,200
Expenses Total		\$	38,428	\$	118,200	\$	90,370
Town Planning Expenditure	Employee Benefits Total	\$	219,531	\$	232,800	\$	239,819
	Materials & Contracts Total	\$	23,002	\$	25,300	\$	30,300
	Other Expenses Total	\$	39,959	\$	16,000	\$	18,000
Expenses Total		\$	282,493	\$	274,100	\$	288,119
Light Pole Expenditure	Depreciation & Amortisation Total	\$	24,000	\$	32,000	\$	32,000
Expenses Total		\$	24,000	\$	32,000	\$	32,000
Foreshores & Beaches Maintenance Expenditure	Employee Benefits Total	\$	665	\$	-	\$	-
	Materials & Contracts Total	\$	100	\$	-	\$	-
	Other Expenses Total	\$	3,037	\$	3,200	\$	3,386
Expenses Total		\$	3,802	\$	3,200	\$	3,386
Sport Grounds & Recreation Facilities Expenditure	Employee Benefits Total	\$	61,484	\$	78,000	\$	89,500
	Materials & Contracts Total	\$	55,629	\$	88,000	\$	73,000
	Other Expenses Total	\$	31,666	\$	32,700	\$	34,051
	Depreciation & Amortisation Total	\$	68,250	\$	84,000	\$	84,000
Expenses Total		\$	217,028	\$	282,700	\$	280,551
Swimming Pool Expenditure	Employee Benefits Total	\$	157,038	\$	7,000	\$	137,000
	Materials & Contracts Total	\$	97,944	\$	169,500	\$	46,600
	Other Expenses Total	\$	47,894	\$	49,400	\$	67,973
Expenses Total		\$	302,875	\$	225,900	\$	251,573
Roads Maintenance Expenditure	Employee Benefits Total	\$	357,630	\$	305,500	\$	349,000
	Materials & Contracts Total	\$	397,500	\$	426,500	\$	416,500
	Other Expenses Total	\$	111,642	\$	110,000	\$	110,000
	Depreciation & Amortisation Total	\$	814,500	\$	1,086,000	\$	1,100,000
Expenses Total		\$	1,681,271	\$	1,928,000	\$	1,975,500

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Master Account	Resource Group	Actual Year to Date 2021-22		Budget 2021-22	Proposed budget 2022/2023
Footpaths & Bike Track Expenditure	Employee Benefits Total	\$	7,896	\$ 20,500	\$ 24,000
	Materials & Contracts Total	\$	1,473	\$ 8,000	\$ 8,000
	Other Expenses Total	\$	2,003	\$ 3,000	\$ 3,000
	Depreciation & Amortisation Total	\$	58,500	\$ 78,000	\$ 78,000
Expenses Total		\$	69,872	\$ 109,500	\$ 113,000
Kerb & Gutter Expenditure	Materials & Contracts Total	\$	88	\$ 5,000	\$ 5,000
	Other Expenses Total	\$	-	\$ 500	\$ 500
	Depreciation & Amortisation Total	\$	65,250	\$ 87,000	\$ 90,000
Expenses Total		\$	65,338	\$ 92,500	\$ 95,500
Street Lighting Expenditure	Materials & Contracts Total	\$	12,507	\$ -	\$ 15,000
	Other Expenses Total	\$	99,039	\$ 115,000	\$ 115,000
Expenses Total		\$	111,547	\$ 115,000	\$ 130,000
Waste Management Expenditure	Employee Benefits Total	\$	307	\$ -	\$ -
	Materials & Contracts Total	\$	47	\$ -	\$ -
	Other Expenses Total	\$	-	\$ 5,000	\$ 5,000
	Depreciation & Amortisation Total	\$	61,500	\$ 82,000	\$ 82,000
Expenses Total		\$	61,854	\$ 87,000	\$ 87,000
Waste Disposal Site Expenditure	Employee Benefits Total	\$	133,642	\$ 160,000	\$ 235,000
	Materials & Contracts Total	\$	279,505	\$ 266,200	\$ 220,160
	Other Expenses Total	\$	53,989	\$ 34,850	\$ 35,350
Expenses Total		\$	467,136	\$ 461,050	\$ 490,510
Cemetery Operations Expenditure	Employee Benefits Total	\$	11,086	\$ 1,650	\$ 10,500
	Materials & Contracts Total	\$	40,575	\$ 38,500	\$ 38,500
	Other Expenses Total	\$	4,721	\$ 2,500	\$ 2,616
Expenses Total		\$	56,381	\$ 42,650	\$ 51,616
Water & Sewerage BenLomond Expenditure	Other Expenses Total	\$	68,944	\$ 75,000	\$ 73,770
Expenses Total		\$	68,944	\$ 75,000	\$ 73,770
Elected Members Expenditure	Materials & Contracts Total	\$	4,076	\$ 4,500	\$ 4,500
	Other Expenses Total	\$	190,254	\$ 216,050	\$ 224,200
Expenses Total		\$	194,330	\$ 220,550	\$ 228,700
Policy & Public Participation Expenditure	Employee Benefits Total	\$	164,001	\$ 142,990	\$ 205,500
	Materials & Contracts Total	\$	16,024	\$ 7,000	\$ 10,500
	Other Expenses Total	\$	56,137	\$ 22,400	\$ 22,400
Expenses Total		\$	236,162	\$ 172,390	\$ 238,400
Engineering Operations Expenditure	Employee Benefits Total	\$	332,635	\$ 261,000	\$ 310,196
	Materials & Contracts Total	\$	21,228	\$ 26,700	\$ 26,200
	Other Expenses Total	\$	7,804	\$ 14,350	\$ 19,350
Expenses Total		\$	361,667	\$ 302,050	\$ 355,746
Parks & Reserves Expenditure	Employee Benefits Total	\$	167,407	\$ 196,250	\$ 201,958
	Materials & Contracts Total	\$	119,591	\$ 188,500	\$ 145,500
	Other Expenses Total	\$	84,192	\$ 84,500	\$ 86,870
	Depreciation & Amortisation Total	\$	174,750	\$ 233,000	\$ 236,000
Expenses Total		\$	545,940	\$ 702,250	\$ 670,328
Bridges Maintenance Expenditure	Employee Benefits Total	\$	2,214	\$ 5,100	\$ 5,200
	Materials & Contracts Total	\$	6,105	\$ 21,500	\$ 21,500
	Other Expenses Total	\$	390	\$ -	\$ -
	Depreciation & Amortisation Total	\$	144,750	\$ 193,000	\$ 205,000
Expenses Total		\$	153,459	\$ 219,600	\$ 231,700
Stormwater Drainage Maintenance Expenditure	Employee Benefits Total	\$	11,317	\$ 15,900	\$ 16,500
	Materials & Contracts Total	\$	14,833	\$ 31,500	\$ 26,500
	Other Expenses Total	\$	1,798	\$ 4,000	\$ 4,000
	Depreciation & Amortisation Total	\$	129,000	\$ 172,000	\$ 172,000
Expenses Total		\$	156,948	\$ 223,400	\$ 219,000
Domestic Refuse Collection Expenditure	Employee Benefits Total	\$	6,937	\$ 3,500	\$ 6,000
	Materials & Contracts Total	\$	516,607	\$ 686,983	\$ 818,515
	Other Expenses Total	\$	7,874	\$ 13,000	\$ 13,000
	Depreciation & Amortisation Total	\$	10,500	\$ 21,000	\$ 21,000
Expenses Total		\$	541,917	\$ 724,483	\$ 858,515
Parking Facilities Expenditure	Other Expenses Total	\$	6,422	\$ 6,300	\$ 7,316
Expenses Total		\$	6,422	\$ 6,300	\$ 7,316

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Master Account	Resource Group	Actual Year to Date 2021-22		Budget 2021-22		Proposed budget 2022/2023	
Plant Operating Expenditure	Employee Benefits Total	\$	19,500	\$	76,500	\$	30,000
	Materials & Contracts Total	\$	263,215	\$	228,000	\$	275,500
	Other Expenses Total	\$	65,394	\$	85,000	\$	85,000
	Depreciation & Amortisation Total	\$	201,750	\$	269,000	\$	269,000
Expenses Total		\$	549,859	\$	658,500	\$	666,816
Works Depot Operations Expenditure	Employee Benefits Total	\$	389,664	\$	454,700	\$	461,043
	Materials & Contracts Total	\$	73,728	\$	63,200	\$	68,700
	Other Expenses Total	\$	33,272	\$	41,300	\$	32,126
Expenses Total		\$	496,665	\$	559,200	\$	561,869
Works / Labour Overhead Expenditure	Employee Benefits Total	\$	1,956	\$	2,150	\$	1,500
	Materials & Contracts Total	\$	-	\$	-	\$	-
	Other Expenses Total	\$	150	\$	-	\$	-
Expenses Total		\$	2,106	\$	2,150	\$	1,500
Environmental Protection Expenditure	Employee Benefits Total	\$	39,787	\$	-	\$	62,351
	Materials & Contracts Total	\$	18,173	\$	87,250	\$	4,250
	Other Expenses Total	\$	2,042	\$	1,950	\$	2,050
Expenses Total		\$	60,002	\$	89,200	\$	68,651
Fire Control Expenditure	Other Expenses Total	\$	291,431	\$	291,394	\$	300,050
Expenses Total		\$	291,431	\$	291,394	\$	300,050
Immunisation Expenditure	Materials & Contracts Total	\$	990	\$	-	\$	-
	Other Expenses Total	\$	200	\$	1,100	\$	1,100
Expenses Total		\$	1,191	\$	1,100	\$	1,100
Water Sampling Expenditure	Materials & Contracts Total	\$	930	\$	2,000	\$	2,000
Expenses Total		\$	930	\$	2,000	\$	2,000
Regional Development Expenditure	Employee Benefits Total	\$	69,280	\$	61,000	\$	13,505
	Other Expenses Total	\$	35,000	\$	25,000	\$	25,000
Expenses Total		\$	104,280	\$	86,000	\$	38,505
Plant Hire Cost Recovery	Other Expenses Total	-\$	252,097	-\$	292,200	-\$	292,200
Expenses Total		-\$	252,097	-\$	292,200	-\$	292,200
Furniture & Fittings Expenditure	Depreciation & Amortisation Total	\$	32,250	\$	43,000	\$	43,000
Expenses Total		\$	32,250	\$	43,000	\$	43,000
Building & Other Structure Expenditure	Depreciation & Amortisation Total	\$	446,250	\$	595,000	\$	490,000
Expenses Total		\$	446,250	\$	595,000	\$	490,000
State Emergency Service Expenditure (SES)	Materials & Contracts Total	\$	1,327	\$	2,500	\$	2,500
	Other Expenses Total	\$	-	\$	-	\$	-
Expenses Total		\$	1,327	\$	2,500	\$	2,500
Emergency Services Expenditure (Council)	Employee Benefits Total	\$	424	\$	28,100	\$	28,100
	Materials & Contracts Total	\$	5	\$	-	\$	-
	Other Expenses Total	\$	50	\$	50	\$	50
Expenses Total		\$	479	\$	28,150	\$	28,150
Parks & Reserves	Other income Total	\$	-	-\$	6,000	-\$	6,348
Income Total		\$	-	-\$	6,000	-\$	6,348
Policy & Public Participation	Other income	-\$	10,000	\$	-	\$	-
	Other income Total	-\$	10,000	\$	-	\$	-
Income Total		-\$	10,000	\$	-	\$	-
Financial Control	Interest & Investment Revenue Total	-\$	280,406	-\$	246,000	-\$	241,000
	Profit on Asset Disposal Total	\$	-	\$	-	\$	-
Income Total		-\$	280,406	-\$	246,000	-\$	241,000
Financial Control	Employee Benefits Total	\$	203,230	\$	269,000	\$	209,217
	Materials & Contracts Total	\$	12,001	\$	14,000	\$	14,000
	Other Expenses Total	\$	28,622	\$	30,000	\$	31,290
	Impairment of Debts Total	\$	-	\$	5,000	\$	5,000
Expenses Total		\$	243,853	\$	318,000	\$	259,507
Loan Repayment	Finance Costs Total	\$	69,296	\$	100,000	\$	110,000
Expenses Total		\$	69,296	\$	100,000	\$	110,000

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Master Account	Resource Group	Actual Year to Date 2021-22		Budget 2021-22	Proposed budget 2022/2023	
Human Resources	Other income Total	-\$	6,122	\$ -	\$ -	-
Income Total		-\$	6,122	\$ -	\$ -	-
Admin/Customer Services	Rates & Charges Total	-\$	3	\$ -	\$ -	-
	User Fees Total	-\$	1,339	\$ -	\$ -	-
	Other income Total	\$	168	\$ -	\$ -	-
Income Total		-\$	1,174	\$ -	\$ -	-
Engineering Operations	User Fees Total	-\$	37,683	\$ -	\$ -	-
Income Total		-\$	37,683	\$ -	\$ -	-
Sport Grounds & Recreation Facilities	Other income Total	-\$	45,450	-\$ 13,000	-\$ 13,754	13,754
	Capital Grants	-\$	2,169,116	\$ -	-\$ 13,754	13,754
Income Total		-\$	2,214,567	-\$ 13,000	-\$ 13,754	13,754
Swimming Pool	User Fees Total	-\$	49,171	\$ -	-\$ 50,000	50,000
Income Total		-\$	49,171	\$ -	-\$ 50,000	50,000
Halls & Community Centres	User Fees Total	-\$	16,042	-\$ 12,000	-\$ 22,696	22,696
	Other income Total	-\$	5	\$ -	\$ -	-
Income Total		-\$	16,047	-\$ 12,000	-\$ 22,696	22,696
Waste Management	Rates & Charges Total	-\$	1,179,616	-\$ 1,172,118	-\$ 1,303,269	1,303,269
Income Total		-\$	1,179,616	-\$ 1,172,118	-\$ 1,303,269	1,303,269
Waste Disposal Site	User Fees Total	-\$	125,621	-\$ 113,300	-\$ 175,094	175,094
	Other income Total	-\$	22,353	-\$ 10,000	-\$ 10,580	10,580
Income Total		-\$	147,975	-\$ 123,300	-\$ 185,674	185,674
Council Administration Buildings	User Fees Total	-\$	516	\$ -	\$ -	-
	Other income Total	-\$	240	\$ -	\$ -	-
Income Total		-\$	756	\$ -	\$ -	-
Rental Properties	User Fees Total	-\$	4,873	-\$ 5,226	-\$ 5,600	5,600
Income Total		-\$	4,873	-\$ 5,226	-\$ 5,600	5,600
Airport	User Fees Total	-\$	10,769	-\$ 12,093	-\$ 13,000	13,000
Income Total		-\$	10,769	-\$ 12,093	-\$ 13,000	13,000
Cemetery	User Fees Total	-\$	23,352	-\$ 22,000	-\$ 23,276	23,276
Income Total		-\$	23,352	-\$ 22,000	-\$ 23,276	23,276
Plant & Workshop Operating	Other income Total	\$	-	-\$ 17,000	-\$ 17,986	17,986
Income Total		\$	-	-\$ 17,000	-\$ 17,986	17,986
Community & Social Development	Other income Total	-\$	20,000	\$ -	\$ -	-
Income Total		-\$	20,000	\$ -	\$ -	-
Area Promotion	Grants Total	-\$	57,600	\$ -	\$ -	-
Income Total		-\$	57,600	\$ -	\$ -	-
Events Promotion	Grants Total	-\$	10,000	\$ -	\$ -	-
	Other income Total	-\$	2,500	\$ -	\$ -	-
Income Total		-\$	12,500	\$ -	\$ -	-
Town Planning	Statutory fees & charges Total	-\$	117,702	-\$ 60,500	-\$ 70,529	70,529
	User Fees Total	-\$	39,280	-\$ 35,200	-\$ 37,242	37,242
	Grants Total	\$	818	\$ -	\$ -	-
	Other income Total	-\$	790	\$ -	\$ -	-
Income Total		-\$	156,953	-\$ 95,700	-\$ 107,771	107,771
Building Control	Statutory fees & charges Total	-\$	304,197	-\$ 201,100	-\$ 151,964	151,964
	Other income Total	\$	-	\$ 2,000	\$ -	-
Income Total		-\$	304,197	-\$ 203,100	-\$ 151,964	151,964
Animal Control	Statutory fees & charges Total	-\$	23,977	-\$ 26,000	-\$ 27,218	27,218
Income Total		-\$	23,977	-\$ 26,000	-\$ 27,218	27,218
Environmental Protection	Statutory fees & charges Total	-\$	2,352	-\$ 750	-\$ 800	800
Income Total		-\$	2,352	-\$ 750	-\$ 800	800
Fire Control	Rates & Charges Total	-\$	290,006	-\$ 290,594	-\$ 299,204	299,204
	Other income Total	-\$	10,794	-\$ 8,050	-\$ 8,517	8,517
Income Total		-\$	300,799	-\$ 298,644	-\$ 307,721	307,721

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Master Account	Resource Group	Actual Year to Date 2021-22		Budget 2021-22		Proposed budget 2022/2023
Food Standards & Inspections	Statutory fees & charges Total	-\$	3,927	-\$	5,000	5,290
Income Total		-\$	3,927	-\$	5,000	5,290
Immunisation	Other income Total	-\$	1,338	-\$	1,614	1,708
Income Total		-\$	1,338	-\$	1,614	1,708
Watch House Expenditure	Employee Benefits Total	\$	5,493	\$	5,309	9,450
	Materials & Contracts Total	\$	7,069	\$	6,750	6,750
	Other Expenses Total	\$	11,319	\$	13,150	13,599
Expenses Total		\$	23,882	\$	25,209	29,799
Watch House Revenue	User Fees Total	-\$	3,219	-\$	2,000	2,116
Income Total		-\$	3,219	-\$	2,000	2,116
Information Centre Expenditure	Employee Benefits Total	\$	40,958	\$	43,000	43,670
	Materials & Contracts Total	\$	6,904	\$	18,150	12,150
	Other Expenses Total	\$	8,477	\$	12,100	13,029
Expenses Total		\$	56,338	\$	73,250	68,849
Information Centre Revenue	User Fees Total	-\$	13,063	-\$	12,000	12,696
Income Total		-\$	13,063	-\$	12,000	12,696
Future Impact Group - Administration	Grants Total	-\$	125,846	\$	-	300,000
	Transfer from Pre paid grant	\$	-	\$	-	419,000
	Other income Total	-\$	72,921	\$	-	94,890
Income Total		-\$	198,768	\$	-	813,890
	Employee Benefits Total	\$	128,296	\$	-	600,500
	Materials & Contracts Total	\$	44,050	\$	-	274,500
	Other Expenses Total	\$	1,492	\$	-	4,800
Expenses Total		\$	173,838	\$	-	879,800
Bass and Flinders	User Fees Total	-\$	20,653	-\$	61,000	51,548
Income Total		-\$	20,653	-\$	61,000	51,548
	Employee Benefits Total	\$	27,976	\$	42,500	38,670
	Materials & Contracts Total	\$	3,541	\$	7,750	7,750
	Other Expenses Total	\$	10,445	\$	17,150	18,829
Expenses Total		\$	41,963	\$	67,400	65,249

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8.5 CAPITAL WORKS PROGRAM FOR THE 2022/2023 FINANCIAL YEAR

REPORT AUTHOR: Director Corporate and Community – Cheryl Hyde
REPORT DATE: 21.6.22
FILE NO: 32.4
ATTACHMENTS: 1. Capital works draft budget - final [8.5.1 - 2 pages]
2. Proposed carry forward capital works budget final [8.5.2 - 2 pages]

OFFICER’S RECOMMENDATION

That Council approves and adopts, by absolute majority, the Capital Works expenditure for the 2022/2023 financial year and the carry forward capital works as reported and that the attachments will form part of the minutes.

Minute No. 083/22

DECISION

Moved: Cr Michieletto
Seconded: Cr Parkes

That Council approves and adopts, by absolute majority, the Capital Works expenditure for the 2022/2023 financial year and the carry forward capital works as reported and that the attachments will form part of the minutes.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

**CARRIED 6/0 UNANIMOUSLY
ABSOLUTE MAJORITY**

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Draft 1 Capital Works Budget 2022-23

2022/2023 Capital Works Budget Requests												
Asset Class	Year	Project Description	Renewal	New/Upgrade.	Funding - Council	Funding - External	Budget 2022/2023	LTFP - 85%	Variance to LTFP renewal target	Comments		
Bridges		Bridges - Scope and Design	22/23	Plan, design and renew- Security and Beechford	\$ 336,000.00		\$ 336,000.00	\$ -	\$ 336,000.00	Bridge replacement program		
Bridges				Total	\$ 336,000.00		\$ 336,000.00	\$ -	\$ 336,000.00	\$ 198,000.00	-\$ 138,000.00	
Buildings & Structures		East Beach - Plan and Design new toilets	22/23	East Beach - Plan and Design new toilets		\$ 16,000.00	\$ 16,000.00	\$ -	\$ 16,000.00	\$ -		Plan and design new toilet to replace existing in line with Aust. Standards and will compliment new infrastructure.
Buildings & Structures		Depot - Storage Area	22/23	Depot - Storage Area		\$ 10,500.00	\$ 10,500.00	\$ -	\$ 10,500.00	\$ -		Install 2 x 20 foot sea containers at Depot for storage.
Buildings & Structures		Swimming Pool - Rejoint Expansion Joints	22/23	Swimming Pool - Rejoint Expansion Joints	\$ 26,000.00		\$ 26,000.00	\$ -	\$ 26,000.00	\$ -		Quotation has been received.
Buildings & Structures		Swimming Pool - Chlorine Dispenser	22/23	Swimming Pool - Chlorine Dispenser	\$ 18,000.00		\$ 18,000.00	\$ -	\$ 18,000.00	\$ -		Quotation has been received.
Buildings & Structures		Swimming Pool - Filtration System	22/23	Swimming Pool - Filtration System	\$ 125,000.00		\$ 125,000.00	\$ -	\$ 125,000.00	\$ -		Quotation has been received.
Buildings & Structures		Hillwood Football Club - Kitchen/Kiosk	22/23	Hillwood Football Club - kitchen/kiosk upgrade scope and design	\$ 16,000.00		\$ 16,000.00	\$ -	\$ 16,000.00	\$ -		Scope and design kitchen/kiosk to comply with current standards and EHO requirements.
Buildings & Structures		York Cove Centre - Replace Ceilings Stage 2	22/23	York Cove Centre - Replace Ceilings stage 2	\$ 16,000.00		\$ 16,000.00	\$ -	\$ 16,000.00	\$ -		Replace remainder of ceilings in York Cove Centre. Quotation has been received.
Buildings & Structures		Council Chambers - Rear Courtyard	22/23	Council Chambers - Rear Courtyard	\$ 45,000.00		\$ 45,000.00	\$ -	\$ 45,000.00	\$ -		Build courtyard at the rear of Council Chambers. Quotation has been received.
Buildings & Structures		Council Offices - DID office and archives	22/23	Plan and design - Director Infrastructure & Development and Archives area	\$ 16,000.00		\$ 16,000.00	\$ -	\$ 16,000.00	\$ -		Plan and design Director Infrastructure and Development and Archives area. Consider installing life for archives to relocate upstairs.
Buildings & Structures		Building access and exit requirements	22/23	Building access and exit requirements	\$ 23,000.00		\$ 23,000.00	\$ -	\$ 23,000.00	\$ -		Install accessibility toilet requirements at York Cove Centre.
Buildings & Structures		Lighting upgrade	22/23	Lighting upgrade	\$ 16,000.00		\$ 16,000.00	\$ -	\$ 16,000.00	\$ -		LED renewals - various locations.
Buildings & Structures		Painting program	22/23	Painting program	\$ 23,000.00		\$ 23,000.00	\$ -	\$ 23,000.00	\$ -		Painting program - various locations.
Buildings & Structures		Rekeying program	22/23	Rekeying program	\$ 23,000.00		\$ 23,000.00	\$ -	\$ 23,000.00	\$ -		Rekeying program - various locations.
Buildings & Structures				Total	\$ 347,000.00	\$ 26,500.00	\$ 373,500.00	\$ -	\$ 373,500.00	\$ 416,500.00	\$ 69,500.00	
Footpaths and Cycle Ways		Shared Trail Boongala Reserve	22/23	Shared Trail Boongala Reserve	\$ 43,000.00		\$ 43,000.00	\$ -	\$ 43,000.00	\$ -		Shared Trail - footpath and cycleways - Boongala Reserve
Footpaths and Cycle Ways		Footpath Replacement - various	22/23	Footpath Replacement - various urban streets	\$ 68,000.00		\$ 68,000.00	\$ -	\$ 68,000.00	\$ -		Footpath Replacement - various - approximately 700 lineal metres
Footpaths and Cycleways				Total	\$ 111,000.00	\$ -	\$ 111,000.00	\$ -	\$ 111,000.00	\$ 65,000.00	-\$ 46,000.00	
Light Poles		Light Pole Renewal Programme	22/23	Replacement program	\$ 27,000.00		\$ 27,000.00	\$ -	\$ 27,000.00	\$ -		Replacement light poles as required.
Light Poles				Total	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ 28,000.00	\$ 1,000.00	
Parks, Open Space and Streetscapes		Lagoon Beach Park furniture upgrade	22/23	Continue to upgrade of outdated park furniture at Lagoon Beach park	\$ 25,000.00		\$ 25,000.00	\$ -	\$ 25,000.00			Replacement of outdated park furniture. Quotation has been received.
Parks, Open Space and Streetscapes		George Town Cemetery Landscape upgrade	22/23	Replacement of all roses, stone, irrigation and footpaths throughout	\$ 34,000.00		\$ 34,000.00	\$ -	\$ 34,000.00			Replacement of all roses, stone, irrigation and footpaths throughout. Rotary to donate roses. Quotation has been received.
Parks, Open Space and Streetscapes		Boongala Reserve - protection works stage 2	22/23	Soft and hard barriers, to restrict illegal vehicle access.	\$ 15,000.00		\$ 15,000.00	\$ -	\$ 15,000.00			Continuation of installation of soft and hard barriers to stop vehicle access.
Parks, Open Space and Streetscapes		George Town Cemetery Heritage Fence	22/23	Restoration of heritage fencing at George Town Cemetery	\$ 60,000.00		\$ 60,000.00	\$ -	\$ 60,000.00			Restoration of heritage fencing at George Town Cemetery
Parks, Open Space and Streetscapes		George Town Sports Complex Fence Design	22/23	Design of George Town Sports Complex fence	\$ 10,000.00		\$ 10,000.00	\$ -	\$ 10,000.00			Sports Complex fence design.
Parks, Open Space and Streetscapes		Placemaking Committee	22/23	Annual Projects allocation		\$ 50,000.00	\$ 50,000.00	\$ -	\$ 50,000.00			Annual Placemaking projects allocation.
Parks, Open Space and Streetscapes		Grant Making Opportunity	22/23	As per advocacy plan infrastructure upgrade program	\$ 100,000.00		\$ 100,000.00		\$ 100,000.00			As per advocacy plan infrastructure upgrade program
Parks, Open Space and Streetscapes		George Town Sports Complex Drainage	22/23	Council contribution as per Minute no - 041/22 to the upgrade of drainage to match government funding. Allocation to be added to existing WO 1855.	\$ 125,000.00		\$ 125,000.00	\$ -	\$ 125,000.00			Completion of GT sportsground drainage
Parks, open space and streetscapes				Total	\$ 369,000.00	\$ 50,000.00	\$ 419,000.00	\$ -	\$ 419,000.00	\$ 228,000.00	-\$ 141,000.00	
Plant, Machinery, Furniture, Fittings & Equipment		Skid Steer T870	22/23	Skid Steer for Depot	\$ 148,400.00		\$ 148,400.00	\$ -	\$ 148,400.00	\$ -		New Skid Steer for Depot as per Plant Replacement Program
Plant, Machinery, Furniture, Fittings & Equipment		Passenger Vehicle	22/23	Passenger Vehicle	\$ 72,000.00		\$ 72,000.00	\$ -	\$ 72,000.00	\$ -		Passenger Vehicle Replacement
Plant, Machinery, Furniture, Fittings & Equipment		Passenger Vehicle	22/23	Passenger Vehicle	\$ 45,000.00		\$ 45,000.00	\$ -	\$ 45,000.00	\$ -		Passenger Vehicle Replacement
Plant, Machinery, Furniture, Fittings & Equipment		Road repair and rehabilitation truck	22/23	Asphalt installation - Deposit on truck and deposit - delivery in 2023/24 further budget of \$325,000 in the 2023/24 financial year.	\$ 125,000.00		\$ 125,000.00		\$ 125,000.00	\$ -		New plant equipment.
Plant, Machinery, Furniture, Fittings & Equipment		Roller 2.7 t	22/23	Roller 2.7t (roller replacement)	\$ 48,950.00		\$ 48,950.00	\$ -	\$ 48,950.00	\$ -		Replacement as per Plant Replacement Program
Plant, Machinery, Furniture, Fittings & Equipment		Mower wide deck	22/23	Mower wide deck (Torro)		\$ 108,280.00	\$ 108,280.00	\$ -	\$ 108,280.00	\$ -		New plant equipment.
Plant, Machinery, Furniture, Fittings & Equipment		Mower Groundmaster	22/23	Mower Groundmaster	\$ 60,885.00		\$ 60,885.00	\$ -	\$ 60,885.00	\$ -		Replacement.
Plant, Machinery, Furniture, Fittings & Equipment		Tri-Tipper	22/23	Tri-Tipper (Isuzu)	\$ 66,500.00		\$ 66,500.00	\$ -	\$ 66,500.00	\$ -		New plant equipment.
Plant, Machinery, Furniture, Fittings & Equipment		Rock Grab for Excavator	22/23	Rock Grab for Excavator	\$ 7,200.00		\$ 7,200.00	\$ -	\$ 7,200.00	\$ -		New plant equipment.
Plant, Machinery, Furniture, Fittings & Equipment		Auger Set	22/23	Auger set for Excavator	\$ 5,000.00		\$ 5,000.00	\$ -	\$ 5,000.00	\$ -		New plant equipment.
Plant, Machinery, Furniture, Fittings & Equipment		Hedge Trimmer for Excavator	22/23	Hedge Trimmer for Excavator	\$ 8,000.00		\$ 8,000.00	\$ -	\$ 8,000.00	\$ -		New plant equipment.
Plant, machinery, furniture, fittings & equipment				Total	\$ 500,235.00	\$ 194,980.00	\$ 695,215.00	\$ -	\$ 695,215.00	\$ 274,000.00	-\$ 226,235.00	
Roads		Scoping and Design	22/23	Design and scope various roads due for renewal / upgrade 2023	\$ 140,000.00		\$ 140,000.00	\$ -	\$ 140,000.00	\$ -		Scoping and design of various roads - annual allocation.
Roads		Sealed Road Surface - Renewal	22/23	Sealed surface renewal - Various locations - as per Asset Management Plan	\$ 450,000.00		\$ 450,000.00	\$ -	\$ 450,000.00	\$ -		Reseal roads, including preparation works (patching, deformations, edge breaks, crack sealing, etc.)
Roads		Sealed Road Pavement - Renewal	22/23	Sealed surface renewal - Various locations - as per Asset Management Plan	\$ 100,000.00		\$ 100,000.00	\$ -	\$ 100,000.00	\$ -		Strengthen road pavements (including Dunning Street).
Roads		Renewal - Dalrymple Road, Mt Direction	22/23	Widen and realignment on Dalrymple Road at Industry Road intersection		\$ 850,000.00	\$ 265,000.00	\$ 585,000.00	\$ 850,000.00	\$ -		Road realignment and widening, intersection of Industry Road and Dalrymple Road.
Roads		Reconstruction - Edward Court, George Town	22/23	Reconstruction - Edward Court, George Town	\$ 100,000.00		\$ 100,000.00	\$ -	\$ 100,000.00	\$ -		Reconstruction of Edward Court, George Town (scoping to be completed and costings confirmed)
Roads		New - Trevor Street Weymouth extension	22/23	Trevor Street, Weymouth extension		\$ 370,000.00	\$ 370,000.00	\$ -	\$ 370,000.00	\$ -		Extend Trevor Street, Weymouth.
Roads				Total	\$ 790,000.00	\$ 1,220,000.00	\$ 1,425,000.00	\$ 585,000.00	\$ 2,010,000.00	\$ 980,000.00	\$ 190,000.00	
Stormwater & Drainage		Storm Water - Kerb Pit	22/23	Stormwater kerb pit renewal, various locations as noted on pit	\$ 100,000.00		\$ 100,000.00	\$ -	\$ 100,000.00	\$ -		Stormwater and drainage - 10 x side entry pits.

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Draft 1 Capital Works Budget 2022-23

Asset Class	Year	Project Description	Renewal	New/Upgrade.	Funding - Council	Funding - External	Budget 2022/2023	LTFF - 85%	Variance to LTFF renewal target	Comments
	22/23	Storm Water - Upgrade - WSUD - stormwater management system Anne Street.		\$ 50,000.00	\$ 50,000.00		\$ 50,000.00			Stormwater management system - Anne St
	22/23	Stormwater Pipe - Renewals	\$ 99,000.00		\$ 99,000.00	\$ -	\$ 99,000.00	\$ -		Stormwater pipe renewals - various
Stormwater & Drainage		Total	\$ 199,000.00	\$ 50,000.00	\$ 249,000.00	\$ -	\$ 249,000.00	\$ 149,000.00	-\$ 50,000.00	
Kerb and Gutter	22/23	Kerb and Gutter - Adelaide Street	\$ 55,000.00		\$ 55,000.00	\$ -	\$ 55,000.00	\$ -		Kerb and Gutter - Adelaide Street
	22/23	Kerb and Gutter - Friend Street	\$ 37,000.00		\$ 37,000.00	\$ -	\$ 37,000.00	\$ -		Kerb and Gutter - Friend Street
	22/23	Kerb and Gutter - various	\$ 56,000.00		\$ 56,000.00	\$ -	\$ 56,000.00	\$ -		Kerb and Gutter - Various locations approx. 300 lineal metres as per asset assessment.
Kerb and Gutter		Total	\$ 148,000.00		\$ 148,000.00	\$ -	\$ 148,000.00	\$ 75,000.00	-\$ 73,000.00	
Waste Transfer Station	22/23	Waste Transfer Station Improvements		\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ -		drainage around leech pond; firefighting ring main; seal tip yard; green waste hard pan/concrete; seal behind recycle shed.
Waste Transfer Station		Total		\$ 80,000.00	\$ 80,000.00	\$ -	\$ 80,000.00	\$ 71,000.00	\$ 71,000.00	
Waste	22/23	Bin Replacement	\$ 23,000.00		\$ 23,000.00	\$ -	\$ 23,000.00	\$ -		Bin Replacement
	22/23	New Street Bins	\$ 23,000.00		\$ 23,000.00	\$ -	\$ 23,000.00	\$ -		Stainless steel design bins x 3 per year
Domestic Waste Total		Total	\$ 46,000.00		\$ 46,000.00	\$ -	\$ 46,000.00	\$ 20,000.00	-\$ 26,000.00	
TOTALS	22/23		\$ 2,873,235.00	\$ 1,621,480.00	\$ 3,909,715.00	\$ 585,000.00	\$ 4,494,715.00	\$ 2,504,500.00	-\$ 368,735.00	

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8.6 REALLOCATION OF CAPITAL FUNDS FROM BIOMASS PROCESSOR TO WILD TAMAR INITIATIVE

REPORT AUTHOR: General Manager – Mr S. Power
REPORT DATE: 18th May 2022
FILE NO: 32.1
ATTACHMENTS: Nil

OFFICER'S RECOMMENDATION

That Council:

1. Approve to reallocate funds from the 2021/2022 approved capital works program and budget of \$100,000 originally approved for co-funding of a biomass burner for the purposes of providing capital to assist new tourism related business ventures as part of the Wild Tamar initiative; and
2. Continue to seek funding opportunities for a biomass burner.

DECISION

Moved: Cr Michieletto
Seconded: Cr Barraclough

That Council:

1. Approve to reallocate funds from the 2021/2022 approved capital works program and budget of \$100,000 originally approved for co-funding of a biomass burner for the purposes of providing capital to assist new tourism related business ventures as part of the Wild Tamar initiative; and
2. Continue to seek funding opportunities for a biomass burner; and
3. if Council is unsuccessful in obtaining funding from the State Government within three (3) months towards the Mount George Semaphore and Mast, Council to reallocate part funding from Wild Tamar Project.

Point of Order was called by Cr Barraclough against the Chair at 1.27 pm LG(MP)R 23(1)(c).

CR MICHIELETTO WITHDREW THE MOTION

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Minute No. 084/22

Moved: Cr Parkes
Seconded: Cr Mason

That Council:

1. Approve to reallocate funds from the 2021/2022 approved capital works program and budget of \$100,000 originally approved for co-funding of a biomass burner for the purposes of providing capital to assist new tourism related business ventures as part of the Wild Tamar initiative; and
2. Continue to seek funding opportunities for a biomass burner.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

9 INFRASTRUCTURE AND DEVELOPMENT

9.1 MT GEORGE SEMAPHORE AND MAST

REPORT AUTHOR:	Acting Director Infrastructure & Development – Mr D. Thornton
REPORT DATE:	22 June 2022
FILE NO:	53.5
ATTACHMENTS:	<ol style="list-style-type: none">1. 6 a - Letter - PWS Mount George Public Reserve Semaphore Site [9.1.1 - 7 pages]2. 6 b - Letter from Director Operations PWS to Shane Power GM George Town Council [9.1.2 - 2 pages]3. 6 c - Mt George Flag Mast Report [9.1.3 - 8 pages]4. 6 d - Mt George Semaphore Mast Report [9.1.4 - 10 pages]5. Semaphore Mast Maintenance Schedule [9.1.5 - 1 page]

OFFICER'S RECOMMENDATION

That Council:

1. write to the State Government to explore opportunities for funding assistance in the repairs and maintenance of the Mt George Semaphore and Mast prior to Council formally considering the offer of assuming ownership of the site from Parks and Wildlife.

Minute No. 085/22

DECISION

Moved: Cr Parkes
Seconded: Cr Michieletto

That Council:

1. write to the State Government to explore opportunities for funding assistance in the repairs and maintenance of the Mt George Semaphore and Mast prior to Council formally considering the offer of assuming ownership of the site from Parks and Wildlife.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

10 CORPORATE AND COMMUNITY

10.1 ANNUAL REPORT OF THE AUDIT PANEL FOR 2021/2022

REPORT AUTHOR:	Director Corporate and Community – Cheryl Hyde
REPORT DATE:	22/6/22
FILE NO:	29.11
ATTACHMENTS:	1. GTC Audit Panel Annual report 2021 2022 [10.1.1 - 3 pages] 2. GTC Audit Panel Annual Workplan 2022 2023 [10.1.2 - 3 pages]

OFFICER'S RECOMMENDATION

That Council endorses the Annual Report for the Audit Panel for 2021/2022 and the Audit Panel Work Plan for 2022/2023.

Minute No. 086/22

DECISION

Moved: Cr Gibbons
Seconded: Cr Mason

That Council endorses the Annual Report for the Audit Panel for 2021/2022 and the Audit Panel Work Plan for 2022/2023.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

11 ORGANISATIONAL PERFORMANCE, STRATEGY & ENGAGEMENT

Nil.

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12 MAYOR

12.1 MATTERS OF INVOLVEMENT - MAYOR

REPORT AUTHOR: Executive Support & Governance Officer – Ms L. Dickenson
REPORT DATE: 23rd June 2022
FILE NO: 14.11

Mayor Cr Greg Kieser		
May	23	Met with Shekinah House – Shop for Hope representatives re assisting homeless in George Town
	24	Chaired Council Workshop
	24	Chaired Ordinary Council Meeting
	25	Attended and participated in BBA tree planting and Story telling at Libraries Tas.
	25	Tamar FM Interview
	26	Tasmania Talks Interview
	27	Attended 2022 State Budget Roadshow – Treasurer Hon. Michael Ferguson MP
	30	Attended Neighbourhood House meeting
June	3	Attended National Reconciliation Week Breakfast
	7	Attended NTDC Quarterly Mayors Meeting
	14	Chaired Council Workshop
	17	Attended meeting with GTAA representatives and General Manager
	17	Attended TVWRI meeting
	19-22	Attended ALGA 2022 National General Assembly - Canberra

Note: The Mayor has maintained regular contact with the General Manager and key staff to keep abreast of and respond to the COVID-19 crisis.

OFFICER'S RECOMMENDATION

That the information report from the Mayor on Matters of Involvement be received and the information noted.

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Minute No. 087/22

DECISION

Moved: Cr Barraclough

Seconded: Cr Michieletto

That the information report from the Mayor on Matters of Involvement be received and the information noted.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

13 PETITIONS

Nil.

14 NOTICES OF MOTIONS

Nil.

15 COUNCILLORS' QUESTIONS WITH OR WITHOUT NOTICE

Cr Barwick

Why did Council not apply for a permit for the pump track where it is as it comes under discretionary use under the Planning Scheme?

Response

The pump track was classed as a Passive Recreation use under the planning scheme. The land is zoned Open Space. A Passive Recreation use is a "No Permit Required" use in the Open Space Zone.

Cr Barwick

Could Council have the costing to Council of the removal and reinstatement of the traffic calming devices in Macquarie Street?

Response

Total costings to be provided in the July Ordinary Council meeting. Work on the traffic calming devices in Macquarie Street were completed on 22nd June 2022 and Council is awaiting invoice.

16 COUNCIL COMMITTEE REPORTS

16.1 GEORGE TOWN PLACEMAKING COMMITTEE APPOINTMENT

REPORT AUTHOR: Community Officer Culture, Arts and Experiences –
Ms T. Demesa Meraz

REPORT DATE: 7th June 2022

FILE NO: 14.7

ATTACHMENTS: Nil.

OFFICER'S RECOMMENDATION

That Council:

1. Accepts the Placemaking Committee recommendation to invite and appoint Jill Holland and Matthew Whittaker as members of the Committee.

Minute No. 088/22

DECISION

Moved: Cr Barraclough
Seconded: Cr Mason

That Council:

1. Accepts the Placemaking Committee recommendation to invite and appoint Jill Holland and Matthew Whittaker as members of the Committee.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

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16.2 GEORGE TOWN PLACEMAKING COMMITTEE MEETING MINUTES - 2ND MAY 2022

REPORT AUTHOR: Community Officer Culture, Arts and Experiences –
Ms T. Demesa Meraz

REPORT DATE: 22nd June 2022

FILE NO: 14.7

ATTACHMENTS: 1. Placemaking Minutes 2-5-22 - Confirmed [16.2.1 - 3 pages]

OFFICER'S RECOMMENDATION

That Council:

1. Notes the Minutes of the Placemaking Committee meeting held on the 2nd of May 2022 as an accurate record of that meeting.

Minute No. 089/22

DECISION

Moved: Cr Parkes
Seconded: Cr Barraclough

That Council:

1. Notes the Minutes of the Placemaking Committee meeting held on the 2nd of May 2022 as an accurate record of that meeting.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

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**16.3 GEORGE TOWN COMMUNITY SAFETY GROUP COMMITTEE MEETING MINUTES -
3RD MAY 2022**

REPORT AUTHOR: Executive Support and Governance Officer – Louise Dickenson
REPORT DATE: 22nd June 2022
FILE NO: 22.24
ATTACHMENTS: 1. 2022 05 03 George Town Safety Group Confirmed
Minutes [**16.3.1** - 6 pages]

OFFICER'S RECOMMENDATION

That Council:

1. Notes the Minutes of the George Town Safety Group Committee meeting held on the 3rd of May 2022 as an accurate record of that meeting.

Minute No. 090/22

DECISION

Moved: Cr Barraclough
Seconded: Cr Mason

That Council:

1. Notes the Minutes of the George Town Safety Group Committee meeting held on the 3rd of May 2022 as an accurate record of that meeting.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

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Through the Chair the General Manager thanked the Acting Director Corporate and Community and her team for their efforts in providing the budget to Council today.

17 CLOSED MEETING

17.1 INTO CLOSED MEETING

That Council move into closed meeting at 1.54 pm to discuss the following items:

Agenda Item 17.2 Minutes of the Closed Ordinary Council Meeting held on 24th May 2022

As per the provisions of Regulation 34(6) of the Local Government (Meeting Procedures) Regulations 2015.

Minute No. 091/22

DECISION

Moved: Cr Parkes
Seconded: Cr Barraclough

That Council move into closed meeting at 1.54 pm to discuss the following items:

Agenda Item 17.2 Minutes of the Closed Ordinary Council Meeting held on 24th May 2022

As per the provisions of Regulation 34(6) of the Local Government (Meeting Procedures) Regulations 2015.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.
Against: Nil.

CARRIED 6/0 UNANIMOUSLY

17.3 OUT OF CLOSED MEETING

In accordance with the requirements of the Local Government (Meeting Procedures) Regulations 2015, Regulation 15(8), while in a closed meeting the Council is to consider whether any discussions, decisions, reports or documents relating to that closed meeting are to be kept confidential or released to the public, taking into account privacy and confidentiality issues.

Minute No. 093/22

DECISION

Moved: Cr Mason
Seconded: Cr Michieletto

That:

1. Council moves out of Closed Meeting at 1.59 pm and endorses those decisions taken while in Closed Meeting and the information remains Confidential.

VOTING

For: Cr Harris, Cr Barraclough, Cr Gibbons, Cr Michieletto and Cr Parkes.

Against: Nil.

CARRIED 6/0 UNANIMOUSLY

18 CLOSURE

There being no further business, the meeting closed at 1.59 pm.

**Cr Tim Harris
ACTING MAYOR**