



GEORGE TOWN COUNCIL CONFIRMED MINUTES

Minutes of the Ordinary Council Meeting
held on **Tuesday 27 June 2023**

in the Council Chambers,
16-18 Anne Street, George Town,

commenced at **1:00 pm.**

All documents presented, and recordings (audio) of this meeting are made available to the public in accordance with the above Act and Notice, and the standard applicable provisions of the Local Government Act 1993, and Local Government (Meeting Procedures) Regulations 2015.

You must pre-register to attend this meeting of Council.

Shane Power
GENERAL MANAGER

TABLE OF CONTENTS

1	PRESENT	5
1.1	Apologies And Leave Of Absence	5
1.2	In Attendance	5
2	CONFIRMATION OF MINUTES	6
2.1	Ordinary Council Meeting Held 23 May 2023	6
3	LATE ITEMS	9
4	PUBLIC QUESTION TIME	10
4.1	Public Question Time Procedure	10
4.2	Public Questions On Notice	11
4.3	Public Question Time	12
4.4	Response To Questions From Previous Public Question Time	17
5	DECLARATIONS OF INTEREST	18
6	GENERAL MANAGER'S DECLARATION	18
7	PLANNING AUTHORITY	20
7.1	DA 2022/60 - Lot 1 Main Road, George Town - Hydrogen Production Facility	20
7.2	DA2023/48 - 553 Old Aerodrome Road, Low Head - Utilities - Wind Farm Meteorological Masts	24
7.3	DA2023/56 - 54 Seascape Drive, Lulworth - Residential - Single Dwelling	27
8	OFFICE OF GENERAL MANAGER	30
8.1	Making Of Rates And Charges For The 2023/2024 Year	30
8.2	Setting Of Fees And Charges For The 2023/2024 Financial Year	45
8.3	Budget Estimates For The 2023/2024 Financial Year	65
8.4	Capital Works Program For The 2023/2024 Financial Year	78
8.5	Council Workshops - May And June 2023	84
8.6	George Town Council's Member Representative - Northern Tasmania Development Corporation Ltd (NTDC)	84

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

8.7 LGAT General Meeting 30 June 2023 - Consideration Of Motions - Clarence City Council.....	85
9 INFRASTRUCTURE AND DEVELOPMENT	87
9.1 Appointment Of Committee For Hearing: Application To Amend Sealed Plan No. 154317 - Removal Of Covenant - 6 Leads Avenue, George Town.....	87
10 CORPORATE AND COMMUNITY	89
11 ORGANISATIONAL PERFORMANCE, STRATEGY & ENGAGEMENT.....	90
11.1 Community Compliance Charter	90
12 MAYOR.....	91
12.1 Matters Of Involvement - Mayor.....	91
13 PETITIONS.....	93
14 NOTICES OF MOTIONS	94
14.1 280 Jetty Road, Hillwood - Cr Barwick	94
14.2 201 Old Aerodrome Road - Cr Archer.....	95
15 COUNCILLORS' QUESTIONS WITH OR WITHOUT NOTICE	96
15.1 Senior Exercise Equipment; Commemoration Of The Late Mr Peter Cox; Committee For Hearing - Cr Barwick.....	96
16 CLOSED MEETING.....	97
16.1 Into Closed Meeting.....	97
16.2 Out Of Closed Meeting	98
17 CLOSURE.....	99

Meeting Commenced at 1:00 pm

Acknowledgement of Country

George Town Council acknowledges the palawa people from the litarimirina tribe from Port Dalrymple as the traditional custodians of the land.

We honour and give thanks for the caring of country, seas and skies of kinimathatakinta and surrounds.

We pay respect to the elders past, present and future for they hold the memories, traditions, culture and hope of pakana people in lutruwita.

AUDIO RECORDING OF COUNCIL MEETINGS

The public is advised that it is **Council Policy** to record the proceedings of meetings of Council on digital media to assist in the preparation of Minutes, and to clarify any queries relating to the Minutes that is raised during a subsequent meeting under the section "Confirmation of Minutes".

The recording does not replace the written Minutes and a transcript of the recording will not be prepared.

All meetings of the Council shall be digitally recorded as provided for by Regulation 33 of the Local Government (Meeting Procedures) Regulations 2015 except for the proceedings of meetings or parts of meetings closed to the public in accordance with Regulation 15(2).

In accordance with the requirements of Council's Audio Recording of Council Meetings Policy GTC 1, members of the public are not permitted to make audio recordings of Council meetings.

Council will be allowing a maximum of 10 persons into the Ordinary Council Meeting for general public attendance to maintain social distancing. You must pre-register to attend this meeting of Council.

All documents presented, and recordings (audio) of this meeting are made available to the public in accordance with the above Act and Notice, and the standard applicable provisions of the Local Government Act 1993, and Local Government (Meeting Procedures) Regulations 2015.

1 PRESENT

Mayor Cr Greg Kieser, Chairperson
Deputy Mayor Cr Greg Dawson
Cr Winston Archer
Cr Heather Ashley
Cr Heather Barwick
Cr Tim Harris
Cr Simone Lowe
Cr Winston Mason
Cr Jason Orr

1.1 APOLOGIES AND LEAVE OF ABSENCE

Nil.

1.2 IN ATTENDANCE

General Manager - Mr S Power
Director Corporate & Community - Mrs C Hyde
Director Operational Performance, Strategy & Engagement - Ms K Desmond
Director Infrastructure & Development - Mr A McCarthy
Executive Support and Governance Officer - Ms L Dickenson

2 CONFIRMATION OF MINUTES

2.1 ORDINARY COUNCIL MEETING HELD 23 MAY 2023

RECOMMENDATION

That the Minutes of Council's Ordinary Meeting held on 23 May 2023 numbered 76/23 to 88/23 and 95/23 as provided to Councillors be received and confirmed as a true record of proceedings. (Attached)

Minute No. 96/23

DECISION

Moved: Cr Harris

Seconded: Cr Mason

That the Minutes of Council's Ordinary Meeting held on 23 May 2023 numbered 76/23 to 88/23 and 95/23 as provided to Councillors be received and confirmed as a true record of proceedings.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Minute No. 97/23

MOTION FROM THE FLOOR WITHOUT NOTICE

Moved: Cr Barwick

Seconded: Cr Harris

That the funding for the Tamar Valley Folk Festival be reinstated as a standard line item in the 2023/24 budget to the amount of \$9,300 cash with facilities hire to remain as in-kind support from Council.

VOTING

For: Cr Archer, Cr Barwick, Cr Harris, Cr Lowe and Cr Orr

Against: Cr Kieser, Cr Ashley, Cr Dawson and Cr Mason

Abstained: Cr Dawson

CARRIED 5 / 4

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Minute No. 98/23

MOTION FROM THE FLOOR WITHOUT NOTICE

Moved: Cr Barwick

Seconded: Cr Archer

That Council removes the restriction from the Covid-19 Pandemic Emergency Provisions Act 2020 reverting to open Council for all members of the public to return to George Town Council public meetings.

Cr Orr asked the question of what the Occupancy number for the Council Chambers?

Through the Chair, the General Manager took the question on notice.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

3 LATE ITEMS

Nil.

4 PUBLIC QUESTION TIME

4.1 PUBLIC QUESTION TIME PROCEDURE

[Refer to Minute No. 243/16. The period set aside for public question time will be at least 15 minutes. Questions given on notice will be addressed first. Once questions on notice have been addressed, persons who have registered their interest to ask a question will be called to do so in the order in which they have registered. Persons attending Council meetings will have the opportunity to register their interest to ask a question without notice prior to the commencement of the meeting. Council staff will be on hand to assist with this process.

Participants cannot ask more than 2 questions in a row with a maximum of 2 minutes per question. If a person has more than (2) questions, they will be placed at the 'end of the queue' and may, if time permits, ask their further questions once all other persons have had an opportunity to ask questions. Persons who have not registered their interest to ask a question will be given an opportunity to do so following all those who have registered. All questions must be directed to the Chairperson.

For further information on Council's Public Question Time Rules and Procedure, please refer to George Town Council Public Question Time Policy GTC13.

Questions asked and answers provided may be summarised in the Minutes of the meeting.

Due to restrictions in place during the COVID-19 pandemic as enabled through the COVID-19 Disease Emergency (Miscellaneous Provisions) Act 2020, public question time will be conducted in the following manner.

George Town Council will be allowing members of the public that have submitted an objection to a planning matter (priority attendance) and questions from the public to a maximum of 10 persons (to maintain social distancing) into the Ordinary Meeting of Council.

Council will accept all other written questions which will be asked and responded to at the meeting. These questions will be recorded in Council's Minutes and will be available on the audio recording.

You must pre-register to attend this meeting of Council.

4.2 PUBLIC QUESTIONS ON NOTICE

Nil.

4.3 PUBLIC QUESTION TIME

Commenced at: 1.37 pm.

Concluded at: 1.52 pm.

Mrs L. Wootton

Q1. Repairs to Mount George Semaphore Masts

I'm pleased to see there is \$50,000 in the budget allocated to repair the Mt George Semaphore Masts. This seems to be quite a lot more than it cost to repair both the Low Head and Mt Direction masts.

Can I assume that any extra funds will be used to repair the 'Mt George Heritage and Nature Trail' i.e. the rock walls around the garden and walking path and the signage that has all but disappeared?

Through the Chair to the General Manager. The General Manager responded that Council has obtained quotes to inform the budget process and have been working with Parks and Wildlife Services around a contribution from the State Government, which they have committed funding towards. Again, it is only a quotation to inform the budget process and may change when the Council gets the work complete. The General Manager advised that directly to your question, would the remaining budget be redirected to repair the 'Mt George Heritage and Nature Trail' and signage, this would require a decision from Council. It would come back with the balance to Council who will determine if that money would be used for that purpose.

Mr Wootton requested clarification if it would be used just for the Mast not the rest?

The General Manager confirmed that it would be used for the Mast.

Q2. Regent Square Costs

At December 2022 Council meeting, I asked:

For the benefit of an informed community, could Council please provide in the next Council Meeting Agenda:

- i. a complete costing of the Redevelopment of Regent Square, itemised with the costs of all major elements such as playground; carpark; basketball court; Aboriginal shelter; shelters over the seating, drainage, irrigation, etc and
- ii. the source of funding used for these, since the first stage was completed. ie since the \$2.45m grant was received and
- iii. a list of what is still to be completed along with the estimated costs?

(I also mentioned the lack of lighting in the carpark and that is a real problem at night.)

An email from the GM on 28 Feb indicated that the answers would be forthcoming 'shortly'.

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

As we are now at the end of another financial year, could this information be included in the next Council agenda, please?

QUESTION to GTC Meeting Tues, 22 December 2022

At the October meeting Cr Gibbons expressed concern with the lack of lighting in the new carpark on Regent Square and dangers inherent in that.

The GM replied that the lighting was part of the Regent Square Redevelopment Plan and that there was more to be done when more grant funding was secured.

I'm sure everyone would like to know exactly how much the Redevelopment has cost so far and what else has to be done before it's finished.

For the benefit of an informed community, could Council please provide in the next Council Meeting Agenda:

- i. a complete costing of the Redevelopment of Regent Square, itemised with the costs of all major elements such as playground; carpark; basketball court; Aboriginal shelter; shelters over the seating, drainage, irrigation, etc
- ii. and the source of funding used for these, since the first stage was completed. ie since the \$2.45m grant was received and
- iii. a list of what is still to be completed along with the estimated costs?

From: [Shane Power](#) **Sent:** Tuesday, February 28, 2023 8:01 AM
To: [Lorraine](#) **Subject:** Regent Square Project

Good morning Lorraine,

We have a report before Council today that outlines expenditure incurred to date.

With regard to your request for the cost estimates for the outstanding elements I will have them to you shortly.

Kind Regards,
SHANE POWER
General Manager

The Chair thanked Mrs Wootton for her question and advised that he would forward this question to the General Manager. The Chair further advised Mrs Wootton that the Council did publish a detailed report detailing funding spent, it was quite granular but cannot remember all the specific details. The level of transparency and clarity about how the money spent, what was spent, where it was spent, I believe that part has been satisfied but will hand over to the General Manager for response about estimated costs and the lighting in the carpark.

The General Manager thanked the Chair and responded to Mrs Wootton advising that the Council is now in a position to provide you with the cost and expenditure. The Council has just gone through an acquittal process with the Federal Government and has had that acquittal process audited by the Tasmanian Government and has confirmed that it is an accurate and fair record of expenditure. The Council is in a position to share the various funding sources for the various components. With regards to the estimates for future works and without going through an extensive process for an unbudgeted task, what Council would be looking at doing

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

would be to take the original estimates and add inflation indexes on that project since the time of the estimation. Lighting has not been considered at this time for this project but will take on board your concern about the lack of lighting.

Mr B. Davies

Q1. Mr Davies stated that he had a couple of questions relating to DA2023/48 - Wind Farm Meteorological Masts as part of the Low Head Wind Farm development. Mr Davies stated that he is primarily concerned about the wind farm project with the visual impact on landscape character on the surrounding rural area there is clear local objectives can be exempt from complying with performance criteria whilst maintaining coastal landscape. We as a community, have a responsibility to preserve our coastal landscape and exemption such as this puts at risk our region and thus our future potential. While I truly agree that renewable energy is important it is a key part of the State Government's act to become 200% renewable. It is to be done in a way that is respectful to communities to other local objectives and future design statements that are developed by councils and by other government levels, i am of the view that the proposed development of 2 x 100 metre high monitoring masts, one is temporary on the site it does conflict with Clause 26.3.1. P1.1 consists of local area objectives in particular tourism does not align with desired future character statement 26.1.3c is at risk in the scale and intensity of the Low Head Wind Farm at an appropriate level does impact on the landscape character of the surrounding rural area and although it is exempt believes "it blows his mind" that it is exempt from complying with the performance criteria clause 24.4. P1. Mr Davies stated that he has learnt a lot about the interim Planning Scheme and does thank the Council for that.

Mr Davies then asked how council uses local objectives and desired future character statements to make decisions.

The Chair asked the Planner to enter the meeting. That DA is under consideration in today's meeting, but the first DA for the Wind Farm has passed through this chamber and was approved some time ago.

Mr Davies stated that it was 5 1/2 years ago. I understand that and my representation was fully around the mast.

Through the Chair, the General Manager responded that when Council's considers the DA today, it does sit as a planning authority for this municipality. In this role, Councillors consider development applications and make administrative decisions that are based on the council's planning scheme. While Councillors are obliged to consider the community's views, this does not mean they can vote in favour of those views while fulfilling the role of a planning authority. Councillors must make planning decisions based on whether a planning application is consistent with the local planning scheme, even if members of the community object to the planning proposal.

Just for the benefit of yourself and the community.

Mr Davies repeated how does council use local objectives and desired future character statements to make decisions.

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

The planner advised that when Council makes a planning decision, the local area objectives and zone character statements are there to provide some background as to the intent of some of the clauses of the scheme. They are not mandatory provisions that the tribunal has ruled on a number of decisions the zone purposes, of local area objectives and the future character statements cannot be used as a justification to refuse a development application. They are only there to inform the criteria of the performance criteria basically. So, they are there to inform but not there as statutory provisions. When they are considered in a performance criteria then they can be considered. When they are particularly referenced, they can be considered in that manner.

The Chair asked Mr Davies is that helpful?

Mr Davies thanked Council for answer.

Q2. My question was broader to Council, does Council use those statements to inform other decisions? The way that the planning scheme reads, it is a defined part of the municipality which will mean that they are not core to the decisions that Council may make.

The Chair advised that yes, it is. When we are reasonably confident that Council will give you an answer verbally in the meeting, if there is a more complex question then a written response will be provided.

Mrs L. Wootton

Q3. Has there been any provisions in the budget for the Heritage study that was brought up in the interim planning scheme.

Through the Chair the General Manager advised that there is a provision of \$10,000 in the budget presented today for a Heritage Study. Again, that has been costed at market to inform the budget.

Mr M. Chilcott

Q1. Where does the George Town Council stand on the latest amalgamations that we have been assured over many years that would never happen by decree?

The Chair advised that Council does not have a formal position but Council this week will be workshopping to provide an informed response to the local review panel as Council has been asked to do. The Council does not have a considered consensus chamber at this point in time. Except to say, that there is a lot of water that needs to go under the bridge, the process has clearly got a long way to go but needs to consider all scenarios on their merit.

Q2. On the upcoming process, is this going to be a community meeting?

The Chair advised Mr Chilcott that at this stage no there will not be a community meeting, the review panel has asked for the Council first to submit a position and respond to the latest round two. They have put in front of us certain catchments, some options if amalgamations may go and which communities belong with others to comment on and to indicate our preference. So that will form the dominant part of tomorrow's discussion amongst this group. But beyond this, cannot offer Mr Chilcott any further insight as we don't really know

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

what came following that. They have indicated that there will be public consultation round but will have to take that at good faith.

Through the Chair, the General Manager stated that Mr Chilcott or anyone in the gallery or listening there is a website called Futurelocal.tas.gov.au and it is the Department of Premier and Cabinet that are leading this body of work and I would encourage you to have a look to see when future consultation sessions are available for the community, any surveys and any other way to engage in the process.

Mr Chilcott did say that there are a few of us that still don't website though.

The Chair made further comment that it is an interesting process and interesting to see that less than 1% of the Tasmanian population has either participated or commented on any level so far. It is not a lot to go by.

The Chair thanked Mr Chilcott for his question.

4.4 RESPONSE TO QUESTIONS FROM PREVIOUS PUBLIC QUESTION TIME

(Refer to Minute No. 425/00, which states in part, “that a copy of all written replies to questions from the Public Gallery be included in the following Council Agenda.”)

Nil.

5 DECLARATIONS OF INTEREST

Cr Archer declared an interest in Agenda Item 7.2.
Cr Dawson declared an interest in Agenda Item 9.1.

6 GENERAL MANAGER'S DECLARATION

I certify that with respect to all advice, information or recommendations provided to Council with this Agenda:

- the advice, information or recommendation is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation; and
- where any advice is given directly to Council by a person who does not have the required qualifications or experience, that person has obtained and taken into account in that person's general advice, the advice from an appropriately qualified or experienced person.



Shane Power
GENERAL MANAGER

LOCAL GOVERNMENT ACT 1993 – SECTION 65

65. Qualified persons

- (1) A general manager must ensure that any advice, information or recommendation given to the council or a council committee is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation.
- (2) A council or council committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless –
 - (a) the general manager certifies, in writing –
 - (i) that such advice was obtained; and
 - (ii) that the general manager took the advice into account in providing general advice to the council or council committee; and
 - (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the council or council committee with the general manager's certificate.

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

The General Manager through the Chair, wished to draw attention to two (2) items for noting:

- 1. There is a typographical error on page 103 of today's agenda, the heading Rates and Charges Strategy should read \$10,711,235. The General Manager apologised for this error.*
- 2. Item 14.2 Notice of Motion by Cr Archer, that it is the General Manager's advice that this motion be considered in closed meeting. The reason for this is that it relates to a previous decision of Council considered in closed meeting and should be handled in accordance of the Local Government (Meeting Procedures) 15 (9) and 15 (2)(f)*

The Chair agreed with this guidance and this item will be dealt with in the closed session.

7 PLANNING AUTHORITY

7.1 DA 2022/60 - LOT 1 MAIN ROAD, GEORGE TOWN - HYDROGEN PRODUCTION FACILITY

REPORT AUTHOR: Statutory Town Planner - Mr J. Simons
REPORT DATE: 15/06/2023
FILE NO: DA 2022/60

The Planner and Director Infrastructure and Development entered the meeting at 1.54 pm.

Minute No. 99/23

DECISION

Moved: Cr Archer
Seconded: Cr Harris

That the application for use and development for Manufacturing and processing - Hydrogen production facility at Lot 1 Main Road, George Town (CT 152504/1), with access via the Agnes Street Road Reserve, be **APPROVED** subject to the following conditions:

1. ENDORSED PLANS

The use and/or development must be carried out as shown on the endorsed plans and described in the endorsed documents:

- a. Van Diemen Consulting, Development Application Supporting Information, dated 06/08/2022
- b. Richard Barnes, email dated 09/08/2022
- c. Line Hydrogen (Australia) Pty Ltd, Environmental Effects Report, Version 3, April 2023

to the satisfaction of the Council. Any other proposed development and/or use will require a separate application to and assessment by the Council. In any instance where the provisions of the endorsed documents are in conflict with a specific condition of this planning permit or the Permit Part B, issued by the EPA, the conditions and Permit Part B prevail.

2. PERMIT PART B

The person responsible for the activity must comply with the conditions contained in Schedule 2 of Permit Part B, Environmental No. 11288 which the Board of the Environment Protection Authority (EPA) has required the Planning Authority to include in the permit, pursuant to Section 25 (5) of the *Environmental Management and Pollution Control Act 1994* (see Permit Part B, attached).

3. SEALING OF AGNES STREET

- a) Prior to the commencement of use a sealed road is to be constructed in the Agnes Street Road Reserve between the access to the subject site and the intersection with Victoria Street in accordance with LGAT Standard Drawing, TSD R06, V3, including kerb and channel, and piped stormwater; and
- b) Prior to undertaking any work within the Agnes Street road reserve detailed design drawings for the construction and sealing of the road are to be submitted to Council's Director Infrastructure and Development for approval.
- c) Seal is to be of Asphalt Type AC14 with a minimal thickness of 35mm - 50mm.

4. PARKING

Prior to the commencement of use:

- a. all access, parking and maneuvering areas are to be constructed and drained in accordance with the endorsed plans;
- b. all parking spaces are to be delineated via signage, line marking, markers or other clear means;

to the satisfaction of Council.

5. PUBLIC ACCESS

The approved hydrogen fuel bowsers are only to be utilised to refuel vehicles owned or operated by the facility owners or operators. The site is not to provide refuelling services to the general public.

6. TASWATER

The development must be in accordance with the Submission to Planning Authority Notice issued by TasWater (TWDA 2022/01102-GTC attached).

7. NO POLLUTED RUNOFF

No polluted and/or sediment laden runoff must be discharge directly or indirectly into Council's drains, watercourses or the foreshore during and after development.

8. DAMAGE TO PUBLIC INFRASTRUCTURE

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

Any damage to public infrastructure shall be repaired at the owners cost. If any repairs are necessary, they will be undertaken in accordance with the requirements and to the satisfaction of the Director Infrastructure and Development.

Permit Notes

1. This permit was issued based on the proposal documents submitted for DA 2022/60. You should contact Council with any other use or development, as it may require the separate approval of Council. Council's planning staff can be contacted on 6382 8800.
2. This permit does not imply that any other approval required under any other by-law, covenant or legislation has been granted. The following additional approvals from Council may be required before construction commences:
 - a. Plumbing approval
 - b. Building approval

All enquiries should be directed to Council's Permit Authority, via 6382 8800.

3. This permit takes effect after:
 - i. the 14 day appeal period expires; or
 - ii. any appeal to the Tasmanian Civil and Administrative Tribunal is abandoned or determined; or
 - iii. any agreement that is required by this permit pursuant to Part V of the *Land Use Planning and Approvals Act 1993* is executed; or any other required approvals under this or any other Act are granted.
4. A planning appeal may be instituted by lodging a notice of appeal with the Tasmanian Civil & Administrative Tribunal. A planning appeal may be instituted within 14 days of the date the Corporation serves notice of the decision on the applicant. For more information see the Tasmanian Civil & Administrative Tribunal website www.tascat.tas.gov.au.
5. This permit is valid for two (2) years only from the date of approval and will thereafter lapse if the development is not substantially commenced. An extension may be granted at Council's discretion if a request is received within 6 months of the expiration.
6. In accordance with the legislation, all permits issued by the permit authority are public documents. Members of the public will be able to view this permit (which includes the endorsed documents) on request, at the Council Office.
7. It is the responsibility of the applicant to ensure that they are acting in accordance with any Section 71 (Part 5) Agreement or Covenant registered to the title. These matters are not taken into account as part of an assessment against the planning scheme. A

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

permit issued under the *Land Use Planning and Approvals Act 1993* does not undermine or absolve any individual from any obligation imposed by such agreements. The obligations and risks associated with Section 71 (Part 5) Agreements and Covenants should be discussed with a solicitor.

8. If any Aboriginal relics are uncovered during works:
- a. All works are to cease within a delineated area sufficient to protect the unearthed and other possible relics from destruction,
 - b. The presence of a relic is to be reported to Aboriginal Heritage Tasmania Phone: (03) 6233 6613 or 1300 135 513 (ask for Aboriginal Heritage Tasmania) Fax: (03) 6233 5555 Email: aboriginal@heritage.tas.gov.au; and
 - c. The relevant approval processes will apply with state and federal government agencies.

The applicant is requested to remove any planning advertising signs from the property boundary, and to dispose of it in a thoughtful and sustainable manner.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

Cr Archer left the meeting at 2:10 pm.

7.2 DA2023/48 - 553 OLD AERODROME ROAD, LOW HEAD - UTILITIES - WIND FARM METEOROLOGICAL MASTS

REPORT AUTHOR: Statutory Town Planner - Mr J. Simons
Graduate Planner - Mr A. Bowles

REPORT DATE: 15 June 2023

FILE NO: DA 2023/48

Minute No. 100/23

DECISION

Moved: Cr Harris
Seconded: Cr Lowe

That the application for use and development, Utilities - Wind Farm Meteorological Masts (x2) at 553 Old Aerodrome Road, Low Head (CT 198926/1) be **APPROVED** subject to the following conditions:

1. ENDORSED PLANS

The use and/or development must be carried out as shown on the endorsed plans and described in the endorsed documents:

- a. Entura, Low Head Wind Farm Meteorological Masts – Development Application, dated 18 April 2023.

to the satisfaction of the Council. Any other proposed development and/or use will require a separate application to and assessment by the Council.

2. HEIGHT

The met masts are to have a maximum hub height of 100m above the natural ground level.

3. NO POLLUTED RUNOFF

No polluted and/or sediment laden runoff must be discharge directly or indirectly into Council's drains, watercourses or the foreshore during and after development.

4. DAMAGE TO PUBLIC INFRASTRUCTURE

Any damage to public infrastructure shall be repaired at the owners cost. If any repairs are necessary, they will be undertaken in accordance with the requirements and to the satisfaction of the Director Infrastructure & Development.

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

Permit Notes

1. This permit was issued based on the proposal documents submitted for DA 2023/48. You should contact Council with any other use or development, as it may require the separate approval of Council. Council's planning staff can be contacted on 6382 8800.
2. This permit does not imply that any other approval required under any other by-law, covenant or legislation has been granted. The following additional approvals from Council may be required before construction commences:
 - a. Plumbing approval
 - b. Building approval

All enquiries should be directed to Council's Permit Authority, via 6382 8800.

3. This permit takes effect after:
 - i. the 14 day appeal period expires; or
 - ii. any appeal to the Tasmanian Civil and Administrative Tribunal is abandoned or determined; or
 - iii. any agreement that is required by this permit pursuant to Part V of the *Land Use Planning and Approvals Act 1993* is executed; or any other required approvals under this or any other Act are granted.
4. A planning appeal may be instituted by lodging a notice of appeal with the Tasmanian Civil & Administrative Tribunal. A planning appeal may be instituted within 14 days of the date the Corporation serves notice of the decision on the applicant. For more information see the Tasmanian Civil & Administrative Tribunal website www.tascat.tas.gov.au.
5. This permit is valid for two (2) years only from the date of approval and will thereafter lapse if the development is not substantially commenced. An extension may be granted at Council's discretion if a request is received within 6 months of the expiration.
6. In accordance with the legislation, all permits issued by the permit authority are public documents. Members of the public will be able to view this permit (which includes the endorsed documents) on request, at the Council Office.
7. It is the responsibility of the applicant to ensure that they are acting in accordance with any Section 71 (Part 5) Agreement or Covenant registered to the title. These matters are not taken into account as part of an assessment against the planning scheme. A permit issued under the *Land Use Planning and Approvals Act 1993* does not undermine or absolve any individual from any obligation imposed by such agreements. The obligations and risks associated with Section 71 (Part 5) Agreements and Covenants should be discussed with a solicitor.
8. If any Aboriginal relics are uncovered during works:

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

- a. All works are to cease within a delineated area sufficient to protect the unearthed and other possible relics from destruction,
- b. The presence of a relic is to be reported to Aboriginal Heritage Tasmania Phone: (03) 6233 6613 or 1300 135 513 (ask for Aboriginal Heritage Tasmania) Fax: (03) 6233 5555 Email: aboriginal@heritage.tas.gov.au; and
- c. The relevant approval processes will apply with state and federal government agencies.

The applicant is requested to remove any planning advertising signs from the property boundary, and to dispose of it in a thoughtful and sustainable manner.

VOTING

For: Cr Kieser, Cr Dawson, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason
and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

Cr Archer returned to the meeting at 2:16 pm.

7.3 DA2023/56 - 54 SEASCAPE DRIVE, LULWORTH - RESIDENTIAL - SINGLE DWELLING

REPORT AUTHOR: Senior Town Planner - Mr J. Simons
Town Planner - Mr A. Bowles

REPORT DATE: 16 June 2023

FILE NO: DA 2023/56

Minute No. 101/23

DECISION

Moved: Cr Orr
Seconded: Cr Archer

That the application for use and development, Residential Single Dwelling at 54 Seascape Drive, Lulworth (CT 139712/32) be **APPROVED** subject to the following conditions:

1. ENDORSED PLANS

The use and/or development must be carried out as shown on the endorsed plans and described in the endorsed documents:

- a. Adams Building Design, project no. 010523, drawing no. 1 to 9 inclusive, revision 3, dated 16 May 2023;

to the satisfaction of the Council. Any other proposed development and/or use will require a separate application to and assessment by the Council.

2. AMENDED PLANS

Prior to the commencement of works amended plans are to be submitted to the satisfaction of Council. Drawing no, 3 & 4 (project no. 010523) are to be amended to show the dwelling setback a minimum of 5m from the primary frontage (west frontage), to the satisfaction of Council's Director Infrastructure and Development. Once approved, the plans will be endorsed and will form part of the planning permit.

3. NO POLLUTED RUNOFF

No polluted and/or sediment laden runoff must be discharge directly or indirectly into Council's drains, watercourses or the foreshore during and after development.

4. DAMAGE TO PUBLIC INFRASTRUCTURE

Any damage to public infrastructure shall be repaired at the owners cost. If any repairs are necessary, they will be undertaken in accordance with the requirements and to the satisfaction of the Director Infrastructure and Development.

5. FUTURE DWELLING

The "future dwelling" identified on the site plan has not been considered and no approval granted as part of this assessment.

Permit Notes

1. This permit was issued based on the proposal documents submitted for DA 2023/56. You should contact Council with any other use or development, as it may require the separate approval of Council. Councils planning staff can be contacted on 6382 8800.
2. This permit does not imply that any other approval required under any other by-law, covenant or legislation has been granted. The following additional approvals from Council may be required before construction commences:
 - a. Plumbing approval
 - b. Building approval

All enquiries should be directed to Council's Permit Authority, via 6382 8800.

3. This permit takes effect after:
 - i. the 14 day appeal period expires; or
 - ii. any appeal to the Tasmanian Civil and Administrative Tribunal is abandoned or determined; or.
 - iii. any agreement that is required by this permit pursuant to Part V of the *Land Use Planning and Approvals Act 1993* is executed; or any other required approvals under this or any other Act are granted.
4. A planning appeal may be instituted by lodging a notice of appeal with the Tasmanian Civil & Administrative Tribunal. A planning appeal may be instituted within 14 days of the date the Corporation serves notice of the decision on the applicant. For more information see the Tasmanian Civil & Administrative Tribunal website www.tascat.tas.gov.au.
5. This permit is valid for two (2) years only from the date of approval and will thereafter lapse if the development is not substantially commenced. An extension may be granted at Council's discretion if a request is received within 6 months of the expiration.

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

6. In accordance with the legislation, all permits issued by the permit authority are public documents. Members of the public will be able to view this permit (which includes the endorsed documents) on request, at the Council Office.

7. It is the responsibility of the applicant to ensure that they are acting in accordance with any Section 71 (Part 5) Agreement or Covenant registered to the title. These matters are not taken into account as part of an assessment against the planning scheme. A permit issued under the *Land Use Planning and Approvals Act 1993* does not undermine or absolve any individual from any obligation imposed by such agreements. The obligations and risks associated with Section 71 (Part 5) Agreements and Covenants should be discussed with a solicitor.

8. If any Aboriginal relics are uncovered during works:
 - a. All works are to cease within a delineated area sufficient to protect the unearthed and other possible relics from destruction,
 - b. The presence of a relic is to be reported to Aboriginal Heritage Tasmania
Phone: (03) 6233 6613 or 1300 135 513 (ask for Aboriginal Heritage Tasmania)
Fax: (03) 6233 5555 Email: aboriginal@heritage.tas.gov.au; and
 - c. The relevant approval processes will apply with state and federal government agencies.

9. The applicant is requested to remove any planning advertising signs from the property boundary, and to dispose of it in a thoughtful and sustainable manner.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

The Planner and Director Infrastructure and Development left the meeting at 2.19 pm.

8 OFFICE OF GENERAL MANAGER

8.1 MAKING OF RATES AND CHARGES FOR THE 2023/2024 YEAR

REPORT AUTHOR:	General Manager – Mr S. Power Director Corporate & Community – Mrs C. Hyde
REPORT DATE:	12/06/2023
FILE NO:	32.1

The Director Corporate and Community entered the meeting at 2.19 pm.

DECISION

Moved: Cr Harris

The Mayor vacated the Chair at 2.21 pm. The Deputy Mayor accepted the role of Chair at 2.21 pm.

Seconded: Cr Kieser

That Council, by absolute majority, make rates and charges for the period 1 July 2023 to 30 June 2024 in accordance with the resolutions which follow:

MAKING OF THE GENERAL RATE – OPTION 2

1. GENERAL RATE & MINIMUM AMOUNT PAYABLE

Pursuant to Section 90 of the *Local Government Act 1993* ('Act'), Council makes the following General Rate on all rateable land excluding land which is exempt pursuant to the provisions of Section 87 of the Act within the municipal area of George Town for the period commencing 1st July 2023 and ending on 30th June 2024:

1. pursuant to Sections 90(1) and 90(3)(b) of the Act, Council hereby makes a General Rate of **0.2436** cents in the dollar on the **adjusted capital value** of the land; and
2. pursuant to Section 90(4) of the Act, Council sets a minimum amount payable in respect of the General Rate of **\$864.00**.

2. VARIATIONS TO THE GENERAL RATE

Pursuant to Section 107 of the Act, Council hereby varies the General Rate of **0.2436** cents in the dollar (as previously made) as follows:

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

- a. For land used or predominantly used for industrial purposes, and which is zoned 'General Industrial' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.262** cents to **1.5052** cents in the dollar on adjusted capital value;
- b. For land used or predominantly used for industrial purposes, and which is zoned 'Utilities' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.270** cents to **1.5134** cents in the dollar on adjusted capital value;
- c. For land used or predominantly used for industrial purposes, and which is zoned 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.277** cents to **1.5206** cents in the dollar on adjusted capital value;
- d. For land used or predominantly used for industrial purposes, and which is not zoned 'General Industrial', 'Utilities' or 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **0.387** cents to **0.6306** cents in the dollar on adjusted capital value;
- e. For land used or predominantly used for commercial purposes, the General Rate is varied by increasing it by **0.399** cents to **0.6429** cents in the dollar on adjusted capital value;
- f. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1701** cents to **0.4137** cents in the dollar on adjusted capital value;
- g. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1325** cents to **0.3761** cents in the dollar on adjusted capital value;
- h. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1888** cents to **0.4324** cents in the dollar on adjusted capital value;
- i. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.048** cents to **0.1955** cents in the dollar on adjusted capital value;
- j. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1802** cents to **0.4238** cents in the dollar on adjusted capital value;
- k. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0180** cents to **0.2256** cents in the dollar on adjusted capital value;
- l. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0558** cents to **0.2994** cents in the dollar on adjusted capital value;
- m. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0059** cents to **0.2495** cents in the dollar on adjusted capital value;
- n. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0231** cents to **0.2205** cents in the dollar on adjusted capital value;
- o. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0210** cents to **0.2226** cents in the dollar on adjusted capital value; and
- p. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0516** cents to **0.2952** cents in the dollar on adjusted capital value.

3. AVERAGED AREA RATES

Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby make the following Averaged Area Rates ('AAR') for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2023 and ending 30 June 2024, noting no catch up be applied to the coastal and country localities:

1. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,263.00** using the General Rate as varied pursuant to paragraph 2 (f) of this resolution;
2. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,263.00** using the General Rate as varied pursuant to paragraph 2 (g) of this resolution;
3. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,338.00** using the General Rate as varied pursuant to paragraph 2 (h) of this resolution;
4. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,288.00** using the General Rate as varied pursuant to paragraph 2 (i) of this resolution;
5. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,263.00** using the General Rate as varied pursuant to paragraph 2 (j) of this resolution;
6. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,338.00** using the General Rate as varied pursuant to paragraph 2 (k) of this resolution;
7. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,263.00** using the General Rate as varied pursuant to paragraph 2 (l) of this resolution;
8. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,288.00** using the General Rate as varied pursuant to paragraph 2 (m) of this resolution;
9. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,288.00** using the General Rate as varied pursuant to paragraph 2 (n) of this resolution;
10. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,288.00** using the General Rate as varied pursuant to paragraph 2 (o) of this resolution; and
11. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,263.00** using the General Rate as varied pursuant to paragraph 2 (p) of this resolution.

4. WASTE MANAGEMENT SERVICE CHARGES

Pursuant to Section 94 of the Act, Council by absolute majority hereby makes the following service charges on all rateable land within the municipal area of George Town (including land which is otherwise exempt from general and separate rates pursuant to Section 87 of the Act but excluding Crown land to which Council does not supply waste management services) for the period commencing 1 July 2023 and ending on 30 June 2024, namely:

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

- (a) A service charge of **\$50.00** for waste management on all rateable land for the establishment, management, provision and rehabilitation by Council of waste management facilities, and
- (b) A service charge for waste management in respect of all land to which Council provides or makes available waste management services, including garbage and recycling removal and disposal using mobile garbage and recycling bins, pursuant to Section 94(3A) of the Act varied according to the level of service provided or made available-of:
 - (i) \$248.00 for land serviced by one 85 litre mobile garbage bin and one 140 litre mobile recycling bin;
 - (ii) \$312.00 for land serviced by one 140 litre mobile garbage bin and one 140 litre mobile recycling bin; and
 - (iii) \$446.00 for land serviced by one 240 litre mobile garbage bin and one 240 litre mobile recycling bin.

5. SERVICE RATE FOR FIRE PROTECTION

1. Pursuant to Section 93A of the Act, Council makes the following fire protection service rates for the purpose of collecting a fire service contribution from all rateable land in the municipal area sufficient to pay the contribution that Council is required to make pursuant to the notice received by Council from the State Fire Commission given accordance with Section 81B of the *Fire Service Act 1979* (Tas) for the 2021-2022 financial year as follows:

<u>District</u>	Rate Cents in the dollar of Adjusted capital value
George Town Volunteer Brigade Rating District	0.0150575
General Land	0.0102473

1. Pursuant to Section 93(3) of the Act and Section 81C(6) and Section 79B(2) of the *Fire Service Act 1979* (Tas), the minimum fire service contribution payable in respect of the fire service contribution is the amount of **\$48.00**.

6. PAYMENT OF RATES

Pursuant to Section 124 of the Act, Council determines that:

All rates may be paid by rate payers by way of four (4) instalments in accordance with the following schedule:

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

1. First instalment due on or before 31 August 2023;
2. Second instalment due on or before 31 October 2023;
3. Third instalment due on or before 31 January 2024; and
4. Fourth and final instalment due on or before 31 March 2024.

7. PENALTY AND INTEREST

Pursuant to Section 128(1)(c) of the Act, if any rate, instalment or charge is not paid on or before the date that it falls due for payment then:

- (a) there is payable a penalty of five percent (**5%**) of the unpaid amounts of the rate, instalment or charge; and
- (b) there is payable a daily interest charge of **0.0269863% (9.85% per annum)** in respect of the unpaid amount of the rate, instalment or charge for the period during which it remains unpaid.

8. SEPARATE LAND

For the purposes of these resolutions the rates and charges (including the minimum amounts) shall apply to each parcel of land which is shown as being separately valued in the valuation list prepared under the *Valuation of Land Act 2001* (Tas).

9. ADJUSTED VALUES

For the purposes of these resolutions any reference to adjusted capital value includes a reference to that value as may be adjusted from time to time pursuant to Section 89 of the Act.

VOTING

For: Cr Kieser and Cr Harris

Against: Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Lowe, Cr Mason and Cr Orr

Abstained: Nil

LOST 2 / 7

REQUIRES ABSOLUTE MAJORITY OF COUNCIL

The Mayor resumed the role of Chair at 2.31 pm.

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

MOTION

Moved: Cr Orr

Seconded: Cr Dawson

That Council, by absolute majority, make rates and charges for the period 1 July 2023 to 30 June 2024 in accordance with the resolutions which follow:

MAKING OF THE GENERAL RATE – OPTION 3

That Council, by absolute majority, make rates and charges for the period 1 July 2023 to 30 June 2024 in accordance with the resolutions which follow:

1. GENERAL RATE & MINIMUM AMOUNT PAYABLE

Pursuant to Section 90 of the *Local Government Act 1993* ('Act'), Council makes the following General Rate on all rateable land excluding land which is exempt pursuant to the provisions of Section 87 of the Act within the municipal area of George Town for the period commencing 1st July 2023 and ending on 30th June 2024:

1. pursuant to Sections 90(1) and 90(3)(b) of the Act, Council hereby makes a General Rate of **0.2422** cents in the dollar on the **adjusted capital value** of the land; and
2. pursuant to Section 90(4) of the Act, Council sets a minimum amount payable in respect of the General Rate of **\$892.00**.

2. VARIATIONS TO THE GENERAL RATE

Pursuant to Section 107 of the Act, Council hereby varies the General Rate of **0.2422** cents in the dollar (as previously made) as follows:

- a. For land used or predominantly used for industrial purposes, and which is zoned 'General Industrial' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.255** cents to **1.4967** cents in the dollar on adjusted capital value;
- b. For land used or predominantly used for industrial purposes, and which is zoned 'Utilities' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.212627** cents to **1.5049** cents in the dollar on adjusted capital value;
- c. For land used or predominantly used for industrial purposes, and which is zoned 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.2698** cents to **1.512** cents in the dollar on adjusted capital value;
- d. For land used or predominantly used for industrial purposes, and which is not zoned 'General Industrial', 'Utilities' or 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **0.03848** cents to **0.6393** cents in the dollar on adjusted capital value;
- e. For land used or predominantly used for commercial purposes, the General Rate is varied by increasing it by **0.3971** cents to **0.6393** cents in the dollar on adjusted capital value;

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

- f. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.171** cents to **0.4132** cents in the dollar on adjusted capital value;
- g. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1334** cents to **0.3756** cents in the dollar on adjusted capital value;
- h. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1878** cents to **0.43** cents in the dollar on adjusted capital value;
- i. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0473** cents to **0.1949** cents in the dollar on adjusted capital value;
- j. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1792** cents to **0.4214** cents in the dollar on adjusted capital value;
- k. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0178** cents to **0.224** cents in the dollar on adjusted capital value;
- l. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0567** cents to **0.2989** cents in the dollar on adjusted capital value;
- m. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0066** cents to **0.2488** cents in the dollar on adjusted capital value;
- n. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.022** cents to **0.2199** cents in the dollar on adjusted capital value;
- o. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0202** cents to **0.222** cents in the dollar on adjusted capital value; and
- p. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0526** cents to **0.2948** cents in the dollar on adjusted capital value.

3. AVERAGED AREA RATES

Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby make the following Averaged Area Rates ('AAR') for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2023 and ending 30 June 2024, noting no catch up be applied to the coastal and country localities:

1. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,261.00** using the General Rate as varied pursuant to paragraph 2 (f) of this resolution;
2. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,261.00** using the General Rate as varied pursuant to paragraph 2 (g) of this resolution;
3. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,331.00** using the General Rate as varied pursuant to paragraph 2 (h) of this resolution;

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

4. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,261.00** using the General Rate as varied pursuant to paragraph 2 (i) of this resolution;
5. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,261.00** using the General Rate as varied pursuant to paragraph 2 (j) of this resolution;
6. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,331.00** using the General Rate as varied pursuant to paragraph 2 (k) of this resolution;
7. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,261.00** using the General Rate as varied pursuant to paragraph 2 (l) of this resolution;
8. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,284.00** using the General Rate as varied pursuant to paragraph 2 (m) of this resolution;
9. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,284.00** using the General Rate as varied pursuant to paragraph 2 (n) of this resolution;
10. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,284.00** using the General Rate as varied pursuant to paragraph 2 (o) of this resolution; and
11. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,261.00** using the General Rate as varied pursuant to paragraph 2 (p) of this resolution.

4. WASTE MANAGEMENT SERVICE CHARGES

Pursuant to Section 94 of the Act, Council by absolute majority hereby makes the following service charges on all rateable land within the municipal area of George Town (including land which is otherwise exempt from general and separate rates pursuant to Section 87 of the Act but excluding Crown land to which Council does not supply waste management services) for the period commencing 1 July 2023 and ending on 30 June 2024, namely:

- (a) A service charge of **\$50.00** for waste management on all rateable land for the establishment, management, provision and rehabilitation by Council of waste management facilities, and
- (b) A service charge for waste management in respect of all land to which Council provides or makes available waste management services, including garbage and recycling removal and disposal using mobile garbage and recycling bins, pursuant to Section 94(3A) of the Act varied according to the level of service provided or made available-of:
 - (i) \$248.00 for land serviced by one 85 litre mobile garbage bin and one 140 litre mobile recycling bin;
 - (ii) \$312.00 for land serviced by one 140 litre mobile garbage bin and one 140 litre mobile recycling bin; and
 - (iii) \$446.00 for land serviced by one 240 litre mobile garbage bin and one 240 litre mobile recycling bin.

5. SERVICE RATE FOR FIRE PROTECTION

1. Pursuant to Section 93A of the Act, Council makes the following fire protection service rates for the purpose of collecting a fire service contribution from all rateable land in the municipal area sufficient to pay the contribution that Council is required to make pursuant to the notice received by Council from the State Fire Commission given accordance with Section 81B of the *Fire Service Act 1979* (Tas) for the 2021-2022 financial year as follows:

<u>District</u>	Rate Cents in the dollar of Adjusted capital value
George Town Volunteer Brigade Rating District	0.0150575
General Land	0.0102473

1. Pursuant to Section 93(3) of the Act and Section 81C(6) and Section 79B(2) of the *Fire Service Act 1979* (Tas), the minimum fire service contribution payable in respect of the fire service contribution is the amount of **\$48.00**.

6. PAYMENT OF RATES

Pursuant to Section 124 of the Act, Council determines that:

All rates may be paid by rate payers by way of four (4) instalments in accordance with the following schedule:

1. First instalment due on for before 31 August 2023;
2. Second instalment due on or before 31 October 2023;
3. Third instalment due on or before 31 January 2024; and
4. Fourth and final instalment due on or before 31 March 2024.

7. PENALTY AND INTEREST

Pursuant to Section 128(1)(c) of the Act, if any rate, instalment or charge is not paid on or before the date that it falls due for payment then:

- (a) there is payable a penalty of five percent (**5%**) of the unpaid amounts of the rate, instalment or charge; and
- (b) there is payable a daily interest charge of **0.0269863% (9.85% per annum)** in respect of the unpaid amount of the rate, instalment or charge for the period during which it remains unpaid.

8. SEPARATE LAND

For these resolutions, the rates and charges (including the minimum amounts) shall apply to each parcel of land shown as being separately valued in the valuation list prepared under the Valuation of Land Act 2001 (Tas).

9. ADJUSTED VALUES

For these resolutions, any reference to adjusted capital value includes a reference to that value as may be adjusted from time to time pursuant to Section 89 of the Act.

VOTING

For: Cr Dawson and Cr Orr

Against: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe and Cr Mason

Abstained: Nil

LOST 2 / 7

REQUIRES ABSOLUTE MAJORITY OF COUNCIL

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

Minute No. 102/23

DECISION

Moved: Cr Mason

Seconded: Cr Ashley

That Council, by absolute majority, make rates and charges for the period 1 July 2023 to 30 June 2024 in accordance with the resolutions which follow:

MAKING OF THE GENERAL RATE – OPTION 1

That Council, by absolute majority, make rates and charges for the period 1 July 2023 to 30 June 2024 in accordance with the resolutions which follow:

1. GENERAL RATE & MINIMUM AMOUNT PAYABLE

Pursuant to Section 90 of the *Local Government Act 1993* ('Act'), Council makes the following General Rate on all rateable land excluding land which is exempt pursuant to the provisions of Section 87 of the Act within the municipal area of George Town for the period commencing 1st July 2023 and ending on 30th June 2024:

1. pursuant to Sections 90(1) and 90(3)(b) of the Act, Council hereby makes a General Rate of **0.2429** cents in the dollar on the **adjusted capital value** of the land; and
2. pursuant to Section 90(4) of the Act, Council sets a minimum amount payable in respect of the General Rate of **\$861.00**.

2. VARIATIONS TO THE GENERAL RATE

Pursuant to Section 107 of the Act, Council hereby varies the General Rate of **0.2429** cents in the dollar (as previously made) as follows:

- a. For land used or predominantly used for industrial purposes, and which is zoned 'General Industrial' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.258** cents to **1.5009** cents in the dollar on adjusted capital value;
- b. For land used or predominantly used for industrial purposes, and which is zoned 'Utilities' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.2662** cents to **1.5091** cents in the dollar on adjusted capital value;
- c. For land used or predominantly used for industrial purposes, and which is zoned 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.2733** cents to **1.5162** cents in the dollar on adjusted capital value;
- d. For land used or predominantly used for industrial purposes, and which is not zoned 'General Industrial', 'Utilities' or 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **0.03859** cents to **0.6288** cents in the dollar on adjusted capital value;
- e. For land used or predominantly used for commercial purposes, the General Rate is varied by increasing it by **0.3982** cents to **0.6288** cents in the dollar on adjusted capital value;

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

- f. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1697** cents to **0.4126** cents in the dollar on adjusted capital value;
- g. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1321** cents to **0.375** cents in the dollar on adjusted capital value;
- h. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1883** cents to **0.4312** cents in the dollar on adjusted capital value;
- i. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.048** cents to **0.1949** cents in the dollar on adjusted capital value;
- j. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.1797** cents to **0.4226** cents in the dollar on adjusted capital value;
- k. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0179** cents to **0.225** cents in the dollar on adjusted capital value;
- l. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0556** cents to **0.2985** cents in the dollar on adjusted capital value;
- m. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0059** cents to **0.2488** cents in the dollar on adjusted capital value;
- n. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.023** cents to **0.2199** cents in the dollar on adjusted capital value;
- o. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0209** cents to **0.222** cents in the dollar on adjusted capital value; and
- p. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0515** cents to **0.2944** cents in the dollar on adjusted capital value.

3. AVERAGED AREA RATES

Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby make the following Averaged Area Rates ('AAR') for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2023 and ending 30 June 2024, noting no catch up be applied to the coastal and country localities:

- 1. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,259.00** using the General Rate as varied pursuant to paragraph 2 (f) of this resolution;
- 2. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,259.00** using the General Rate as varied pursuant to paragraph 2 (g) of this resolution;
- 3. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,335.00** using the General Rate as varied pursuant to paragraph 2 (h) of this resolution;

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

4. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,284.00** using the General Rate as varied pursuant to paragraph 2 (i) of this resolution;
5. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,259.00** using the General Rate as varied pursuant to paragraph 2 (j) of this resolution;
6. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,335.00** using the General Rate as varied pursuant to paragraph 2 (k) of this resolution;
7. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,259.00** using the General Rate as varied pursuant to paragraph 2 (l) of this resolution;
8. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,284.00** using the General Rate as varied pursuant to paragraph 2 (m) of this resolution;
9. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,284.00** using the General Rate as varied pursuant to paragraph 2 (n) of this resolution;
10. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,284.00** using the General Rate as varied pursuant to paragraph 2 (o) of this resolution; and
11. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,259.00** using the General Rate as varied pursuant to paragraph 2 (p) of this resolution.

4. WASTE MANAGEMENT SERVICE CHARGES

Pursuant to Section 94 of the Act, Council by absolute majority hereby makes the following service charges on all rateable land within the municipal area of George Town (including land which is otherwise exempt from general and separate rates pursuant to Section 87 of the Act but excluding Crown land to which Council does not supply waste management services) for the period commencing 1 July 2023 and ending on 30 June 2024, namely:

- (a) A service charge of **\$50.00** for waste management on all rateable land for the establishment, management, provision and rehabilitation by Council of waste management facilities, and
- (b) A service charge for waste management in respect of all land to which Council provides or makes available waste management services, including garbage and recycling removal and disposal using mobile garbage and recycling bins, pursuant to Section 94(3A) of the Act varied according to the level of service provided or made available-of:
 - (i) \$248.00 for land serviced by one 85 litre mobile garbage bin and one 140 litre mobile recycling bin;
 - (ii) \$312.00 for land serviced by one 140 litre mobile garbage bin and one 140 litre mobile recycling bin; and
 - (iii) \$446.00 for land serviced by one 240 litre mobile garbage bin and one 240 litre mobile recycling bin.

5. SERVICE RATE FOR FIRE PROTECTION

1. Pursuant to Section 93A of the Act, Council makes the following fire protection service rates for the purpose of collecting a fire service contribution from all rateable land in the municipal area sufficient to pay the contribution that Council is required to make pursuant to the notice received by Council from the State Fire Commission given accordance with Section 81B of the *Fire Service Act 1979* (Tas) for the 2021-2022 financial year as follows:

<u>District</u>	Rate Cents in the dollar of Adjusted capital value
George Town Volunteer Brigade Rating District	0.0150575
General Land	0.0102473

2. Pursuant to Section 93(3) of the Act and Section 81C(6) and Section 79B(2) of the *Fire Service Act 1979* (Tas), the minimum fire service contribution payable in respect of the fire service contribution is the amount of **\$48.00**.

6. PAYMENT OF RATES

Pursuant to Section 124 of the Act, Council determines that:

All rates may be paid by rate payers by way of four (4) instalments in accordance with the following schedule:

1. First instalment due on or before 31 August 2023;
2. Second instalment due on or before 31 October 2023;
3. Third instalment due on or before 31 January 2024; and
4. Fourth and final instalment due on or before 31 March 2024.

7. PENALTY AND INTEREST

Pursuant to Section 128(1)(c) of the Act, if any rate, instalment or charge is not paid on or before the date that it falls due for payment then:

- (a) there is payable a penalty of five percent (**5%**) of the unpaid amounts of the rate, instalment or charge; and
- (b) there is payable a daily interest charge of **0.0269863% (9.85% per annum)** in respect of the unpaid amount of the rate, instalment or charge for the period during which it remains unpaid.

8. SEPARATE LAND

For these resolutions, the rates and charges (including the minimum amounts) shall apply to each parcel of land shown as being separately valued in the valuation list prepared under the Valuation of Land Act 2001 (Tas).

9. ADJUSTED VALUES

For these resolutions, any reference to adjusted capital value includes a reference to that value as may be adjusted from time to time pursuant to Section 89 of the Act.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Cr Barwick

Abstained: Nil

CARRIED 8 / 1

ABSOLUTE MAJORITY OF COUNCIL

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

8.2 SETTING OF FEES AND CHARGES FOR THE 2023/2024 FINANCIAL YEAR

REPORT AUTHOR:	Director Corporate and Community – Cheryl Hyde General Manager – Mr S. Power
REPORT DATE:	18/6/23
FILE NO:	32.4
ATTACHMENTS:	1. Fees and charges 2023-2024 - FINAL COPY for agenda [8.2.1 - 17 pages]

Minute No. 103/23

DECISION

Moved: Cr Mason
Seconded: Cr Dawson

That Council, pursuant to Section 205 of the Local Government Act 1993 receive and adopt the schedules of fees and charges attached to this report for the 2023/2024 financial year.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/2023 Fees	2023/2024 Fees
Planning Fees				
Minor Structures	Fences, signage, masts and forestry/tree removal		\$87.00	\$94.00
Minor Structures	Sheds, decks and extensions up to 56m ²		\$172.00	\$186.00
Change Of Use	Change of use with no development		\$243.00	\$263.00
Change Of Use - Visitor Accommodation Only	As per Visitor Accommodation Guidelines		-	\$250.00
Larger Structures	Dwelling additions, outbuildings etc. over 56m ²		\$315.00	\$341.00
New Dwellings	Building Class 1 and 2 including units		\$565 .00 per dwelling	\$610.00 per dwelling
Other	Class 3 through to 9 (all Commercial and industrial buildings, excluding farm sheds)		0.1% of total value Minimum fee \$673.00 Maximum fee \$21,160	0.1% of total value Minimum fee \$728.00 Maximum fee \$22,876
Level 2 Activities	Level 2 Activities		Assessment fee as per commercial fee above, plus any additional advertising cost	Assessment fee as per commercial fee above, plus any additional advertising costs
Demolition	Demolition works		\$183.00	\$198.00
Advertising	Advertising costs - Examiner Newspaper	*	\$426.00	\$460.00
Retrospective	Legalisation and Use and Development		Double normal fees	Double normal fees
Subdivision			\$143.00 per lot Minimum Fee \$1085	\$155.00 per lot Minimum Fee \$1173
Boundary adjustment	Boundary adjustment/consolidation		\$598.00	\$646.00
Adhesion	Application for adhesion order		\$628.00	\$679.00
Amendments	Scheme Amendment fee		\$3,555 plus 3 x advertising and + TPC fee	\$3,843 plus 3 x advertising and + TPC fee
	Combined Scheme Amendment and Development fee		\$3,555 plus 3 x advertising + development fee	\$3,843 plus 3 x advertising + development fee
Minor Amendment	Minor amendment to Planning Permit		\$240.00	\$260.00
Extension to permit	Extension of time to planning permit		\$192.00	\$207.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Plans	Examining and sealing of final plan		\$502.00	\$542.00
Stratum Plan	Stratum plan approval		\$302.00 + \$65.00 per lot	\$326.00 + \$70.00 per lot

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Amendment to sealed plan	Amendment to Part 5 Agreements and covenants where a hearing is required		\$1,253.00	\$1,355.00
Amendment to sealed plan	Amendment to Part 5 Agreements and covenants where no hearing is required		\$661.00	\$715.00
New Part 5 Agreements	Administration fees for processing and sealing of Part 5 Agreement (exclusive of cost of drafting and creating the agreement).	*	\$661.00	\$715.00
Refunds	If application is withdrawn before assessment is commenced	*	If application is withdrawn before further information is requested 75%, if after RFI 25%”	If application is withdrawn before further information is requested 75%, if after RFI 25%”
Peer Review	Peer review study by a suitably qualified person not employed by Council where specialist reports are submitted with an application		Cost of consultant plus 15% admin cost	Cost of consultant plus 15% admin cost
Provision of a certificate of title	Folio text and folio plan		\$36.00	\$39.00

Public open space contributions are calculated in line with legislation – please contact Councils Planning Department.

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Building Surveying				
Class 1 (category 3) New or alt/add > 56m2	Processing, assessment and up to 4-5 inspections	*		\$2,037.00
Class 1 (category 4) New or alt/add > 56m2	Processing, assessment and up to 5 inspections	*		\$2,391.00
Class 1 (category 3 & 4) – additional units/dwelling	Assessment of each additional unit/dwelling proposed	*		\$191.00 per unit/dwelling
Class 1 (category 3 & 4) – alterations/additions < 56m2	Processing, assessment and up to 5 inspections	*		\$1,683.00
Class 2-9 (category 3) New	Processing, assessment, referrals and inspections - Up to 2000m2	*		\$2,214.00
Class 2-9 (category 4) New	Processing, assessment, referrals and inspections - Up to 2000m2	*		\$2,596.00
Class 2-9 (category 3 & 4) Alteration or Addition	Processing, assessment, referrals and inspections - Up to 2000m2	*		\$1,860.00
Class 10 (category 3) New or alt/add > 56m2	Processing, assessment and 3 inspections	*		\$975.00
Class 10 (category 4) New or alt/add > 56m2	Processing, assessment and up to 3 inspections	*		\$1,152.00
Class 10 (category 3 & 4) Alt/add < 56m2	Processing, assessment and up to 3 inspections	*		\$798.00
Owner Builder	Processing of owner builder applications	*	-	Additional 20% of the surveying fees charged
Hourly Rate – Building Surveyor	Hourly rate for all Building Surveying	*	\$177.00	\$191.00
Hourly Rate – Building Administration	Building surveying administration	*	\$89.00	\$96.00
Inspections	For additional inspections due to failure or where required	*	\$177.00	\$191.00
Application for Occupancy Permit (where not part of above active CLC)	Receive application for occupancy permit, carry out inspections, referrals, etc. and issue occupancy permit	*	\$192.00 + hourly rate for inspection, with min 1 hour	\$208.00 (admin fee) + hourly rate (building surveyor) min 1 hour
Application for Temporary Occupancy Permit (FORM 5)	Assess and issue Temporary Occupancy Permit	*	\$256.00 (waived for NFP groups as in kind support)	\$277.00 (waived for NFP groups as in kind support)

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Permit Authority				
Notifiable Building Work (category 3)	Processing of notifiable works		\$192.00	\$250.00
Permit Building Work (category 4)	Application processing for permit works		\$353.00	\$382.00
Illegal Building Work (category 4)	Application processing for all illegal works		\$701.00	\$758.00
Building Approval Extension of Time	Application for an extension of time for Permit & Notifiable Work and existing permits		\$193.00 - (1 year) \$122.00 - (shorter periods, or when paid early)	\$209.00 - (1 year) \$132.00 - (shorter periods)
Staged Approvals	Application for a staged approvals (permit & notifiable work)		\$353.00 + \$192.00 per stage	\$382.00 + \$207.00 per stage
Amended Approvals	Application for an amendment to existing approvals (permit & notifiable work)		\$192.00	\$207.00 + Building surveyor hourly rate where required
Building Certificate	Application for a Building Certificate		\$192.00 + hourly rate	\$207.00 + hourly rate
Temporary Occupancy Permit notification	Processing of TOP from Building Surveyor		\$59.00 (waived for NFP groups as in kind support)	\$64.00 (waived for NFP groups as in kind support)
TBCIT Training Levy	Works \$20,000 or more		Set by State Gov	Set by State Gov
Building Administrative Fee	Works \$20,000 or more		Set by State Gov	Set by State Gov
Permit Extension of Time	As per CBOS Directors Determination - special circumstances		\$265.00	\$286.00
Archive File Search	Fee for file search for building, planning and plumbing		\$23.00 + copying at cost	\$35.00 + copying charges (plus PA hr fee rate as required)
Permit Authority Hourly Rate	File searches, inspections, reports and travelling.		\$89.00	\$96.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Plumbing				
Permit Authority Fee (category 3)	Processing of notifiable works		\$193.00	\$250.00
Permit Authority Fee (category 4)	Processing of permit works		\$353.00	\$382.00
Notifiable Plumbing Work (category 3) (Storm-water only)	Assessing and processing of notifiable plumbing works for storm-water only		\$232.00	\$250.00
Notifiable Plumbing Work (category 3) (per unit/dwelling)	Assessing and processing of notifiable plumbing works		\$468.00	\$506.00
Permit Plumbing Work (category 4) Additions	Assessment, inspections and completions for plumbing works for additions to existing installations		\$468.00	\$506.00 (+ EHO assessment where required)
Permit Plumbing Work (category 4) New building (per unit/dwelling)	Assessment, inspections and completions for plumbing works for new installations		\$633.00	\$684.00 (+ EHO assessment where required)
Plumbing Approval Extension of Time	Application for an extension of time for Permit & Notifiable work.		\$193.00 (1 year) \$122.00 shorter periods, or when paid early)	\$209.00 - (1 year) \$132.00 - (shorter periods)
Inspections	For additional inspections due to failure or where required.		\$159.00	\$172.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/2024 Fees
Engineering Charges				
Road works	Road & Footpath Reinstatement.		Price on application	Price on application
Road works	Footpath and Driveway Construction.		Price on application	Price on application
Road works	Stormwater Works.		Price on application	Price on application
Stormwater Connections	Stormwater connection to kerb and gutter.		Cost plus 15%	Cost plus 15%
Stormwater Connections	Stormwater connection to piped drain.		Cost plus 15%	Cost plus 15%
Stormwater Connections	All other stormwater connections.		Cost plus 15%	Cost plus 15%
Works Permit / New Crossover Application Fee / Application to Open Road	Fee per application, including pre & post inspection fee.	*	\$263.00	\$285.00
Works Permit / New Crossover Application Fee / Application to Open Road	Additional fee, per inspection.	*	\$160.00	\$173.00
Services location	Charge per hour or part thereof.	*	\$92.00	\$100.00
Supply of Traffic Counts	Charge per count, if current data is already available.	*	\$69.00	\$75.00
Supply of Traffic Counts	Charge per count, if data must be obtained.		Price on application	Price on application
Assessment of Public Works*	Assessment of plans and final inspection.	*	1.25% of public works construction value (\$635 min.)	1.25% of public works construction value (\$635 min.)
Assessment of Public Works*	Inspection of failed works, per inspection.	*	\$227.00	\$245.00
Assessment of Public Works*	Additional Inspections, per inspection	*	\$227.00	\$245.00

Note: Public Works are defined as any works that Council is obliged to maintain after construction and handover by developers. Such works include roads, footpaths, drainage (both underground and surface), landscaping, parks, public open space and public buildings

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/2024 Fees
Memorial Hall Complex				
After hours callout fee	After hours call out fee for assistance with set up/pack up or maintenance per hour or part thereof, or where additional cleaning needs to be undertaken by council staff where it should have been completed by hirer	*	\$64.00 (Note: this will be deducted from any bond, otherwise invoiced)	\$70.00 (Note: this will be deducted from any bond, otherwise invoiced)
Bond	Event without Alcohol	*	\$85.00	\$90.00
	Event with Alcohol	*	\$572.00	\$615.00
Hall portable audio equipment	Setup & Training provided as required		\$53.00	\$60.00
Hall audio and lighting equipment	Setup & Training provided as required	*	\$106.00	\$115.00
Kitchenware – cooking/serving equipment (main items only)	Per item from store	*	\$27.00 per 10 Items \$53.00 per 10+ Items	\$30.00 per 10 Items \$58.00 per 10+ Items
Main meal cutlery & crockery	Per setting (please specify items when booking)	*	\$53.00 per 50 sets	\$58.00 per 50 sets
Morning afternoon tea cutlery crockery	Per setting (please specify items when booking)	*	\$27.00 for 50 Sets	\$30.00 for 50 Sets
Memorial Hall and Supper Room	Non-Commercial (min 2hrs)	*	\$22.00 per hour \$133.00 per day	\$24.00 per hour \$144.00 per day
	Commercial (min 2 hrs)	*	\$43.00 per hour \$260.00 per day	\$47.00 per hour \$282.00 per day
Memorial Hall only	Non-Commercial (min 2 hrs)	*	\$15.00 per hour \$90.00 per day	\$17.00 per hour \$98.00 per day
	Commercial (min 2 hrs)	*	\$37.00 per hour \$175.00 per day	\$40.00 per hour \$190.00 per day
Macquarie Room (currently unavailable for	Non-Commercial (min 2 hrs)	*	\$13.00 per hour \$69.00 per day	NA

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

hire)	Commercial (min 2 hrs)	*	\$32.00 per hour \$133.00 per day	NA
-------	------------------------	---	--------------------------------------	----

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/2024 Fees
Supper Room Only	Non-Commercial (min 2 hrs)	*	\$13.00 per hour \$69.00 per day	\$15.00 per hour \$75.00 per day
	Commercial (min 2 hrs)	*	\$32.00 per hour \$133.00 per day	\$35.00 per hour \$144.00 per day
Kitchen (does not include utensils)	Non-Commercial per hour (min 2 hrs)	*	\$16.00 per hour	\$18.00 per hour
	Non-Commercial per day	*	\$69.00 per day	\$75.00 per day
	Commercial per hour (min 2 hrs)	*	\$32.00 per hour	\$35.00 per hour
	Commercial per day	*	\$133.00 per day	\$144.00 per day
Jim Mooney Gallery	Non-Commercial per week	*	\$64.00 per week	\$70.00 per week
	Commercial per week	*	\$128.00 per week	\$140.00 per week
	Non-Commercial per hour (for functions)	*	\$13.00 per hour	\$15.00 per hour
	Commercial per hour (for functions)	*		\$35.00 per week
Graham Fairless Centre	Non-Commercial per hour (min 2 hrs)	*	\$19.00 per hour	\$21.00 per hour
	Commercial per hour (min 2 hrs)	*	\$53.00 per hour	\$58.00 per hour
	Non-Commercial per day	*	\$106.00 per day	\$115.00 per day
	Commercial per day	*	\$190.00 per day	\$205.00 per day
Entire Complex	Non-Commercial per day	*	\$320.00 per day	\$345.00 per day
	Commercial per day	*	\$590.00 per day	\$640.00 per day
Hillwood Memorial Hall				
Hillwood Memorial Hall (incl Supper Room & Kitchen)	Non-Commercial	*	\$18.00 per hour \$69.00 per day	\$20.00 per hour \$75.00 per day
Hillwood Memorial Hall (incl Supper Room & Kitchen)	Commercial	*	\$32.00 per hour \$133.00 per day	\$35.00 per hour \$145.00 per day
Hillwood Memorial Hall - Bond	Event without Alcohol	*	\$85.00	\$90.00
	Event with Alcohol	*	\$570.00	\$615.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Regent Square				
Non-commercial site fee – Events	Per site, per day	*	\$53.00	\$58.00
Non-commercial site fee – Self-contained Recreational Vehicles/Vans Rallies only.	Determined once event approval given by Council to hold event/rally and will include miscellaneous Council services	*	On application	On application
Commercial use of Regent Square	Refundable Bond	*	\$420.00	\$455.00
Commercial Site Fee – Stall/Vehicle/ Van inc. power where available	Per site per day	*	\$100.00	\$110.00
Miscellaneous Council Services	As requested, or required	*	At cost	At cost
Council Chambers				
Council Chambers	Per hour - room only	*	\$47.00	\$50.00
Council Chambers	Per hour - with equipment and/or tea coffee etc.	*	\$58.00	\$63.00
Council Chambers	Per day - room only	*	\$285.00	\$310.00
Council Chambers	Per day - with equipment and/or tea coffee etc.	*	\$330.00	\$360.00
Council Chambers small meeting rooms	Per hour - room only	*	\$30.00	\$33.00
Council Chambers small meeting rooms	Per day - room only	*	\$132.00	\$145.00
York Cove Centre				
Main function room	Non-Commercial (min 2 hrs)	*	\$13.00 per hour \$69.00 per day	\$15.00 per hour \$75.00 per day
Function room (known as CWA room)	Non-Commercial (min 2 hrs)	*	\$13.00 per hour \$69.00 per day	\$15.00 per hour \$75.00 per day

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes



Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Photocopying Charges				
Photocopying & Laminating charges - General	A4 White per page	*	\$0.70	\$1.00
Photocopying & Laminating charges - General	A4 White per ream	*	\$57.00	\$62.00
Photocopying & Laminating charges - General	A4 Colour per page	*	\$0.90	\$1.10
Photocopying & Laminating charges - General	A4 Colour per ream	*	\$70.00	\$75.00
Photocopying & Laminating charges - General	A3 per page	*	\$1.40	\$2.00
Photocopying & Laminating charges - General	A3 per ream	*	\$90.00	\$98.00
Photocopying charges – Plan copies	A0 Size per copy	*	\$28.00	\$30.00
Photocopying charges - Plan copies	A1 Size per copy	*	\$12.00	\$13.00
Photocopying charges – Plan copies	A2 Size per copy	*	\$7.50	\$9.00
Photocopying charges – Plan copies	A3 Size per copy	*	\$4.25	\$5.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Provision of Information				
Search fees	Less than 15 minutes	*	\$45.00	\$50.00
Search fees	Greater than 15 minutes	*	\$160.00	\$175.00
Planning scheme	Hard copy of planning scheme ordinance (available at no charge on website or by email)	*	\$65.00	\$70.00
Maps	Zoning map A4	*	\$17.00	\$20.00
Maps	GIS maps	*	\$17.00	\$20.00
Maps	Large maps	*	\$44.00	\$48.00
Council meeting agendas	Individual hardcopy upon request		Free of Charge	Free of Charge
Council Annual Report	Individual hardcopy upon request		Free of Charge	Free of Charge
Council meeting minutes or extracts thereof (as advised by Local Government Division set in accordance with the Fee units Act 1997)	Per 5 pages	*	\$1.75	\$1.78
Copy of Audio Recording of Ordinary Council Meeting	Per copy	*	\$12.00	\$13.00
Land information certificate application under section 337 of the Act (in accordance with Local Government (General) Regulations section 41.1)	Per certificate		\$225.25	\$235.85
Issue of a certificate of liabilities under section 132 of the Act (in accordance with Local Government (General) Regulations section 41.2)	Per certificate		\$51.00	\$53.40
Right to Information request (as advised by Right to Information Act 2009 in accordance with Fee Units Act 1997)	Per request	*	\$42.50	\$44.50

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Referral of a complaint under Section 28V of the Act (in accordance with Local Government (General) Regulations set under the Fee Units Act 1997)			\$85.00	\$89.00
---	--	--	---------	---------

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
George Town Waste Transfer Site Fees				
Waste Management Centre fees	General Waste – Domestic (weighted per tonne)	*	\$100/ tonne (min charge \$13.00) (=0.130t)	\$133/tonne (min charge \$15.00) (0.113t)
Waste Management Centre fees	Commercial Waste	*	\$177/tonne (min charge \$13.00) (= 0.0735t)	\$212/tonne (min charges \$15.00) (0.071t)
Waste Management Centre fees	General Waste - Mattresses (Single and Double)	*	\$15.00	\$17.00
Waste Management Centre fees	Car or Motorcycle Tyres – each	*	\$10.00	\$15.00
Waste Management Centre fees	Light Truck and Four Wheel Drive Tyres – each	*	\$20.00	\$25.00
Waste Management Centre fees	Other tyres on application	*	POA	POA
Waste Management Centre fees	All other separated recyclable measured on volume.	*	General waste rates	General waste rates
Waste Management Centre fees	Car bodies	*	\$30.00	\$32.00
Waste Management Centre fees	Inert material - Including soil, gravel, bricks, concrete, spoil from excavations, - all Trucks	*	\$77/tonne (min charge \$20.00)	\$103/tonne (min charge \$22)
Waste Management Centre fees	Clay & Clean Fill – (No contamination) – All Trucks	*	\$22/tonne (min charge \$2)	\$26/tonne (min charge \$3)
Waste Management Centre fees	Separated scrap steel	*	Free	Free
Other Waste	Upsize/downsize council kerbside garbage bin		\$42.00	\$45.00
Waste Management Centre fees	Green waste		\$76/tonne (min charge \$8.00) (=0.105t)	\$102/tonne (min charge \$10.00) (=0.098t)

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Pipers River Waste Transfer Site Fees				
Waste Management Centre fees	General Waste – Domestic bin	*	\$10.00	\$12.00
Waste Management Centre fees	General Waste – Domestic Car	*	\$12.00	\$14.00
Waste Management Centre fees	General Waste – Domestic Wagon	*	\$12.00	\$14.00
Waste Management Centre fees	General Waste – Domestic Utility	*	\$16.00	\$18.00
Waste Management Centre fees	General Waste – Domestic Van	*	\$16.00	\$18.00
Waste Management Centre fees	General Waste – Domestic 1t trailer	*	\$16.00	\$18.00
Waste Management Centre fees	General Waste – Domestic 1.5t trailer	*	\$18.00	\$20.00
Waste Management Centre fees	General Waste – Domestic 2t trailer	*	\$24.00	\$26.00
Waste Management Centre fees	General Waste – Domestic 2t trailer with cage	*	\$29.00	\$31.00
Waste Management Centre fees	Car or Motorcycle Tyres – each	*	\$12.00	\$15.00
Waste Management Centre fees	Light Truck and Four Wheel Drive Tyres – each	*	\$22.00	\$25.00
Waste Management Centre fees	Mattresses	*	\$15.00	\$17.00
Waste Management Centre fees	Separated Steel	*	Free	Free
Waste Management Centre fees	Green Waste – Domestic bin	*	\$8.00	\$10.00
Waste Management Centre fees	Green Waste – Domestic Car	*	\$8.00	\$10.00
Waste Management Centre fees	Green Waste – Domestic Wagon	*	\$8.00	\$10.00
Waste Management Centre fees	Green Waste – Domestic Utility	*	\$10.00	\$12.00
Waste Management Centre fees	Green Waste – Domestic Van	*	\$10.00	\$12.00
Waste Management Centre fees	Green Waste – Domestic 1t trailer	*	\$10.00	\$12.00
Waste Management Centre fees	Green Waste – Domestic 1.5t trailer	*	\$13.00	\$15.00
Waste Management Centre fees	Green Waste – Domestic 2t trailer	*	\$16.00	\$18.00
Waste Management Centre fees	Green Waste – Domestic 2t trailer with cage	*	\$20.00	\$22.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Swimming Pool				
George Town Swimming Pool	Single entry Adults	*	\$5.50	\$6.00
George Town Swimming Pool	Single entry Children	*	\$4.50	\$3.50
George Town Swimming Pool	Spectators/Concession	*	\$3.00	\$3.50
George Town Swimming Pool	Single entry family (2 adults/ 2 children, 1 adult/3 children)	*		\$16.00
George Town Swimming Pool	Water Slide – multi ride	*	\$5.50	\$6.00
George Town Swimming Pool	Multi swim 20 adult	*	\$70.00	\$75.00
George Town Swimming Pool	Multi swim 20 junior	*	\$53.00	\$55.00
George Town Swimming Pool – Season Tickets	Adults	*	\$152.00	\$165.00
George Town Swimming Pool – Season Tickets	Children	*	\$105.00	\$110.00
George Town Swimming Pool – Season Tickets	Family	*	\$290.00	\$310.00
George Town Swimming Pool – hire charges	Hire per hour during normal hours of operation	*	\$187.00	\$200.00
George Town Swimming Pool – hire charges	Hire per hour outside normal hours of operation	*	\$256.00	\$270.00
George Town Swimming Pool	Learn to swim classes – minimum of 5 participants	*	\$18 per session per participant	\$20 per session per participant
George Town Swimming Pool – hire charges	Lane hire per hour – subject to availability	*		\$16.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Bass & Flinders – Individual Entry				
Bass & Flinders Maritime -	Adult Entry Fee	*	\$6.00	\$8.00
Bass & Flinders Maritime	Concession Entry Fee	*	\$4.00	\$6.00
Bass & Flinders Maritime	Child Entry Fee	*	\$3.00	\$4.00
Bass & Flinders Maritime	Family Entry Fee (2 Adults and 2 Children)	*	\$18.00	\$20.00
Bass & Flinders – Group Bookings				
Bass & Flinders Maritime	Non-Commercial (Community Groups, School, Not for Profit) entry fee per person	*		\$5.00 adult \$3.00 School groups
Bass & Flinders Maritime	Non-Commercial (Community Groups, Not for Profit) (1) - event	*	\$60.00 per hour \$320.00 per day	\$65.00 per hour
Bass & Flinders Maritime	Commercial (1) – event	*	\$100.00 per hour \$590.00 per day	\$110.00 per hour
Bass & Flinders Maritime	Crockery Hire (2)	*	\$1.00 per set	\$1.50 per set
Bass & Flinders Maritime	Bar Hire (3)	*	\$250.00 bond	\$250.00 bond
Bass & Flinders Maritime	Host and Set Up Fee	*	Included in each group booking fee	Included in each group booking fee
Bass & Flinders Meeting Room	Room only	*	\$13.00 per hour	\$14.00 per hour

(1) Conditions of Hourly Hire

- Minimum two-hour booking
- AM booking – 8:30am to 10:30am, PM booking – 5:00pm to midnight
- Booked a minimum of seven days in advance
- A Bass and Flinders host will be in attendance to assist with the running of your event

(2) Crockery Set

- Includes 1 x plate, bowl, glass and set of cutlery.

(3) Bar Hire

- Dry hire only – all appropriate licenses to be the responsibility of the hirer.

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Watch House – Individual Entry				
Watch House	Adult Entry Fee	*	\$3.00	\$3.50
Watch House	Concession Entry Fee	*	\$2.00	\$2.50
Watch House	Child Entry Fee	*	\$1.00	\$1.50
Watch House	Family Entry Fee (2 Adults and 2 Children)	*	\$8.00	\$8.00
Watch House	Ticket of Leave – yearly entry	*	\$5.00	\$6.00
Watch House – Group Bookings				
Watch House	Non-Commercial (Community Groups, Not for Profit) entry fee per person	*		\$3.00 adult \$1.00 School groups

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Temporary Dwelling Accommodation – Caravans and Self-Contained Recreational Vehicles				
Per one night stay only at Council operated areas (Note: Group rallies at Council reserves by written approval only – same fees apply.)	Per one night stay including \$2.00 rubbish disposal fee. (Additional charges may apply at some locations – Water \$1.00 – Blackwater dump \$1.00.)	*	\$15.00	\$17.00

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2022/23 Fees	2023/24 Fees
Cemetery				
George Town Cemetery - within the lawn cemetery	Single depth burial	*	\$1,900	\$2,000
George Town Cemetery - within the lawn cemetery	Double depth burial	*	\$2,100	\$2,200
George Town Cemetery - within the lawn cemetery	Second interment	*	\$1,600	\$1,700
Within the George Town, Lefroy, and Pipers River Cemeteries:	Single depth burial	*	\$1,900	\$2,000
Within the George Town, Lefroy, and Pipers River Cemeteries:	Double depth burial	*	\$2,100	\$2,200
Within the George Town, Lefroy, and Pipers River Cemeteries:	Second internment	*	\$1,600	\$1,700
Within the George Town, Lefroy, and Pipers River Cemeteries:	Reservation	*	\$350	\$380
Within the George Town, Lefroy, and Pipers River Cemeteries:	Single depth burial in reservation	*	\$1,900	\$2,000
Within the George Town, Lefroy, and Pipers River Cemeteries:	Double depth burial in reservation	*	\$2,100	\$2,200
Cemetery - Memorial Wall	Niche reservation	*	\$240	\$260
Cemetery - Memorial Wall	Placement of ashes	*	\$473	\$500
Cemetery - Memorial Rose Garden	Reservation	*	\$240	\$260
Cemetery - Memorial Rose Garden	Placement of ashes (no reservation)	*	\$595	\$650
Cemetery - Memorial Rose Garden	Second placement of ashes at same time as first	*	\$358	\$390
Cemetery - Memorial Rose Garden	Placement if reservation has been made	*	\$474	\$510
Cemetery - Memorial Rose Garden	Crypts: per single crypt	*	\$7,335	\$7,930
Miscellaneous Cemetery Charges	Interment on Weekends (additional)	*	\$720	\$780
Miscellaneous Cemetery Charges	Burial of children under 12 years	*	\$826	\$890
Miscellaneous Cemetery Charges	Exhumation	*	\$2,256	\$2,450
Miscellaneous Cemetery Charges	Ashes placement in grave	*	\$275	\$300

8.3 BUDGET ESTIMATES FOR THE 2023/2024 FINANCIAL YEAR

REPORT AUTHOR:	Director Corporate and Community – Cheryl Hyde General Manager – Mr. S. Power
-----------------------	--

REPORT DATE: 06 June 2023

FILE NO: 29.11

ATTACHMENTS: 1. Operational budget by function [8.3.1 - 11 pages]

Minute No. 104/23

DECISION

Moved: Cr Harris

Seconded: Cr Mason

That Council, by absolute majority, approves and adopts the budget estimates prepared by the General Manager pursuant to Section 82 of the Local Government Act as summarised in the preceding and attachment.

VOTING

For: Cr Kieser, Cr Dawson, Cr Ashley, Cr Harris, Cr Mason and Cr Orr

Against: Cr Archer, Cr Barwick and Cr Lowe

Abstained: Nil

CARRIED 6 / 3

ABSOLUTE MAJORITY OF COUNCIL

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Office of the General Manager	\$	\$	\$
Election Expenditure			
Expenses Other Expenses	55,680	45,000	-
Expenses Total	55,680	45,000	-
General Purpose Funding			
Income Grants	(1,334,162)	(1,332,552)	(1,334,162)
Income Total	(1,334,162)	(1,332,552)	(1,334,162)
General Managers Office Expenditure			
Expenses Employee Costs	301,773	375,478	400,929
Contracts	96,932	95,000	132,705
Materials	26,949	11,500	12,433
Other Expenses	74,267	66,686	75,094
Internal Hire	11,250	15,000	16,217
Expenses Total	511,171	563,664	637,378
Elected Members			
Income Other income	44	-	-
Income Total	44	-	-
Elected Members Expenditure			
Expenses Materials	10,222	4,500	4,865
Other Expenses	185,907	224,200	241,688
Expenses Total	196,129	228,700	246,553
Directorate - Corporate and Community	\$	\$	\$
Corporate and Community			
Employee Costs			295,000
Contracts	-	-	10,000
Materials			2,000
Other Expenses			5,000
Internal Hire	11,250	15,000	15,000
Expenses Total	11,250	15,000	327,000
Admin/Customer Services			
Income User Fees	(1,171)	-	-
Other income	(373)	-	-
Income Total	(1,544)	-	-
Admin/Customer Services Expenditure			
Expenses Employee Costs	50,726	50,580	54,682
Contracts	-	-	-
Materials	32,007	27,500	29,730
Other Expenses	21,275	24,464	26,448
Expenses Total	104,008	102,544	110,860

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function		May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Community & Social Development				
Income	Grants	(424,655)	-	-
Income Total		(424,655)	-	-
Community & Social Development Expenditure				
Expenses	Employee Costs	106,407	355,235	176,250
	Contracts	83,788	83,500	110,272
	Materials	33,883	7,800	8,433
	Other Expenses	11,024	43,640	47,179
Expenses Total		235,102	490,175	342,134
Events Promotion				
Income	Grants	(16,335)	-	-
Income Total		(16,335)	-	-
Events Staging & Promotion Expenditure				
Expenses	Employee Costs	71,661	58,184	62,903
	Contracts	10,698	45,000	48,650
	Materials	23,832	9,800	45,595
	Other Expenses	35,945	36,000	48,920
	Internal Hire	-	200	216
Expenses Total		142,135	149,184	206,284
Financial Control				
Income	Interest & Investment Revenue	(287,124)	(241,000)	(364,339)
Income Total		(287,124)	(241,000)	(364,339)
Financial Planning Expenditure				
Expenses	Employee Costs	130,749	159,250	90,000
	Contracts	81,277	80,000	86,488
	Materials	3,796	2,500	2,703
	Other Expenses	1,058	1,600	1,730
	Internal Hire	7,652	-	10,000
Expenses Total		224,533	258,350	190,921
IT Services Expenditure				
Expenses	Employee Costs	10,838	-	-
	Contracts	77,246	136,284	147,337
	Materials	25,884	22,000	23,784
	Other Expenses	139,537	186,877	202,033
Expenses Total		253,505	345,161	373,154

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Rates Revenue			
Income			
Rates & Charges	(8,184,352)	(8,180,647)	(8,871,838)
Statutory fees & charges	(66,358)	(84,640)	(91,242)
Income Total	(8,250,710)	(8,265,287)	(8,963,080)
Rates Section Operations Expenditure			
Expenses			
Employee Costs	65,897	60,000	64,866
Contracts	20,381	40,500	33,785
Materials	17,046	20,000	21,622
Other Expenses	416	700	757
Expenses Total	98,884	121,200	121,030
Records Management Expenditure			
Expenses			
Employee Costs	64,365	100,372	60,000
Materials	-	250	270
Other Expenses	14,306	9,800	10,595
Expenses Total	78,672	110,422	70,865
Tourism Operations Expenditure			
Expenses			
Employee Costs	25,454	21,170	42,887
Contracts	10,312	30,000	32,433
Materials	615	-	-
Other Expenses	26,957	39,200	42,379
Expenses Total	63,338	90,370	117,699
Fire Control			
Income			
Rates & Charges	(292,379)	(299,204)	(303,334)
Other income	(11,926)	(8,517)	(9,181)
Income Total	(304,305)	(307,721)	(312,515)
Fire Control Expenditure			
Expenses			
Other Expenses	300,093	300,050	303,334
Expenses Total	300,093	300,050	303,334
Financial Control			
Expenses			
Employee Costs	195,739	209,217	226,184
Contracts	10,602	14,000	15,135
Materials	1,109	-	-
Other Expenses	29,167	31,290	33,828
Finance costs	87,436	110,000	88,226
Impairment of Debts	-	5,000	5,000
Expenses Total	324,053	369,507	368,373
Swimming Pool			
Income			
User Fees	(98,818)	(50,000)	(106,526)
Income Total	(98,818)	(50,000)	(106,526)
Swimming Pool Expenditure			
Expenses			
Employee Costs	172,556	137,000	183,750
Contracts	28,750	10,000	20,811
Materials	43,210	36,600	39,568
Other Expenses	63,726	66,473	71,864
Internal Hire	571	1,500	1,622
Expenses Total	308,812	251,573	317,615
Watch House Revenue			
Income			
User Fees	(3,750)	(2,116)	(2,281)
Income Total	(3,750)	(2,116)	(2,281)
Watch House Expenditure			

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function		May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Expenses	Employee Costs	4,305	9,450	10,216
	Contracts	5,953	4,950	5,351
	Materials	1,214	1,800	1,946
	Other Expenses	10,718	13,599	14,702
	Internal Hire	42	-	-
Expenses Total		22,232	29,799	32,215
Information Centre Revenue				
Income	User Fees	(17,038)	(12,696)	(23,037)
Income Total		(17,590)	(12,696)	(23,037)
Information Centre Expenditure				
Expenses	Employee Costs	37,701	43,670	47,212
	Contracts	8,811	6,200	6,703
	Materials	6,500	5,950	6,433
	Other Expenses	8,843	13,029	14,086
	Internal Hire	6	-	-
Expenses Total		61,862	68,849	74,434
Bass and Flinders				
Income	User Fees	(22,356)	(51,548)	(55,569)
Income Total		(22,356)	(51,548)	(55,569)
Bass and Flinders				
Expenses	Employee Costs	23,690	38,670	41,806
	Contracts	2,659	2,750	2,973
	Materials	19,755	5,000	5,406
	Other Expenses	9,142	18,829	20,356
Expenses Total		55,245	65,249	70,541
Directorate - Organisational Performance, Strategy and Engagement		\$	\$	\$
Organisation Performance, Strategy and Engagement				
Expenses	Employee Costs			492,000
	Contracts			40,000
	Materials			2,000
	Internal Hire	5,000	15,000	15,000
	Other Expenses			5,000
Expenses Total		5,000	15,000	554,000

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function		May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Animal Control				
Income	Statutory fees & charges	(28,187)	(22,218)	(33,148)
Income Total		(28,187)	(22,218)	(33,148)
Animal Control Expenditure				
Expenses	Employee Costs	105,952	110,300	119,245
	Contracts	17,218	2,200	2,378
	Materials	4,975	4,700	5,081
	Other Expenses	1,471	1,550	1,676
Expenses Total		116,189	119,750	128,380
Area Promotion Expenditure				
Expenses	Employee Costs	12,680	64,749	30,000
	Contracts	186,509	-	45,000
	Materials	5,460	-	-
	Other Expenses	76,898	65,000	70,272
Expenses Total		281,547	129,749	145,272
Employee oncosts recharged				
Expenses	Employee Oncost Recharged	164,835	-	-
Expenses Total		164,835	-	-
Human Resources				
Income	Other income	(508)	-	(89,000)
Income Total		(508)	-	(89,000)
Human Resources Expenditure				
Expenses	Employee Costs	172,558	186,000	155,000
	Contracts	38,137	11,290	12,206
	Materials	7,763	7,500	8,108
	Other Expenses	69,623	48,800	61,965
Expenses Total		288,081	253,590	237,279
Immunisation				
Income	Other income	(696)	(1,708)	(1,841)
Income Total		(696)	(1,708)	(1,841)
Immunisation Expenditure				
Expenses	Contracts	195	-	-
	Other Expenses	38	1,100	1,189
Expenses Total		233	1,100	1,189
Water Sampling Expenditure				
Expenses	Contracts	1,168	2,000	2,162
Expenses Total		1,168	2,000	2,162
Regional Development Expenditure				
Expenses	Employee Costs	-	13,505	14,600
	Contracts	10,000	-	10,000
	Other Expenses	25,000	25,000	25,000
Expenses Total		35,000	38,505	49,600

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Policy & Public Participation Expenditure			
Expenses	Employee Costs	199,262	205,500
	Contracts	4,261	7,000
	Materials	1,619	3,500
	Other Expenses	22,829	22,400
Expenses Total		227,972	238,400
Food Standards & Inspections			
Income	Statutory fees & charges	(9,532)	(5,290)
Income Total		(9,532)	(5,290)
Environmental Protection			
Income	Statutory fees & charges	(789)	(800)
Income Total		(789)	(800)
Environmental Protection Expenditure			
Expenses	Employee Costs	13,691	62,351
	Contracts	49,188	4,000
	Materials	130	250
	Other Expenses	2,039	2,050
		121	-
Expenses Total		65,168	68,651
Emergency Services Expenditure (Council)			
Expenses	Employee Costs	15,401	28,100
	Other Expenses	41	50
Expenses Total		15,442	28,150
State Emergency Service Expenditure (SES)			
Expenses	Contracts	2,545	2,500
	Materials	1,518	-
	Other Expenses	-	-
Expenses Total		4,062	2,500
Directorate - Infrastructure and Development		\$	\$
Infrastructure and Development			
Expenses	Employee Costs		295,000
	Contracts		10,000
	Materials		2,000
	Internal Hire	11,250	15,000
	Other Expenses		5,000
Expenses Total			327,000
Airport			
Income	User Fees	(11,425)	(13,000)
Income Total		(11,425)	(13,000)
Airport Expenditure			
Expenses	Employee Costs	157	-
	Contracts	2,077	-
	Materials	-	-
	Other Expenses	5,285	6,454
Expenses Total		7,519	6,454
Building Control			
Income	Statutory fees & charges	(254,082)	(151,964)
Income Total		(254,082)	(151,964)

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function		May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Building Control Expenditure				
Expenses	Employee Costs	148,728	180,374	180,002
	Contracts	28,429	30,000	32,433
	Materials	1,053	1,200	1,297
	Other Expenses	82,765	72,300	78,164
Expenses Total		260,976	298,874	291,896
Council Administration Buildings				
Income	User Fees	(27)	-	-
	Other income	(320)	-	-
Income Total		(347)	-	-
Council Admin Buildings Expenditure				
Expenses	Employee Costs	47,268	43,100	56,595
	Contracts	36,040	24,000	25,946
	Materials	20,639	17,500	18,919
	Other Expenses	37,569	53,457	57,792
	Internal Hire	427	-	-
Expenses Total		141,942	138,057	159,252
Halls & Community Centres				
Income	User Fees	(10,834)	(22,696)	(24,466)
	Other income	(700)	-	-
Income Total		(11,534)	(22,696)	(24,466)
Halls & Community Centres Expenditure				
Expenses	Employee Costs	88,768	127,500	137,840
	Contracts	73,418	64,600	69,839
	Materials	22,650	18,600	20,108
	Other Expenses	59,717	94,385	74,385
	Internal Hire	6	500	541
Expenses Total		244,559	305,585	302,713
Noxious Weeds Expenditure				
Expenses	Contracts	14,577	16,500	17,838
Expenses Total		14,577	16,500	17,838
Public Amenities Expenditure				
Expenses	Employee Costs	30,040	36,000	38,920
	Contracts	16,625	17,000	18,379
	Materials	3,197	2,100	2,270
	Other Expenses	14,171	4,500	14,865
	Internal Hire	3,866	500	541
Expenses Total		67,900	60,100	74,975
Public Toilets Expenditure				
Expenses	Employee Costs	42,362	64,060	69,255
	Contracts	27,956	9,000	9,730
	Materials	29,100	20,500	22,163
	Other Expenses	6,065	6,732	7,278
	Internal Hire	913	1,000	1,081
Expenses Total		102,292	101,292	109,507

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Rental Properties			
Income User Fees	(4,873)	(5,600)	(5,600)
Income Total	(4,873)	(5,600)	(5,600)
Rental Properties Expenditure			
Expenses Employee Costs	41	2,000	2,162
Contracts	1,365	1,500	1,622
Materials	270	500	541
Other Expenses	4,899	4,818	5,209
Expenses Total	6,575	8,818	9,534
Town Planning			
Income Statutory fees & charges	(138,453)	(70,529)	(179,102)
User Fees	(41,608)	(37,242)	(44,854)
Other income	(79)	-	-
Income Total	(180,140)	(107,771)	(223,956)
Town Planning Expenditure			
Expenses Employee Costs	264,592	239,819	335,000
Contracts	21,893	30,000	112,433
Materials	757	300	324
Other Expenses	21,060	18,000	24,460
Expenses Total	308,302	288,119	472,217
Light Pole Expenditure			
Expenses Depreciation Amortisation	24,000	32,000	32,000
Expenses Total	24,000	32,000	32,000
Foreshores & Beaches Maintenance Expenditure			
Expenses Contracts	255	-	-
Other Expenses	1,246	3,385	3,660
Expenses Total	1,501	3,385	3,660
Sport Grounds & Recreation Facilities			
Income Other income	(12,801)	(13,754)	(14,827)
Income Total	(12,801)	(13,754)	(14,827)
Sport Grounds & Recreation Facilities Expenditure			
Expenses Employee Costs	79,862	89,500	116,758
Contracts	34,111	40,000	63,244
Materials	26,001	33,000	65,676
Other Expenses	10,997	14,051	15,191
Internal Hire	15,384	20,000	21,622
Depreciation Amortisation	63,000	84,000	72,000
Expenses Total	229,354	280,551	354,491

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function		May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Roads				
Income	Grants	(920,272)	(920,272)	(920,272)
	Other income	(32,435)	(33,856)	(36,497)
Income Total		(952,707)	(954,128)	(956,769)
Roads Maintenance Expenditure				
Expenses	Employee Costs	348,681	349,000	377,304
	Contracts	397,309	280,500	303,249
	Materials	265,358	136,000	200,000
	Internal Hire	97,221	110,000	102,298
	Depreciation Amortisation	825,000	1,100,000	1,296,985
Expenses Total		1,933,569	1,975,500	2,279,836
Footpaths & Bike Track Expenditure				
Expenses	Employee Costs	8,995	24,000	25,946
	Contracts	4,333	3,000	3,243
	Materials	3,243	5,000	5,406
	Internal Hire	723	3,000	3,243
	Depreciation Amortisation	58,500	78,000	88,000
Expenses Total		75,795	113,000	125,838
Kerb & Gutter Expenditure				
Expenses	Contracts	-	5,000	5,406
	Materials	807	-	-
	Internal Hire	-	500	541
	Depreciation Amortisation	67,500	90,000	98,000
Expenses Total		68,307	95,500	103,947
Street Lighting Expenditure				
Expenses	Employee Costs	463	-	-
	Contracts	12,008	15,000	16,217
	Materials	21	-	-
	Other Expenses	81,316	115,000	124,327
Waste Management				
Income	Rates & Charges	(1,348,403)	(1,303,269)	(1,536,063)
	User Fees	(243,978)	(212,094)	(312,291)
	Other income	(18,570)	(10,580)	(20,018)
Income Total		(1,610,951)	(1,525,943)	(1,868,372)
Waste Management Expenditure				
Expenses	Employee Costs	195,138	235,000	270,000
	Contracts	185,093	208,160	235,042
	Materials	22,278	12,000	12,973
	Other Expenses	87,960	62,350	127,407
	Internal Hire	14,779	15,000	16,217
	Depreciation Amortisation	61,500	82,000	82,000
Expenses Total		566,748	614,510	743,639
Domestic Refuse Collection Expenditure				
Expenses	Employee Costs	14,584	6,000	26,487
	Contracts	681,232	818,515	927,897
	Materials	3,445	-	-
	Other Expenses	28,054	12,000	43,651
	Internal Hire	1,973	1,000	1,081
	Depreciation Amortisation	15,750	21,000	28,000
Expenses Total		745,040	858,515	1,027,116
Waste Management Expenditure Total		1,311,787	1,473,025	1,770,755

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Cemetery				
Income	User Fees	(28,054)	(23,276)	(25,092)
Income Total		(28,054)	(23,276)	(25,092)
Cemetery Operations Expenditure				

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function		May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Expenses	Employee Costs	10,154	10,500	11,352
	Contracts	28,863	38,500	41,622
	Materials	251	-	-
	Other Expenses	1,947	2,116	2,288
	Internal Hire	2,068	500	541
Expenses Total		43,282	51,616	55,803
Water & Sewerage Expenditure -Taswater				
Expenses	Other Expenses	77,348	73,770	79,753
Expenses Total		77,348	73,770	79,753
Engineering Operations				
Income	User Fees	(2,097)	-	-
Income Total		(2,097)	-	-
Engineering Operations Expenditure				
Expenses	Employee Costs	278,587	310,196	229,000
	Contracts	32,924	25,000	27,028
	Materials	2,045	1,200	1,297
	Other Expenses	4,010	4,350	4,703
	Internal Hire	-	-	10,000
Expenses Total		317,567	340,746	272,028
Parks & Reserves				
Income	Grants	9,000	-	-
	Other income	(24,292)	(6,348)	(142,843)
Income Total		(15,292)	(6,348)	(142,843)
Parks & Reserves Expenditure				
Expenses	Employee Costs	171,682	201,958	218,337
	Contracts	57,416	115,500	211,500
	Materials	79,236	30,000	98,433
	Other Expenses	33,821	36,870	39,860
	Internal Hire	45,303	50,000	50,000
	Depreciation Amortisation	177,000	236,000	250,000
Expenses Total		564,458	670,328	868,130
Bridges				
Income	Grants	(48,519)	(48,519)	(48,519)
Income Total		(48,519)	(48,519)	(48,519)
Bridges Maintenance Expenditure				
Expenses	Employee Costs	763	5,200	5,622
	Contracts	12,692	16,500	17,838
	Materials	1,613	5,000	5,406
	Internal Hire	30	-	-
	Depreciation Amortisation	153,750	205,000	229,000
Expenses Total		168,849	231,700	257,866

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	May Actual YTD 2022/23	June Budget YTD 2022/23	Proposed Budget 2023/24
Stormwater Drainage Maintenance Expenditure			
Expenses			
Employee Costs	6,349	16,500	17,838
Contracts	10,633	21,500	23,244
Materials	1,790	5,000	5,406
Internal Hire	419	4,000	4,324
Depreciation Amortisation	129,000	172,000	182,000
Expenses Total	148,191	219,000	232,812
Parking Facilities Expenditure			
Expenses			
Other Expenses	6,638	7,316	7,909
Expenses Total	6,638	7,316	7,909
Plant & Workshop Operating			
Income			
Other income	(33,053)	(17,986)	(29,027)
Income Total	(33,053)	(17,986)	(29,027)
Plant Operating Expenditure			
Expenses			
Employee Costs	25,237	30,000	32,433
Contracts	51,511	65,500	55,136
Materials	170,016	210,000	215,061
Other Expenses	59,975	60,000	64,866
Internal Hire	6,525	25,000	27,028
Depreciation Amortisation	201,750	269,000	242,000
Expenses Total	515,012	659,500	636,524
Works Depot Operations			
Income			
Grants	(11,537)	-	-
Other income	(8,333)	-	-
Income Total	(19,870)	-	-
Works Depot Operations Expenditure			
Expenses			
Employee Costs	388,383	461,043	410,000
Contracts	56,899	31,000	33,514
Materials	49,693	37,700	40,757
Other Expenses	23,406	28,626	30,948
Internal Hire	3,887	3,500	3,784
Expenses Total	522,268	561,869	519,003
Works / Labour Overhead Expenditure			
Expenses			
Employee Costs	2,758	1,500	1,622
Materials	-	-	-
Expenses Total	2,758	1,500	1,622
Plant Hire Cost Recovery			
Expenses			
Internal Hire	(240,039)	(292,200)	(315,897)
Expenses Total	(240,039)	(292,200)	(315,897)
Furniture & Fittings Expenditure			
Expenses			
Depreciation Amortisation	32,250	43,000	39,000
Expenses Total	32,250	43,000	39,000
Building & Other Structure Expenditure			
Expenses			
Depreciation Amortisation	367,500	490,000	460,000
Expenses Total	367,500	490,000	460,000

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

8.4 CAPITAL WORKS PROGRAM FOR THE 2023/2024 FINANCIAL YEAR

REPORT AUTHOR:	Director Corporate and Community – Cheryl Hyde General Manager – Mr S. Power
REPORT DATE:	21.6.22
FILE NO:	32.4
ATTACHMENTS:	<ol style="list-style-type: none">1. Proposed Renewal Capital Works List 2023-2024 [8.4.1 - 2 pages]2. Proposed New works Capital Works List 2023-2024 [8.4.2 - 1 page]3. Proposed Carry Forward Capital Works List 2023-2024 [8.4.3 - 2 pages]

Minute No. 105/23

DECISION

Moved: Cr Mason
Seconded: Cr Dawson

That Council approves and adopts, by absolute majority, the Capital Works expenditure for the 2023/2024 financial year and the carry forward capital works as reported.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Cr Barwick
Abstained: Nil

CARRIED 8 / 1

ABSOLUTE MAJORITY OF COUNCIL

The Director Corporate and Community left the meeting at 3.25 pm.

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

PROPOSED UPGRADE OR RENEWAL CAPITAL WORK LIST - 2023/2024						
ASSETS CLASS	PROJECT TITLE & DESCRIPTION		COMMENTS	2023/24		
				Council Funding	External Funding	Total Estimated Costs
Bridges & Safety Barriers	Pipers River, Baxter Road bridge replacement	RENEWAL	Oct 2022 flooding severely undermined the structural integrity of the bridge. Have submitted for external funding	\$ -	\$ 830,000.00	\$ 830,000.00
	Pipers River, Security Road bridge replacement	RENEWAL	Oct 2022 flooding severely undermined the structural integrity of the bridge. Have submitted for external funding	\$ -	\$ 842,000.00	\$ 842,000.00
	Bridge Repair Works - Various Location	RENEWAL	A program of works to be generated from TasSpan BMS report 2023	\$ 80,000	\$ -	\$ 80,000.00
	Pontoon Repair Works - Various Location	RENEWAL	A program of works to be generated from TasSpan BMS report 2023	\$ 60,000	\$ -	\$ 60,000.00
	Bridge Safety Barriers improvements - Various Locations	RENEWAL	A program of works to be generated from TasSpan BMS report 2023	\$ 40,000	\$ -	\$ 40,000.00
Bridges Total				\$ 180,000	\$ 1,672,000	\$ 1,852,000
Buildings & Structures	George Town, Works Depot	RENEWAL	George Town, Works Depot reroof final section above switchboard.	\$ 34,000	\$ -	\$ 34,000.00
	Painting program	RENEWAL	Painting program (Memorial Hall, Weymouth Hall internal and windows, BBQ structures, Council Chambers,).	\$ 42,000	\$ -	\$ 42,000.00
	Lighting Renewals Program	RENEWAL	Lighting Renewals Program – Various buildings and parks.	\$ 11,000	\$ -	\$ 11,000.00
	George Town, Swimming pool	RENEWAL	George Town, Swimming pool grouting and initial operational start up for new season	\$ 12,000	\$ -	\$ 12,000.00
	Low Head, East Beach toilet/ change room upgrades	UPGRADE	Low Head, East Beach toilet/ change room upgrades (grant funding required).	\$ -	\$ 430,000	\$ 430,000.00
	Building access and exit requirements. (YMCA REPORT). Chambers accessible parking.	UPGRADE	Building access and exit requirements. (YMCA REPORT). Chambers accessible parking.	\$ 32,000	\$ -	\$ 32,000.00
Buildings & Structures Total				\$ 131,000	\$ 430,000	\$ 561,000
Footpaths and Cycle Ways	George Town, Low Head Road footpath upgrade between North St and the end of the Shared Pathway.	UPGRADE	Subject to external funding. Have submitted for external funding (VRUP) in conjunction with concreting the remaining gravel section of the Kanamaluka Trail.	\$ -	\$ 172,200	\$ 172,200
	Footpath Replacement Program - Various	RENEWAL	Replacement of poor service condition footpath (based on Moloney Condition and Council's in-house assessment Report)	\$ 85,000	\$ -	\$ 85,000
Footpaths and Cycle Ways Total				\$ 85,000	\$ 172,200	\$ 257,200
Light Poles	Light Pole Renewal Program - Various Locations	RENEWAL	Ongoing renewal Program	\$ 24,000	\$ -	\$ 24,000
Light Poles Total				\$ 24,000	\$ -	\$ 24,000
Parks, Open Spaces and	George Town Cricket Ground Fence	RENEWAL	Replacement to fence	\$ 80,000	\$ -	\$ 80,000
	Hillwood Football Group - surface restoration	RENEWAL		\$ 30,000	\$ -	\$ 30,000
Parks, Open Spaces and Streetscapes Total				\$ 110,000	\$ -	\$ 110,000
	Plant and Equipment Replacement - Various	RENEWAL	Per plant replacement program	\$ 200,000	\$ -	\$ 200,000
	Replacement Audio recording and screens - Council Chamb	RENEWAL	Replacement to existing system	\$ 25,000	\$ -	\$ 25,000
	Road repair and rehabilitation - FLOCON - 25% BUDGETTED	RENEWAL	Balance of funding for Flocon and truck	\$ 303,000	\$ -	\$ 303,000

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Plant, Machinery, Furniture, Fittings & Equipment Total				\$ 528,000	\$ -	\$ 528,000
Sealed Roads	George Town, Robert Ave failed pavement rehabilitation	RENEWAL	Failed bitumen surface, especially on Cul-De-Sac area.	\$ 89,000	\$ -	\$ 89,000
	2023/24 Reseal Program - Various Sealed Road	RENEWAL	Reseal Program Annual Allocation. Reseal lists will be finalised based on Moloney Condition Report 2023.	\$ 500,000	\$ -	\$ 500,000
	Pavement Rehabilitation - Various Sealed Road	RENEWAL	Rehabilitation of various failed sealed road pavements per Moloney 2023 report	\$ 100,000	\$ -	\$ 100,000
	Mt. Direction, Glen Road and Dalrymple Rd Junction Upgrade	UPGRADE	Have submitted for external funding (SRRP).	\$ -	\$ 494,000	\$ 494,000
	Low Head, Upgrade of Old Aerodrome Road (Stage 1)	UPGRADE	Staged upgrade of approx 1km every year	\$ 500,000	\$ -	\$ 500,000
	Mt Direction, Dalrymple Rd and Old Bangor Tram Road Junction Upgrade	UPGRADE	Additional Funding of \$170k to cover the budget shortfall. Its 2020/21 project with available budget of \$250k (grant funded).	\$ 170,000	\$ -	\$ 170,000
Sealed Roads Total				\$ 1,359,000	\$ 494,000	\$ 1,853,000
Unsealed Road	2023/24 Resheeting Program - Various Gravel Road	RENEWAL	Gravel Resheeting Annual Allocation	\$ 200,000	\$ -	\$ 200,000
Unsealed Roads Total				\$ 200,000	\$ -	\$ 200,000

ASSETS CLASS	PROJECT TITLE & DESCRIPTION		COMMENTS	2023/24		
				Council Funding	External Funding	Total Estimated Costs
Stormwater & Drainage	Drainage assessment of coastal community areas	RENEWAL	Analysis and assessment of coastal drainage systems and development of future improvement plans. Waiting for quotes from consultants.	\$ 60,000	\$ -	\$ 60,000
	Stormwater pipe renewals - Various Locations	RENEWAL	staged renewal of various damaged SW pipes	\$ 80,000	\$ -	\$ 80,000
	Emergency Infrastructure works - Drainage	RENEWAL		\$ 50,000	\$ -	\$ 50,000
Stormwater drainage Total				\$ 290,000	\$ -	\$ 290,000
Kerb and Gutter	Kerb & Gutter replacement - Various Locations	RENEWAL	staged renewal of various damaged kerb & gutter	\$ 65,000	\$ -	\$ 65,000
Kerb and Gutter Total				\$ 65,000	\$ -	\$ 65,000
Waste Transfer Station	George Town, Waste Transfer Station Improvements - Hardstand	NEW		\$ 31,000		\$ 31,000
Waste Transfer Station Total				\$ 31,000	\$ -	\$ 31,000
Domestic Waste	Domestic bins replacement program	RENEWAL		\$ 28,000		\$ 28,000
Domestic Waste Total			Total	\$ 28,000	\$ -	\$ 28,000
Other	George Town Cemetery	RENEWAL	To continue with the upgrade of the exterior fence to the cemetery	\$ 50,000		\$ 50,000
	Record Management System Upgrade	RENEWAL	To replace councils electronic records management system from on premise to Cloud based solution, on premise solution no longer supported.	\$ 100,000		\$ 100,000
	Design & Scope of various roads, buildings and stormwater assets for future Capital Works	RENEWAL	Design for future capital works and future grants program	\$ 135,000	\$ -	\$ 135,000
Other Total				\$ 150,000	\$ -	\$ 150,000
TOTALS				\$ 3,216,000	\$ 2,768,200	\$ 5,984,200

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

PROPOSED - NEW CAPITAL WORK LIST - 2023/2024							
ASSETS CLASS	PROJECT TITLE & DESCRIPTION		PROPOSED BY	COMMENTS	2023/24		
					Council Funding	External Funding	Total Estimated Costs
Buildings & Structures	George Town, Memorial Hall new storage area.	NEW	Ian Ware	Storage of chairs, tables etc.	\$ 42,000	\$ -	\$ 42,000.00
	Hillwood, Upgrade Football Club Fire main.	NEW	Ian Ware	Requirement to complete the upgrade at Hillwood Football Clubhouse	\$ 38,000	\$ -	\$ 38,000.00
Buildings & Structures Total					\$ 80,000	\$ -	\$ 80,000
Parks, Open Spaces and Streetscapes	Communication Boards in Parks	New	Kristen Desmond	Auslan alphabet signs so people can gesture, point to, or scan through the symbols to communicate.	\$ 10,000	\$ -	\$ 10,000
	Bellingham, New BBQ shelter and BBQ	NEW	Ian Ware		\$ 45,000	\$ -	\$ 45,000
Parks, Open Spaces and Streetscapes Total					\$ 55,000	\$ -	\$ 55,000
Footpaths and Cycle Ways	George Town, Anne Street new connecting footpath between Davis St and the start of the shared pathway.	NEW	Peter R	New connecting footpath on Anne Street between Davies St and the start of the Shared Pathway - Anne Street & Low Head Road, George Town. Approx. 230m @ 1.5m width. Supported by customer service request.	\$ 55,000	\$ -	\$ 55,000
	kanamaluka story telling experience	NEW	Shane Power	Council contribution	\$ 100,000	\$ 100,000	\$ 200,000
Footpaths and Cycle Ways Total					\$ 155,000	\$ 100,000	\$ 255,000
Other	George Town, Lawn Cemetery Extension	NEW	Naresh Bista	A new Lawn Cemetery	\$ 125,000	\$ -	\$ 125,000
	Mount George Semaphore repair	NEW	Shane Power	Repair to Mt George Semaphore - dependant on lease arrangement and Council approval	\$ 40,000	\$ 10,000	\$ 50,000
	Grant Matching Opportunity	New	Shane Power	Funding to match grants opportunities	\$ 100,000	\$ -	\$ 100,000
Other Total					\$ 265,000	\$ 10,000	\$ 275,000
TOTALS					\$ 555,000	\$ 110,000	\$ 665,000

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Proposed Carry Forward Capital Works

2022/2023 Capital Works Budget Report												
ASSET CLASS	PROJECT TITLE & DESCRIPTION	WO	COUNCIL FUNDING	EXTERNAL FUNDING	BUDGET ADJUSTMENT	BUDGET 2022/2023 (A)	YTD ACTUAL	COMMITTED	EXPENDITURE (YTD + COMMITTED) (B)	BALANCE OF BUDGET (A-B)	FORECASTED COMPLETION DATE	Comments
Buildings & Structures	Council Offices - Scope and design Director Infrastructure & Development Office. Archives area	1887	\$ 16,000	\$ -	-\$ 3,550	\$ 12,450	\$ 847	\$ -	\$ 847	\$ 11,603	Nov-23	Obtaining quotes from contractor
	Anzac Drive Building Project		\$ -	\$ -	\$ 1,002,964	\$ 1,002,964				\$ 1,002,964	Jun-24	Detailed design and documentation in progress. Building Package tender closes 23 May 23. Civil Package (carpark and landscaping) to follow.
Plant, Machinery, Furniture, Fittings &	Passenger Vehicle	1863	\$ 72,000			\$ 72,000	\$ -	\$ 62,353	\$ 62,353	\$ 9,647	Dec-23	Ordered, delivery expected June 2023.
	Road repair and rehabilitation truck - FLOCON	1869	\$ 125,000			\$ 125,000	-\$ 287,613	\$ 412,613	\$ 125,000	\$ -	Nov-24	Awaiting manufacture flocon unit- Total Project Cost is \$256K (\$131K in 23/23FY Capital Program).
	Mower Groundmaster	1872	\$ 60,885			\$ 60,885	\$ -	\$ 60,885	\$ 60,885	\$ -	Dec-23	Ordered, delivery expected June 2023.
Roads	Upgrade - Dalrymple Road, Mt Direction (Dalrymple Rd and Industry Rd Junction Improv)	1903	\$ 215,000	\$ 635,000		\$ 850,000	\$ 30,749	\$ 17,520	\$ 48,269	\$ 801,731	Mar-24	Land acquisition complete. Tender assessment before Council for decision.
	New Road - Trevor Street Weymouth extension	1905	\$ 370,000	\$ -		\$ 370,000	\$ 21,555	\$ 317,122	\$ 338,677	\$ 31,323	Dec-23	Base level complete for breakwater construction.
Stormwater & Drainage	Storm Water - Upgrade (WSUD Stormwater Management system Anne St)	1908	\$ 50,000		-\$ 25,000	\$ 25,000	\$ 2,922	\$ -	\$ 2,922	\$ 22,078	Nov-23	Budget transfer to Regent Square redevelopment Resolution no 20/23. Consider additional funding from 23/24 Capital Program or deferment.
Domestic Waste	New Street Bins (Replace street bins with new Stainless Steel design bins over 6 years @ 5 per year)	1914	\$ 23,000	\$ -		\$ 23,000	\$ -	\$ -	\$ -	\$ 23,000	Jun-24	To be included in Township Character Plans.
2021/2022 Capital Works Budget Report carried forward												
ASSET CLASS	PROJECT TITLE & DESCRIPTION	WO	COUNCIL FUNDING	EXTERNAL FUNDING	BUDGET ADJUSTMENT	BUDGET 2022/2023 (A)	YTD ACTUAL	COMMITTED	EXPENDITURE (YTD + COMMITTED) (B)	BALANCE OF BUDGET (A-B)	FORECASTED COMPLETION DATE	Comments
Buildings & Structures	Bellingham Foreshore Upgrade (New toilet block, change room facilities & BBQ day use area)	1785	\$ 50,038	\$ 72,628	\$ 37,000	\$ 159,666	\$ 143,337	\$ 1,599	\$ 144,936	\$ 14,730	Jul-23	Balance to carry forward to 2023/2024 Budget request for Shelter and BBQ funding.
	Hillwood Football Club Extension	1857		\$ 179,443		\$ 179,443	\$ 17,492	\$ -	\$ 17,492	\$ 161,951	Nov-23	Awaiting Building Approval to commence.
Footpaths and Cycle Ways	Shared Trail York Cove to Mt George (Grant Funded)	1783		\$ 413,000		\$ 413,000	\$ 345,788	\$ 23,406	\$ 369,194	\$ 43,806	Jul-23	Three stages: - Stage 1 and 2 Complete. Stage 3 design completed, commencing May 23.
	Kanamaluka Trail (Continuation of concrete walkway)	1837	\$ 85,000			\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000	Dec-23	Awaiting crown license/works approval
	Shared Pathway - Anne Street & Low Head Road, George Town (Vulnerable Road Users Program)	1841		\$ 500,000		\$ 500,000	\$ 26,065	\$ -	\$ 26,065	\$ 473,935	Dec-23	Tender to be awarded in May 23 Council meeting.
Parks, Open Spaces and Streetscapes	Lagoon Beach Car Park (Phase 1: line of sight improvement by clearing vegetations and speed hump)	1829	\$ 52,000			\$ 52,000	\$ 22,338	\$ 1,517	\$ 23,855	\$ 28,145	Jul-23	Vegetation clearance complete. Next step is to establish the one-way entry to rear carpark by removing bollard, new road hump and installing signage.
	Weymouth Breakwater Wall Repair	1846		\$ 300,000		\$ 300,000	\$ 298,491	\$ 3,389	\$ 301,880	-\$ 1,880	Sep-23	Tender awarded. Works to commence May 23.
Plant, Machinery, Furniture, Fittings & Equipment	Other Plant (Electronic sign - to replace roadside digital message board)	1800	\$ 25,000			\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	Oct-23	Identifying suppliers for more quality choices.
Roads	Urban Roads (Anne St streetscapes, bus shelter, traffic calming possible funding)	1804	\$ 72,000			\$ 72,000	\$ 5,014	\$ -	\$ 5,014	\$ 66,986	Dec-23	Proposed Budget Transfer from Urban Roads Anne St Tree Outstands Project. Project scope and costing being finalised.
Other	Wild Tamar Infrastructure Projects	1917	\$ 100,000			\$ 100,000		\$ 6,950	\$ 7,368	\$ 92,632	Jun-24	Multiple stages: - Stage 1 - Rock Climbing Area User Facilities (estimated to cost \$30-40,000. Waiting on lease arrangements to be executed before proceeding. No further stages identified.

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

2020/2021 Capital Works - Carry Forward												
ASSET CLASS	PROJECT TITLE & DESCRIPTION	WO	COUNCIL FUNDING	EXTERNAL FUNDING	BUDGET ADJUSTMENT	BUDGET 2022/2023 (A)	YTD ACTUAL	COMMITTED	EXPENDITURE (YTD + COMMITTED) (B)	BALANCE OF BUDGET (A-B)	FORCASTED COMPLETION DATE	Comments
Footpaths and Cycle Ways	Hillwood Recreational Path (from Jetty Road along Hillwood Road to Egg Island - Vulnerable Road Users Grant)	1786		\$ 119,462		\$ 119,462	\$ 11,045	\$ 67,206	\$ 78,251	\$ 41,211	Dec-23	Assessments done. Awaiting Crown consent to submit planning application and commence work. Crown RFI which is currently being prepared.
Parks, Open Space and Streetscapes	Windmill Point (Interpretation signage installation and replacement)	1671	\$ 30,000		-\$ 10,000	\$ 20,000	\$ 2,125	\$ -	\$ 2,125	\$ 17,875	Jun-24	Budget Transfer of \$10K to Regent Square resolution 20/23
Roads	Junction Upgrade (Dalrymple Rd and Old Bangor Junction Upgrade)	1788		\$ 250,000		\$ 250,000	\$ 3,200	\$ 16,760	\$ 19,960	\$ 230,040	Feb-24	This estimate is for proper junction reconstruction/improvements in line with Austroads requirements. Additional funds to come from 23/24 Capital Program
	Old Aerodrome Road (Various safety measures including sight distance, edge drop off, edge breaks, signage)	1789		\$ 220,000		\$ 220,000	\$ 101,956	\$ 85,457	\$ 187,412	\$ 32,588	Jun-23	Road Safety Assessment completed. Safety works completed to date: guardrail installed, directional chevron installed.
Other	Computer Software	1747	\$ 500,000			\$ 500,000	\$ 63,809	\$ 300,350	\$ 364,159	\$ 135,841		In progress.
2020/2021 Capital Works - Carry Forward MOUNTAIN BIKE TRAIL												
ASSET CLASS	PROJECT TITLE & DESCRIPTION	WO	COUNCIL FUNDING	EXTERNAL FUNDING	BUDGET ADJUSTMENT	BUDGET 2022/2023 (A)	YTD ACTUAL	COMMITTED	EXPENDITURE (YTD + COMMITTED) (B)	BALANCE OF BUDGET (A-B)	FORCASTED COMPLETION DATE	Comments
Park, Open Spaces and Streetscapes	Mountain Bike Trail Development - Supporting Infrastructures (Supporting infrastructures e.g Mt George overflow car park, Britport Rd entrances, stage 2&3 Shuttle Rd)	1859		\$ 700,000		\$ 700,000	\$ 228,269	\$ 90,135	\$ 318,404	\$ 381,596	Dec-23	Multiple stages: - Stage 1 - Mount George overflow carpark awaiting construction to commence. Stage 2 - Bridport Rd entrances tender being prepared. Stage 3 - Shuttle Road - Half completed, second half under procurement.
	George Town Mountain Bike Trail - Tourism Signage	1826	\$ 40,000			\$ 40,000	\$ 3,801	\$ -	\$ 3,801	\$ 36,200	Aug-23	Working through design with consultant.
	George Town Mountain Bike Trail Development	1661		\$ 4,400,000	\$ 150,000	\$ 4,550,000	\$ 3,810,224	\$ 671,000	\$ 4,481,224	\$ 68,776	Sep-23	Mount George Trail Network complete. Pump Track complete. Tippogoree Hills Trail Network 95% complete. Full project completion anticipated by June 2023. Invoice for railway bridge (\$600K) to be paid.

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

8.5 COUNCIL WORKSHOPS - MAY AND JUNE 2023

REPORT AUTHOR:	General Manager - Mr S. Power
REPORT DATE:	20 June 2023
FILE NO:	14.10
ATTACHMENTS:	Nil

Minute No. 106/23

DECISION

Moved: Cr Mason
Seconded: Cr Dawson

That Council receives the report on the Council Workshops held on 23 May, 6 June, and 13 June 2023.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

**8.6 GEORGE TOWN COUNCIL'S MEMBER REPRESENTATIVE - NORTHERN
TASMANIA DEVELOPMENT CORPORATION LTD (NTDC)**

REPORT AUTHOR:	General Manager - Mr S. Power
REPORT DATE:	20 June 2023
FILE NO:	14.12

Minute No. 107/23

DECISION

Moved: Cr Mason

Seconded: Cr Archer

That Council nominate

1. the Mayor Greg Kieser as Member Representative; and
2. the Deputy Mayor Greg Dawson as proxy.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

8.7 LGAT GENERAL MEETING 30 JUNE 2023 - CONSIDERATION OF MOTIONS - CLARENCE CITY COUNCIL

REPORT AUTHOR:	General Manager - Mr S. Power
REPORT DATE:	30 May 2023
FILE NO:	15.15

Minute No. 108/23

DECISION

Moved: Cr Mason

Seconded: Cr Orr

That Council:

1. determines that the Mayor be authorised to vote at the LGAT General Meeting 30 June 2023, in accordance with Council's strategic direction, policy and Council resolutions with due consideration of any conference debate on items listed for decision at that meeting.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

9 INFRASTRUCTURE AND DEVELOPMENT

9.1 APPOINTMENT OF COMMITTEE FOR HEARING: APPLICATION TO AMEND SEALED PLAN NO. 154317 - REMOVAL OF COVENANT - 6 LEADS AVENUE, GEORGE TOWN

REPORT AUTHOR:	Town Planner – Mr J. Simons
REPORT DATE:	17/05/2023
FILE NO:	PID: 3010634

Cr Dawson left the meeting at 3:36 pm.

The Planner and Director Infrastructure and Development entered the meeting at 3:36 pm.

Minute No. 109/23

DECISION

Moved: Cr Mason

Seconded: Cr Harris

There are two recommendations arising from this item:

1. That Council:
 - a. Form a Committee, comprising 5 or more Councilors and chaired by the Mayor or Deputy Mayor, in order to undertake a hearing in respect to the petition to amend Sealed Plan 154317 to remove or amend the covenants from 6 Leads Avenue, Low Head (lot 16) and subsequent requests to be heard.
 - b. The Committee be delegated the authority to undertake the hearing and receive any claims for compensation in accordance with Clauses 103, 104 and 105 of the *Local Government (Building and Miscellaneous Provisions) Act 1993*, report back to Council for a decision at a regular Council Meeting; and
 - c. The General Manager determine a date for the hearing and formally invite the petitioner and those requesting to be heard to provide submissions.

 2. That in all instances where Council is required to conduct a hearing in accordance with section 103, 104 and 105 of the *Local Government (Building and Miscellaneous Provisions) Act 1993*:
 - a. This function be delegated to a Committee, comprising 5 or more Councilors and chaired by the Mayor or Deputy Mayor.
-

George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes

- b. The Committee be delegated the authority to undertake the hearing and receive any claims for compensation in accordance with Clauses 103, 104 and 105 of the *Local Government (Building and Miscellaneous Provisions) Act 1993*, report back to Council for a decision at a regular Council Meeting; and
- c. The General Manager determine a date for the hearing and formally invite the petitioner and those requesting to be heard to provide submissions.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

The Planner and Director Infrastructure and Development left the meeting at 3:47 pm.

Cr Dawson returned to the meeting at 3:47 pm.

10 CORPORATE AND COMMUNITY

Nil.

11 ORGANISATIONAL PERFORMANCE, STRATEGY & ENGAGEMENT

11.1 COMMUNITY COMPLIANCE CHARTER

REPORT AUTHOR: Director Organisational Performance, Strategy & Engagement
- Ms K. Desmond

REPORT DATE: 20 June 2023

FILE NO: 42,43

The Director Organisational Performance, Strategy and Engagement entered the meeting at 3.48 pm.

Minute No. 110/23

DECISION

Moved: Cr Barwick
Seconded: Cr Mason

That Council:

1. Endorse the proposed Community Compliance Charter as presented.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

The Director Organisational Performance, Strategy and Engagement left the meeting at 3.50 pm.

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

12 MAYOR

12.1 MATTERS OF INVOLVEMENT - MAYOR

REPORT DATE: 21 June 2023

FILE NO: 14.11

Mayor Cr Greg Kieser		
<i>April</i>	28	Met with Shadow Minister Local Government (Luke Edmunds)
<i>May</i>	24	Attended George Town Neighbourhood House meeting
	24	Chaired meeting with Progress Association Presidents
	24	Tamar FM Interview
	25	BM60 Board Meeting – NTDC
	25	Attended Online Session with Mayors and Deputy Mayors re learning modules
	26	Attended NTDC Strategy Workshop
	26	Attended 2023 State Budget Lunch
<i>June</i>	2	Met with General Manager and Mayor of West Tamar Council with the GTC General Manager
	4	Attended Bell Bay Announcement
	5	ABC Interview
	5	Met with Dorset Mayor and General Manager
	6	Chaired Budget Workshop
	7	Tamar FM interview
	7	Attended NTDC Meeting
	7	Attended Local Government Reform online meeting
	9	Attended NTDC Board meeting
	13	Chaired Council Workshop
	13	Attended NTDC presentation
	20	Met with Nick Duigan MLC with the General Manager
	21	Attended General Manager's Performance Review
	21	Attended Future of Local Government Review Online Session
Deputy Mayor Cr Greg Dawson		
<i>June</i>	13-15	Attended the ALGA Conference - Canberra

**George Town Council
2023 06 27 Ordinary Council Meeting
Confirmed Minutes**

Minute No. 111/23

DECISION

Moved: Cr Mason

Seconded: Cr Ashley

That the information report from the Mayor on Matters of Involvement be received and the information noted.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

13 PETITIONS

Nil.

14 NOTICES OF MOTIONS

14.1 280 JETTY ROAD, HILLWOOD - CR BARWICK

Moved: Cr Barwick

Minute Number 045/23 - 280 Jetty Road, Hillwood remain on the Outstanding Council Motions list until the Section 12 agreement is executed over Crown Land adjoining Council Freehold Land PID 7852767 (known as the Hillwood Football ground).

Minute No. 112/23

DECISION

Moved: Cr Barwick

Seconded: Cr Harris

Minute Number 045/23 - 280 Jetty Road, Hillwood remain on the Outstanding Council Motions list until the Section 12 agreement is executed over Crown Land adjoining Council Freehold Land PID 7852767 (known as the Hillwood Football ground).

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

14.2 201 OLD AERODROME ROAD - CR ARCHER

Moved: Cr Archer

That Council not proceed to purchase land located at 201 Old Aerodrome Road (PID 1890404).

The Chair advised that this item will be discussed in Closed meeting.

15 COUNCILLORS' QUESTIONS WITH OR WITHOUT NOTICE

15.1 SENIOR EXERCISE EQUIPMENT; COMMEMORATION OF THE LATE MR PETER COX; COMMITTEE FOR HEARING - CR BARWICK

- Q1. Would you please advise where the Senior Exercise Equipment is stored ?; and
- (a) when will these items be returned to Regent Square.?

Council commissioned the services of a consultant to undertake an audit and suitability of the Senior Exercise Equipment which is currently stored at the Council's storage facilities. The report was tabled at the 26 July 2022 Ordinary Council meeting.

The report recommends that the exercise equipment not to be reinstated. To be at a reasonable standard it is recommended that:

- *Handles removed and repainted*
- *All steelworks repainted*
- *Information panels redone*

There are no spare parts for the equipment so at the time of breakdown the equipment becomes instantly obsolete.

Progress Associations have expressed an interest in the exercise equipment and have recently contacted Council. Council can discuss the options available for exercise equipment as part of the Township Character Plans proposed for 2023/2024 financial year.

Cr Barwick further asked where is the Council storage facility with the exercise equipment?

Through the Chair, the General Manager advised that the Council storage shed is the facility known as the Eightball Shed on Victoria Street.

- Q2. Motion number 184/22 dated 20/12/22. Request to commemorate the Late Mr. Peter Cox. Can you give Council an update on this motion and what has been done to date to proceed with this request.

Correspondence has been sent to the resident who initiated the request on Council's Ordinary meeting.

Council officers will now contact the Cox family to discuss options to honour Mr. Peter Cox before tabling a report to Council for approval.

- Q3. Motion 038/23
Appointment of Committee for Hearing - Application to Amend Sealed Plan No. 154317 Removal of Covenant 6 Leads Avenue, Low Head.

What is the reason this has not progressed ?

Discussion with elected members have been held during workshops on this matter. Please see agenda report this Ordinary Council meeting.

16 CLOSED MEETING

16.1 INTO CLOSED MEETING

Minute No. 113/23

DECISION

Moved: Cr Harris

Seconded: Cr Dawson

That Council move into closed meeting at 4.16 pm to discuss the following items:

Agenda Item 16.2 Minutes of the Closed Ordinary Council Meeting held on 23 May 2023

As per the provisions of Regulation 34(6) of the Local Government (Meeting Procedures) Regulations 2015.

Agenda Item 16.3 RFT 04/23 Anne Street Shared Footpath - Revisited

As per the provisions of Regulation 15(2)(d) of the Local Government (Meeting Procedures) Regulations 2015.

Agenda Item 16.4 201 Old Aerodrome Road – Cr Archer

As per the provisions of Regulation 15 (9) and 15(2)(f) of the Local Government (Meeting Procedures) Regulations 2015.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 9 / 0

The Chair called for a break at 4.16 pm and the meeting to resume at 4.25 pm.

16.5 OUT OF CLOSED MEETING

In accordance with the requirements of the Local Government (Meeting Procedures) Regulations 2015, Regulation 15(8), while in a closed meeting the Council is to consider whether any discussions, decisions, reports or documents relating to that closed meeting are to be kept confidential or released to the public, taking into account privacy and confidentiality issues.

Minute No. 117/23

DECISION

Moved: Cr Mason

Seconded: Cr Harris

That:

1. The General Manager is authorised to release the information contained in Item 4.1 to the public at the discretion of the General Manager.
2. Council moves out of Closed Meeting at 5.21 pm and endorses those decisions taken while in Closed Meeting and the information remains Confidential.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

CARRIED UNANIMOUSLY 9 / 0

MOTION FROM THE FLOOR WITHOUT NOTICE

Minute No. 118/23

DECISION

Moved: Cr Barwick

Seconded: Cr Mason

That Council addresses the Advocacy Plan at the next workshop.

VOTING

For: Cr Kieser, Cr Dawson, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

CARRIED UNANIMOUSLY 9 / 0

17 CLOSURE

There being no further business, the meeting closed at 5.26 pm.

**Cr Greg Kieser
MAYOR**