



GEORGE TOWN COUNCIL CONFIRMED MINUTES

Minutes of the Ordinary Council Meeting
held on **Tuesday 24 June 2025**

in the Council Chambers,
16-18 Anne Street, George Town,

commenced at **1:00 pm**.

All documents presented, and recordings (audio) of this meeting are made available to the public in accordance with the Local Government Act 1993, and Local Government (Meeting Procedures) Regulations 2025.

The public are requested to pre-register if attending this meeting of Council.

Shane Power
GENERAL MANAGER

TABLE OF CONTENTS

1	PRESENT	6
1.1	Apologies And Leave Of Absence	6
1.2	In Attendance	6
2	CONFIRMATION OF MINUTES	7
2.1	Ordinary Council Meeting Held 27 May 2025	7
3	LATE ITEMS	8
4	DECLARATIONS OF INTEREST	9
5	PUBLIC QUESTION TIME	9
5.1	Public Question Time Procedure.....	9
5.2	Public Questions On Notice	10
5.3	Public Question Time	11
5.4	Response To Questions From Previous Public Question Time	14
6	GENERAL MANAGER'S DECLARATION	16
7	PLANNING AUTHORITY	17
8	OFFICE OF GENERAL MANAGER	18
8.1	Council Workshop May And June 2025.....	18
8.2	Reconciliation Action Plan Working Group	19
8.3	Delegations Register Review	20
8.4	Setting Of Fees And Charges For The 2025/2026 Financial Year.	21
8.5	Capital Works Program For The 2025/2026 Financial Year	46
8.6	Making Of Rates And Charges For The 2025-2026 Year.....	52
8.7	Budget Estimates For The 2025/2026 Financial Year	60
9	INFRASTRUCTURE AND DEVELOPMENT	79
9.1	George Town Open Space Network Plan	79
10	CORPORATE AND COMMUNITY.....	80
10.1	Sponsorship Request George Town Neighbourhood House New Years Eve Event.....	80

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

10.2 Appointment Of Committee Members - Health And Wellbeing Committee.....	82
11 ORGANISATIONAL PERFORMANCE & STRATEGY	83
12 OFFICE OF THE MAYOR	84
12.1 Matters Of Involvement - Mayor, Deputy Mayor And Councillors	84
13 PETITIONS.....	86
14 NOTICES OF MOTIONS	87
15 COUNCILLORS' QUESTIONS WITH OR WITHOUT NOTICE	88
16 CLOSED MEETING.....	89
16.1 Into Closed Meeting.....	89
17 CLOSURE	90

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Meeting Commenced at 1:00 pm

Acknowledgement of Country

George Town Council acknowledges the palawa people from the Iitarimirina tribe from Port Dalrymple as the traditional custodians of the land.

We honour and give thanks for the caring of country, seas and skies of kinimathatakinta and surrounds.

We pay respect to the elders past, present and future for they hold the memories, traditions, culture and hope of pakana people in lutruwita.

AUDIO RECORDING OF COUNCIL MEETINGS

The public is advised that it is **Council Policy** to record the proceedings of meetings of Council on digital media to assist in the preparation of Minutes, and to clarify any queries relating to the Minutes that is raised during a subsequent meeting under the section "Confirmation of Minutes".

The recording does not replace the written Minutes and a transcript of the recording will not be prepared.

All meetings of the Council shall be digitally recorded as provided for by Regulation 43 of the Local Government (Meeting Procedures) Regulations 2025 except for the proceedings of meetings or parts of meetings closed to the public in accordance with Regulation 17(2).

In accordance with the requirements of Council's Audio Recording of Council Meetings Policy GTC 1, members of the public are not permitted to make audio recordings of Council meetings.

The community are requested to pre-register to attend this meeting of Council.

All documents presented, and recordings (audio) of this meeting are made available to the public in accordance with the above Act and Notice, and the standard applicable provisions of the Local Government Act 1993, and Local Government (Meeting Procedures) Regulations 2025.

The Chair advised the meeting that the Local Government (Meeting Procedures) Regulations 2025 has come into effect today. Also the cross referencing on the legislation within the Agenda will be different and will be updated in the minutes. The Chair read the following statement:

- a) *an audio is being made of the meeting; and*
- b) *all persons attending the meeting are to be respectful of, and considerate towards, other persons attending the meeting; and*
- c) *language and conduct at the meeting that could be perceived as offensive, defamatory or threatening to a person attending the meeting, or listening to the recording, is not acceptable.*

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

1 PRESENT

Mayor Cr Greg Kieser, Chairperson
Cr Winston Archer
Cr Heather Ashley
Cr Heather Barwick
Cr Tim Harris
Cr Simone Lowe
Cr Winston Mason
Cr Jason Orr

1.1 APOLOGIES AND LEAVE OF ABSENCE

Deputy Mayor Cr Greg Dawson
Director Operational Performance & Strategy - Mr R Dunn

1.2 IN ATTENDANCE

General Manager - Mr S Power
Director Corporate & Community - Mrs C Hyde
Director Infrastructure & Development - Mr A McCarthy
Senior Executive Support and Governance Officer - Ms L Dickenson
Administrative Officer - Ms C Roach

2 CONFIRMATION OF MINUTES

2.1 ORDINARY COUNCIL MEETING HELD 27 MAY 2025

Minute No. 81/25

DECISION

Moved: Cr Harris
Seconded: Cr Mason

That the Minutes of Council's Ordinary Meeting held on 27 May 2025 numbered 62/25 to 75/25 as provided to Councillors be received and confirmed as a true record of proceedings.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason
and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

3 LATE ITEMS

Nil.

4 DECLARATIONS OF INTEREST

Cr Lowe declared an interest in Agenda Item 10.1 Sponsorship Request George Town Neighbourhood House New Years Eve Event.

Nature of Interest: The organisation applying for grant funding via sponsorship is my employer. I directly instructed my staff to apply for funding.

5 PUBLIC QUESTION TIME

5.1 PUBLIC QUESTION TIME PROCEDURE

[Refer to Minute No. 243/16. The period set aside for public question time will be at least 15 minutes. Questions given on notice will be addressed first. Once questions on notice have been addressed, persons who have registered their interest to ask a question will be called to do so in the order in which they have registered. Persons attending Council meetings will have the opportunity to register their interest to ask a question without notice prior to the commencement of the meeting. Council staff will be on hand to assist with this process.]

Participants cannot ask more than 2 questions in a row with a maximum of 2 minutes per question. If a person has more than (2) questions, they will be placed at the 'end of the queue' and may, if time permits, ask their further questions once all other persons have had an opportunity to ask questions. Persons who have not registered their interest to ask a question will be given an opportunity to do so following all those who have registered. All questions must be directed to the Chairperson.

For further information on Council's Public Question Time Rules and Procedure, please refer to George Town Council Public Question Time Policy GTC13.

Questions asked and answers provided may be summarised in the Minutes of the meeting.

Council requests that members of the public pre-register to attend meetings of Council.

5.2 PUBLIC QUESTIONS ON NOTICE

Nil.

5.3 PUBLIC QUESTION TIME

Commenced at: 1.13 pm

Concluded at: 1.22 pm

Ms J. Roberts. George Town

As per Ms Roberts request, the Chair read her question.

Q1. What feedback will Council give, following this meeting, to those who provided input to the George Town/Low Head Recreational Spaces Network plan?

Through the Chair to the General Manager. The General Manager advised that following recent community consultation sessions held at the Graham Fairless Centre. Council listened to that feedback and that the Low Head component of the Open Space Plan has been removed and separated to be further consulted and consultation received for the George Town component those who have made submissions and provided their details council can write back to them and say that the plan has been adopted and what changes had occurred post consultation.

The Chair further advised that there will be further consultation with the Low Head community about the plan.

Ms L. Wootton. Low Head

Q1. Heritage Study

Early last year Council commissioned a Heritage Study of the George Town municipal area, in order to identify places with historic and heritage significance to the community.

The study was to "...inform Council of the places that are important to the community for their heritage values and will assist Council to make decisions regarding how well these values are protected and might be protected into the future."

There was considerable interest and input from members of the community who contributed.

Unlike a similar study of Launceston study that took the same consultants years to complete, the consultants were only given a very short time to complete this study. It involved a lot of work for the consultants under pressure of the time time frame - and for the unpaid local contributors - and no extension could be allowed as "it had to be done" in that set time.

When it was so imperative that the Heritage Study had to be completed in such a tight time frame, why has it not yet come back to Council and the community to be approved - or not?

Q2. What has happened to it and how will it be implemented when approved?

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

The Chair referred the question to the General Manager. The General Manager advised that Council will respond to Ms Wootton in writing as it has been awhile since he had visited the document. However, the General Manager advised that the report had been commissioned and Council had to contact certain properties and obtain details confirmed as to the accuracy and is unsure if that part had been completed. Council would be pleased to work with the historical society and any other person to ensure the accuracy of the information received.

Mr J. Glisson, Low Head

Q1. When will the Community Consultation Framework be updated.

Through the Chair, the General Manager advised that at the last community engagement session at George Town, Council received considerable feedback on consultation and at that meeting Council committed to review the Community Engagement Framework Policy. It is in the draft Annual Plan for next year which will go to the July Ordinary Council meeting for adoption. It will be a complete review.

Q2. Will this include the Communications Strategic Plan 23-28 which doesn't give any role for the Councillors to communicate to the ratepayers? As Mr Glisson reads it, it is left up to the Council Officers to talk to the community which is a fault in the Plan.

The Chair and General Manager thanked Mr Glisson for the feedback which will be taken on board.

Q3. The Anzac Drive Lease was discussed at the Workshop recently, and now listed to go into closed session which refers to the old regulations, Mr Glisson questioned why it would go into closed session and how one would be able to assess if it meets the competitive neutrality and how the money is being spent?

Through the Chair to the General Manager, the General Manager stated as rightly pointed out that the regulation referred to in the agenda for the Council to go into closed is part of the previous regulations which have been superceded and come into affect today. So regulation 15 is now regulation 17. The minutes will reflect the change.

In regards to it going into closed it contains commercial information which has been referenced for Councillors before we go into closed and why it is going into closed. In regards to competitive neutrality, Council has sought legal advice in the lead up to this decision put forward to Council today and the General Manager is satisfied that it meets the compliance of competitive neutrality principles. So the legal advice says that Council is compliant.

Q4. So, if Councillors are not happy with the competitive neutrality are they then bound by the fact that it has gone into closed Council cannot discuss it or raise it elsewhere?

The General Manager advised that the nature of the report if it is commercial in nature and not in closed session there is a clause. No not in this instance Mr Glisson as this report specifically says that it is confidential.

The Chair advised that this item has been workshopped on a couple of occasions specific to the competitive neutrality component and has been socialised with the Councillors so they

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

have a full understanding of what that framework entails and why Council meets the requirements.

Cr Archer left the meeting at 1.22 pm.

Cr Barwick requested a copy of the legal advice pertaining to the Anzac Drive Lease.

The Chair confirmed that a copy of the legal advice will be provided to all Councillors.

Cr Archer returned to the meeting at 1.22 pm.

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

5.4 RESPONSE TO QUESTIONS FROM PREVIOUS PUBLIC QUESTION TIME

(Refer to Minute No. 425/00, which states in part, “that a copy of all written replies to questions from the Public Gallery be included in the following Council Agenda.”)

Mrs L. Wootton



18 June 2025

Mrs L. Wootton

Dear Mrs Wootton,

Re: Public Question Time – 27 May 2025

Thank you for your attendance at the 27 May 2025 Ordinary Council meeting where you raised the following questions. Please see below response to each of the questions in italics.

Q1. Windmill Point Interpretative Signage Installation and Replacement

How much longer will it be before visitors and locals can read about the significance of that historic site, and what the carvings are all about?

Response

Interpretation signage has now been installed.

Q2. Mount George Signal Station and Semaphore

- (a) Can Council please liaise with Parks & Wildlife to have the interpretation panel returned as soon as possible so that visitors know what they are looking at? And also
- (b) Is it possible to have the arms on the semaphore mast offset, as it was before, so that it gives a better idea of how these historic structures worked?

Response

When the Semaphore was undergoing repair, it was found the chain pivot block had corroded so extensively that the entire seized unit required hot-dip treatment to restore its original appearance.

While this process preserved the block, it also locked it in a fixed position, rendering it incompatible with the chain.

To enable the signal arms to be offset would require manufacturing of new chain blocks at considerable cost.

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

In the past, when the signal arms were offset, high wind has been an issue which has caused the signal arms to break away.

Council has contacted Parks and Wildlife and the interpretation sign has been returned to Council and will be re-installed at the site.

Please don't hesitate to contact Council if you have further questions on the above advice.

Yours sincerely,



Shane Power
GENERAL MANAGER

•

6 GENERAL MANAGER'S DECLARATION

I certify that with respect to all advice, information or recommendations provided to Council with this Agenda:

- the advice, information or recommendation is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation; and
- where any advice is given directly to Council by a person who does not have the required qualifications of experience, that person has obtained and taken into account in that person's general advice, the advice from an appropriately qualified or experienced person.



Shane Power
GENERAL MANAGER

LOCAL GOVERNMENT ACT 1993 – SECTION 65

65. Qualified persons

- (1) A general manager must ensure that any advice, information or recommendation given to the council or a council committee is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation.
- (2) A council or council committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless –
 - (a) the general manager certifies, in writing –
 - (i) that such advice was obtained; and
 - (ii) that the general manager took the advice into account in providing general advice to the council or council committee; and
 - (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the council or council committee with the general manager's certificate.

The General Manager advised that the following alteration will be made for Agenda Item 8.6 Making of Rates and Charges or the 2025-2026 Year Point 3 Averaged Area Rates Number 3:

- the amount of \$1,416.00 changed to \$1,471.00.

Councillors have been provided a hard copy and copies are available for the public.

7 **PLANNING AUTHORITY**

Nil.

8 OFFICE OF GENERAL MANAGER

8.1 COUNCIL WORKSHOP MAY AND JUNE 2025

REPORT AUTHOR: General Manager - Mr S. Power
REPORT DATE: 11 June 2025
FILE NO: 14.10

Minute No. 82/25

DECISION

Moved: Cr Mason
Seconded: Cr Orr

That Council:

1. Receives the report on the Council Workshops held on 27 May 2025 and 10 June 2025.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason
and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

8.2 RECONCILIATION ACTION PLAN WORKING GROUP

REPORT AUTHOR:	General Manager - Mr S. Power
REPORT DATE:	10 June 2025
FILE NO:	23.1

Minute No. 83/25

DECISION

Moved: Cr Mason
Seconded: Cr Orr

That Council:

1. Receives the report and acknowledges the accomplishments of the Reconciliation Action Plan Working Group;
2. Dissolves the Reconciliation Action Plan Working Group; and
3. Supports the establishment of a local First Nations advisory group.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Cr Barwick
Abstained: Cr Barwick

CARRIED UNANIMOUSLY 7 / 1

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

8.3 DELEGATIONS REGISTER REVIEW

REPORT AUTHOR:	General Manager - Mr S. Power Director Infrastructure & Development - Mr A. McCarthy
REPORT DATE:	13 June 2025
FILE NO:	14.2

Minute No. 84/25

DECISION

Moved: Cr Mason

Seconded: Cr Lowe

That Council:

1. Adopts the updated Delegation Register, ensuring efficient, lawful, and transparent decision-making processes.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Cr Barwick

Abstained: Nil

CARRIED 7 / 1

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

8.4 SETTING OF FEES AND CHARGES FOR THE 2025/2026 FINANCIAL YEAR.

REPORT AUTHOR:	General Manager - Mr S. Power Director Corporate & Community - Ms C. Hyde
REPORT DATE:	24 June 2025
FILE NO:	32.4
ATTACHMENTS:	1. Proposed Fees and Charges 2025-2026 [8.4.1 - 24 pages]

The Director Corporate and Community entered the meeting at 1.39 pm.

Minute No. 85/25

DECISION

Moved: Cr Archer
Seconded: Cr Ashley

That Council, pursuant to Section 205 of the Local Government Act 1993 receive and adopt the schedules of fees and charges attached to this report for the 2025/2026 financial year.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Plumbing				
Permit Authority Fee (category 3)	Processing of NOTIFIABLE WORKS	GST exempt (div81)	\$263.00	\$275.00
Permit Authority Fee (category 4)	Processing of PERMIT WORKS	GST exempt (div81)	\$402.00	\$420.00
Illegal Plumbing Work (category 4)	Processing of ILLEGAL WORKS	GST exempt (div81)	\$0.00	\$832.00
Notifiable Plumbing Work (category 3) additions	Assessing and processing of NOTIFIABLE Plumbing works	GST exempt (div81)	\$328.00	\$343.00
Notifiable Plumbing Work (category 3) (Storm-water only)	Assessing and processing of NOTIFIABLE Plumbing works for storm-water only	GST exempt (div81)	\$263.00	\$275.00
Notifiable Plumbing Work (category 3) (per unit/dwelling)	Assessing and processing of NOTIFIABLE Plumbing works	GST exempt (div81)	\$526.00	\$550.00
Permit Plumbing Work (category 4) Additions	Assessment, inspections and completions for plumbing works for additions to existing installations (+ EHO assessment where applicable)	GST exempt (div81)	\$526.00 (+ EHO assessment where required)	\$550.00 (+ EHO assessment where required)
Permit Plumbing Work (category 4) New building (per unit/dwelling)	Assessment, inspections and completions for plumbing works for new installations	GST exempt (div81)	\$718.00 (+ EHO assessment where required)	\$750.00 (+ EHO assessment where required)
Permit Plumbing Work (category 4) (stormwater only)	Assessing and processing of PERMIT Plumbing works for storm-water only	GST exempt (div81)	\$0.00	\$374.00
Onsite Waste Referral to EHO	Assessment for plumbing works for new and add/alt plumbing works	GST exempt (div81)	\$412.00	\$431.00
Plumbing Amendment	Application for an amendment to existing approvals (permit & notifiable work)	GST exempt (div81)	\$0.00	\$227.00 + hourly rate where required

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Plumbing Continued				
Plumbing Approval Extension of Time		GST exempt (div81)	\$220 (1 year) \$139 shorter periods, or when paid early)	\$229.00 (1 year) \$145.00 shorter periods)
Hourly rate - plumbing surveyor	hourly rate for all plumbing surveying	GST exempt (div81)	\$0.00	\$106.00
Inspections	Normal inspection costing for quotes Additional inspections due to failure of booked inspection, resulting in the need for Plumbing Surveyor to re-inspect a particular stage	GST exempt (div81)	\$181.00	\$189.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Planning Fees				
Minor Structures	Fences, signage, masts and forestry/tree removal		\$99.00	\$103.00
Minor Structures	Sheds, decks and extensions up to 56m2		\$196.00	\$205.00
Change Of Use	Change of use with no development		\$277.00	\$290.00
Change of Use – Visitors Accommodation Only	As per visitor accommodation guidelines		\$250.00	\$250.00
Larger Structures	Dwelling additions, outbuildings etc. over 56m2		\$359.00	\$375.00
New Dwellings	Building Class 1 and 2 including units - per dwelling		\$640.00	\$670.00
Other	Class 3 through to 9 (all Commercial and industrial buildings, excluding farm sheds).		0.1% of total value with a Minimum and Maximum Fee	0.2% of total value with a Minimum and Maximum Fee
	Minimum Fee		\$765.00	\$800.00
	Maximum Fee		\$24,020.00	\$35,000.00
Level 2 Activities	Level 2 Activities		Assessment fee as per commercial fee above, plus any additional advertising costs	Assessment fee as per commercial fee above, plus any additional advertising costs
Demolition	Demolition works		\$208.00	\$217.00
Advertising	Advertising costs - Examiner Newspaper	*	\$483.00	\$505.00
Retrospective	Legalisation of Use and/Or Development		Double Normal Fees	Double Normal Fees
Subdivision	Per Lot Fee - Minimum Fee applies		0	\$0.00
	Per Lot		\$163.00	\$170.00
	Minimum Fee		\$1,232.00	\$1,287.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Planning Fees – Continued				
Boundary adjustment	Boundary adjustment/consolidation		\$679.00	\$710.00
Adhesion	Application for adhesion order		\$713.00	\$745.00
Amendments	Scheme Amendment Fee. Scheme Admendment Fee plus 3 x Advertising Fee and + TPC Fee		\$4,036.00 plus 3 x advertising and + TPC fee	\$4,218.00 plus 3 x advertising and + TPC fee
	Combined Scheme Amendment Fee and Development Fee plus 3 x Advertising Fee + Development Fee		\$4,036.00 plus 3 x advertising + development fee	\$4,218.00 plus 3 x advertising + development fee
Minor Amendment	Minor amendment to Planning Permit		\$273.00	\$285.00
Extension to permit	Extension of time to planning permit		\$218.00	\$228.00
Plans	Examining and sealing of final plan		\$570.00	\$596.00
Stratum Plan	Stratum plan approval - Set Fee plus Per Lot Fee			
	Fee (including 2 inspections)		\$343.00	\$358.00
	Per Lot		\$74.00	\$77.00
	Additional Inspections		\$0.00	\$100.00
Sealed Plan amendment	Sealed Plan amendment – including managing Part 5 Agreements and covenants. (Where a hearing is required.)		\$1,423.00	\$1,487.00
Amendment to sealed plan	Amendment to Part 5 Agreements and covenants where no hearing is required		\$751.00	\$785.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Planning Fees - continued				
New Part 5 Agreements or Sealed Plan amendment, including managing Part 5 Agreements and Covenants. (Where no hearing is required.) *	Administration fees for processing and sealing of Part 5 Agreement (exclusive of cost of drafting and creating the agreement), or amending/removing Part V agreements or covenants	*	\$751.00	\$785.00
Refunds	If application is withdrawn before assessment is commenced	*	If application is withdrawn before further information is requested 75%, if after RFI 25%	If application is withdrawn before further information is requested 75%, if after RFI 25%
Peer Review	Peer review study by a suitably qualified person not employed by Council where specialist reports are submitted with an application	*	Cost of consultant plus 15% admin cost	Cost of consultant plus 15% admin cost

Public open space contributions are calculated in line with legislation – please contact Councils Planning

** See Fee Description for additional costs

* Fee description expanded to cover fees we found we needed this year but did not have clearly defined. This is for;

1. The requests to remove covenants from a title, *and*
2. Requests to remove or amend a part 5 agreement, *and*
3. Covering of costs associated with hearings.

*** 1. 'Unimproved value' - of the 'newly created lots' is the total value of all 'newly created' lots, less the costs to develop the blocks, such as levelling, installing all services, roads, crossovers, connection to services, and preparing for sale.

2. 'Newly created lots' - are all lots with the exception of any balance lot.

Note: Some applications may require payment of advertising costs i.e. tree removal, demolition, dwellings etc. Please contact Council's Planning Department for any queries on (03) 6382 8800.

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Permit Authority				
Notifiable Building Work (category 3)	Processing of notifiable works		\$263.00	\$275.00
Permit Building Work (category 4)	Application processing for permit works		\$402.00	\$420.00
Illegal Building Work (category 4)	Application processing for all illegal works		\$796.00	\$832.00
Building Approval Extension of Time	Application for an extension of time for Permit & Notifiable Work and existing permits - one year		\$220.00	\$230.00
Building Approval Extension of Time	Application for an extension of time for Permit & Notifiable Work and existing permits - less than one year		\$139.00	\$145.00
Staged Approvals	Application for a staged approvals (permit & notifiable work)		\$402.00 + \$218.00 per stage	\$420.00 + \$227.00 per stage
Amended Approvals	Application for an amendment to existing approvals (permit & notifiable work)		\$218.00 + Building surveyor hourly rate where required	\$227.00 + Building surveyor hourly rate where required
Building Certificate	Application for a Building Certificate		\$218.00 + hourly rate	\$227.00 + hourly rate where required
Temporary Occupancy Permit notification	Processing of TOP from Building Surveyor		\$68.00 (waived for NFP groups as in kind support)	\$71.00 (waived for NFP groups as in kind support)
TBCIT Training Levy	Works \$20,000 or more		Set by State Gov	Set by State Gov
Building Administrative Fee	Works \$20,000 or more		Set by State Gov	Set by State Gov

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Permit Authority - Continued				
Permit Extension of Time	As per CBOS Directors Determination - special circumstances		\$302.00	\$316.00
Archive File Search	Fee for file search for building, planning and plumbing		\$37 + copying charges (plus PA hr fee rate as required)	\$39.00 + copying charges (plus PA hr fee rate as required)
Permit Authority Hourly Rate	File searches, inspections, reports and travelling.		\$101.00	\$106.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Building Surveying				
Class 1 (category 3) New or alt/add > 56m2	Processing, assessment and up to 4-5 inspections	*	\$2,139.00	\$2,235.00
Class 1 (category 4) New or alt/add > 56m2	Processing, assessment and up to 5 inspections	*	\$2,511.00	\$2,624.00
Class 1 (category 3 & 4) – additional units/dwelling	Assessment of each additional unit/dwelling proposed	*	\$200.00 per unit/dwelling	\$209.00 per unit/dwelling
Class 1 (category 3 & 4) – alterations/additions < 56m2	Processing, assessment and up to 5 inspections	*	\$1,767.00	\$1,847.00
Class 2-9 (category 3) New	Processing, assessment, referrals and inspections - Up to 2000m2	*	\$2,325.00	\$2,430.00
Class 2-9 (category 4) New	Processing, assessment, referrals and inspections - Up to 2000m2	*	\$2,726.00	\$2,849.00
Class 2-9 (category 3 & 4) Alteration or Addition	Processing, assessment, referrals and inspections - Up to 2000m2	*	\$1,953.00	\$2,041.00
Class 10 (category 3) New or alt/add > 56m2	Processing, assessment and 3 inspections	*	\$1,024.00	\$1,070.00
Class 10 (category 4) New or alt/add > 56m2	Processing, assessment and 3 inspections		\$1,210.00	\$1,264.00
Class 10 (category 3 & 4) Alt/add < 56m2	Processing, assessment and up to 3 inspections	*	\$838.00	\$876.00
Class 2-9 (category 3 & 4) Alteration or Addition < 500m2	Processing, assessment and inspections - Up to 500m2	*	\$1,537.00	\$1,606.00
Demolition - class 1 & 10 (category 3 & 4)	Processing, assessment and inspections	*	\$764.00	\$798.00
Demolition - class 2-9 (category 3 & 4)	Processing, assessment and inspections	*	\$995.00	\$1,040.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Building Surveying – Continued				
Owner Builder	Processing of owner builder applications		Additional 20% of the surveying fees charged	Additional 20% of the surveying fees charged
Hourly Rate – Building Surveyor	Hourly rate for all Building Surveying		\$199.00	\$208.00
Hourly Rate – Administration	Building surveying administration		\$101.00	\$106.00
Inspections	For additional inspections due to failure or where required		\$199.00	\$208.00
Application for Occupancy Permit (where not part of above active CLC)	Receive application for occupancy permit, carry out inspections, referrals, etc. and issue occupancy permit		\$218 (admin fee) + hourly rate (building surveyor) min 1 hour	\$228.00 (admin fee) + hourly rate (building surveyor) min 1 hour
Application for Temporary Occupancy Permit (FORM 5)	Assess and issue Temporary Occupancy Permit		\$291 (waived for NFP groups as in kind support)	\$304.00 (waived for NFP groups as in kind support)

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Engineering Charges				
Stormwater Connections	A new Private Stormwater Connection to Public Stormwater System, including Kerb Connection. Per connection.	*	Cost plus 15%	\$250.00
Works Permit / New Crossover Application Fee / Application to Open Road	Fee per application, including pre & post inspection fee.	*	\$300.00	\$314.00
Services location	Charge per hour or part thereof.	*	\$105.00	\$110.00
Supply of Traffic Counts (existing data)	Charge per count, if current data is already available.	*	\$79.00	\$83.00
Supply of Traffic Counts (New data)	Charge per count, if data must be obtained.	*	\$150.00	\$157.00
Assessment of Public Works* (Only applies to works that have been certified by the qualified engineer and approved by the Director of Infrastructure & Development)	Assessment of Engineering Drawings, Construction Audit Inspections, Practical and Final Inspection.	*	1.25% of the value of the public works for plan checking, construction audit inspection and practical completion and final	1.5% of the value of the Public Works. Minimum Fee of \$750.
Inspection of Failed Public Works*	Re-inspections of works that failed a previous inspection	*	\$120.00	\$125.00
Road Closure *	Closure of public road or section of road	*	\$150.00	\$157.00
Road Closure Advertisement	Per Advertisement		Cost plus 15%	Cost plus 15%
Parking Bays For Private Use	Closure of parking bay such as for Skip Bins etc.	*	\$30.00	\$50.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc.	2024/2025 Fees	Proposed 2025/2026 Fees
Environmental Health				
Food Business Inspection	Additional inspection		\$189.00	\$198.00
Food Business Notification	Notification Only		\$21.00	\$22.00
Food Business Registration (incl. state wide)	Low risk premises [1]		\$168.00	\$176.00
Food Business Registration (incl. state wide)	Medium risk premises [2]		\$324.00	\$339.00
Food Business Registration (incl. state wide)	High Risk premises [3]		\$324.00	\$339.00
Food Business Registration (incl. state wide)	Late fee		Standard fee above + \$50	Standard fee above + \$52
*Food Business Registration (incl. state wide) – New Business (DecJune)	Low risk premises [1]		\$84.00	\$88.00
*Food Business Registration (incl. state wide) New Business (DecJune)	Medium risk premises [2]		\$157.00	\$164.00
*Food Business Registration (incl. state wide) New Business (DecJune)	High Risk premises [3]		\$157.00	\$164.00
Community Organisations and Sporting Clubs	Non Commercial / Charity fee waived		\$0.00	\$0.00
Water and Food Sampling	Food Sampling [4]		Laboratory fees plus 15%	Laboratory fees plus 15%
On-site Wastewater Management System Design Assessment	Subdivision assessment (1 lot)		\$368.00+ \$50.00 per additional lot	\$383.00 + \$52.00 per additional lot
On-site Wastewater Management System Inspection	Reinspection due to incomplete or faulty work		\$189.00	\$198.00
Water Supply Registration (Water Carters, Food Premises, Tourist Accommodation)	Registration as a supplier of bulk potable water, or water from a private source (other than from Taswater). Includes registration, inspection and water sample on costs.		\$173.00 per vehicle/tanker \$173.00 per food premises \$173.00 per tourist accommodation site	\$180.00 per vehicle/tanker \$180.00 per food premises \$180.00 per tourist accommodation site
Public Health	Place of Assembly Licence (new or renewal)		\$179.00	\$187.00
Public Health	Registration of premises for public health risk activity (e.g. skin penetration)		\$173.00	\$181.00
Public Health	Registration of a Regulated System (e.g. cooling towers)		\$179.00	\$187.00
***Pre-purchase	Inspection of Food Business		\$189.00	\$198.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Abatement Notice	Contractor engaged to complete works
------------------	--------------------------------------

Public Health – notes:

- (1) Premises are ranked in accordance with a Risk Classifications System, low risk includes cafes.
- (2) Premises are ranked in accordance with a Risk Classifications System, medium risk includes restaurants.
- (3) Premises are ranked in accordance with a Risk Classifications System, high risk includes nursing homes.
- (4) Does not include costs of analysis.
- (5) Includes connections to Council gravity or low pressure sewer or other special connections

* Registrations of less than a year - Fee may be reduced by 6% per month for registrations less than 12 months.

* Refunding fees where business changes hands or closes –

Calculate refunds at 6% per month of balance of registration period.

Notes for use in considering to adopt these fees: 'Water Supply Registration' has been simply clarified to make it clearer when this registration and associated fee is required.

Facility or Service	Fee Description	GS T inc	2024/2 025 Fees	Proposed 2025/26 Fees
Environmental Health				
Food Premises Referral (FORM 42/49)	Fee for provision of form 49 as requested from a Building Surveyor		\$182 + hourly rate for assessment	\$190 + hourly rate for assessment
Food Premises Occupancy Inspection/Report (FORM 50)	Fee for inspection and provision of form 50 as requested from a Building Surveyor		\$182.00	\$190.00
Waste Water Referral	Referral from Plumbing surveyor to EHO for assessment of On Site Waste Water system		\$389.00	\$410.00
Inspections	Normal inspection costing for quotes. Additional inspections due to failure of booked inspection, resulting in the need for EHO to re-inspect a particular stage.		\$182.00	\$190.00
Environmental Health Officer Hourly Rate	Hourly rate for all works that are not covered under specific fees.		\$182.00	\$190.00
Place of Assembly Licence	Assessment of, and issue of POA licence.		\$182 (waived for NFP groups as in kind support)	\$190 (waived for NFP groups as in kind support)

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
Bond - All facilities				
	Event without Alcohol		\$95.00	\$200.00
	Event with Alcohol		\$645.00	\$675.00
Memorial Hall Complex				
After hours callout fee Note: this will be deducted from any bond, otherwise invoiced.	After hours call out fee for assistance or maintenance per hour or part thereof, or where additional cleaning needs to be undertaken by council staff where it should have been completed by hirer.	*	\$75.00 (Note: this will be deducted from any bond, otherwise invoiced)	\$78.00 (Note: this will be deducted from any bond, otherwise invoiced)
Hall portable audio equipment	Setup & Training provided as required	*	\$63.00	\$66.00
Hall audio and lighting equipment	Setup & Training provided as required	*	\$121.00	\$126.00
Portable Stage	setup and removal	*	\$110.00	\$115.00
Kitchenware – cooking/serving equipment (main items only)	Per 10 items from store	*	\$30.00	\$31.00
	Per 10+ items from store	*	\$58.00	\$61.00
Table Clothes	Per cloth	*	\$3.00 per cloth	\$5.00 per cloth
Glassware, cutlery & crockery	Per 20 peices (please specify items when booking)	*	\$5.00 per 20 pieces	\$5.00 per 20 pieces
Memorial Hall and Supper Room	Non-Commercial (min 2 hrs)	*	\$26.00 per hour	\$27.00 per hour
			\$152.00 per day	\$159.00 per day
	Commercial (min 2hrs)	*	\$50.00 per hour	\$52.00 per hour
			\$297.00 per day	\$310.00 per day
Memorial Hall only	Non-Commercial (min 2 hrs)	*	\$18.00 per hour	\$19.00 per hour
			\$103.00 per day	\$108.00 per day
	Commercial (min 2hrs)	*	\$42.00 per hour	\$44.00 per day
			\$200.00 per day	\$210.00 per day
Macquarie Room	Non-Commercial (min 2 hrs)	*	\$18.00 per hour	\$19.00 per hour
			\$103.00 per day	\$108.00 per day
	Commercial (min 2hrs)	*	\$42.00 per hour	\$44.00 per hour
			\$200.00 per day	\$209.00 per day

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
Memorial Hall Complex - Continued				
Supper Room Only	Non-Commercial (min 2 hrs)	*	\$16.00 per hour	\$17.00 per hour
			\$79.00 per day	\$83.00 per day
	Commercial (min 2hrs)	*	\$37.00 per hour	\$39.00 per hour
			\$152.00 per day	\$159.00 per day
Kitchen (does not include utensils)	Non-Commercial (min 2 hrs)	*	\$19.00 per hour	\$20.00 per hour
			\$79.00 per day	\$83.00 per day
	Commercial (min 2hrs)	*	\$37.00 per hour	\$39.00 per hour
			\$152.00 per day	\$159.00 per day
Jim Mooney Gallery	Non-Commercial per week	*	\$74.00	\$77.00
	Commercial per week	*	\$147.00	\$154.00
	Non-Commercial per hour (for functions)	*	\$16.00	\$17.00
	Commercial per hour (for functions)	*	\$37.00	\$39.00
Graham Fairless Centre	Non-Commercial (min 2 hrs)	*	\$22.00 per hour	\$23.00 per hour
			\$120.00 per day	\$125.00 per day
	Commercial (min 2hrs)	*	\$61.00 per hour	\$64.00 per hour
			\$215.00 per day	\$225.00 per day
Graham Fairless Centre and Supper Room	Non-Commercial (min 2 hrs)	*	\$28.00 per hour	\$29.00 per hour
			\$160.00 per day	\$167.00 per day
	Commercial (min 2hrs)	*	\$65.00 per hour	\$68.00 per hour
			\$290.00 per day	\$303.00 per day
Entire Complex	Non-Commercial per day	*	\$365.00 per day	\$381.00 per day
	Commercial per day	*	\$675.00 per day	\$705.00 per day
Hillwood Hall				
Hillwood Memorial Hall (incl Supper Room & Kitchen)	Non-Commercial	*	\$21.00 per hour	\$22.00 per hour
			\$79.00 per day	\$83.00 per day
	Commercial	*	\$37.00 per hour	\$39.00 per hour
			\$153.00 – per day	\$160.00 per day

For facilities at Bellingham, Weymouth, Lulworth and Beechford please contact the appropriate progress association.

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc	2024/2025 Fees	Proposed 2025/26 Fees
Regent Square				
Non-commercial site fee_ Events	Per site, per day	*	\$61.00	\$64.00
Non-commercial site fee –Self-contained Recreational Vehicles/Vans rallies only.	Determined once event approval given by Council to hold event/rally and will include miscellaneous Council services	*	On application	On application
Commercial use of Regent Square	Refundable Bond		\$478.00	\$500.00
Commercial Site Fee – Stall/Vehicle/ Van inc. power where is available	Per site per day	*	\$115.00	\$120.00
Miscellaneous Council Services	As requested or required	*	At cost	At cost
Council Chambers				
Council Chambers	per hour - room only	*	\$53.00	\$55.00
Council Chambers	per hour - with equipment and/or tea coffee etc	*	\$67.00	\$70.00
Council Chambers	per day - room only	*	\$326.00	\$341.00
Council Chambers	per hour - with equipment and/or tea coffee etc	*	\$378.00	\$395.00
Council Chambers small meeting rooms	per hour - room only	*	\$35.00	\$37.00
Council Chambers small meeting rooms	per day - room only	*	\$153.00	\$160.00
York Cove				
Main Function room	Non-Commercial (min 2 hrs) Per hour	*	\$16.00	\$17.00
	Non-Commercial (min 2 hrs) Per day	*	\$79.00	\$83.00
Function room (known as CWA room)	Non-Commercial (min 2 hrs) Per hour	*	\$16.00	\$17.00
	Non-Commercial (min 2 hrs) Per day	*	\$79.00	\$83.00
Anzac Drive Building				
Launchpad	Training only (Availability limited) per hour	*	0	\$17.00
Hillwood Football Oval				
Oval/Changerooms	Per hour	*	\$25.00	\$26.00
	Per day	*	\$149.00	\$156.00
Clubrooms			Fee determined by the leaseholder	Fee determined by the leaseholder

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc	2024/2025 Fees	Proposed 2025/26 Fees
George Town Football Oval				
Oval/Changerooms	Per hour	*	\$34.00	\$36.00
	Per day	*	\$185.00	\$193.00
Clubrooms			Fee determined by the leaseholder	Fee determined by the leaseholder
George Town Soccer Ground				
Oval	Per hour	*	\$16.00	\$17.00
	Per day	*	\$95.00	\$99.00
George Town Cricket Ground				
Oval/Changerooms	Per hour	*	\$25.00	\$26.00
	Per day	*	\$149.00	\$156.00
George Town Sporting Complex General Ground Hire (excluding facilities and grounds)				
Reserve Ground	Per hour	*	\$0.00	\$17.00
	Per day	*	\$0.00	\$99.00
George Town Netball Court				
Netball Court	Per hour	*	\$13.50	\$14.00
George Town Veleldrome				
Oval	Per hour	*	\$16.00	\$17.00
	Per day	*	\$95.00	\$99.00
Charges do not apply to current sporting clubs' users of the facilities				
Miscellaneous Event Fees				
Bin hire - (includes delivery and collection- does not include waste removal)	140lt	*	-	\$2.00 per bin
	240lt	*	-	\$2.50 per bin
Bin hire - (includes delivery/collection and waste disposal- one empty)	240lt	*	-	\$7.10 per bin
Temporary Fence	Hire only	*	-	\$5.00/mtr
	Install and remove	*	-	At cost

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc	2024/2025 Fees	Proposed 2025/2026 Fees
Photocopying Charges				
Photocopying & Laminating charges - General	A4 White per page	*	\$1.05	\$1.10
Photocopying & Laminating charges - General	A4 White per ream	*	\$65.00	\$68.00
Photocopying & Laminating charges - General	A4 Colour per page	*	\$1.15	\$1.50
Photocopying & Laminating charges - General	A4 Colour per ream	*	\$79.00	\$82.50
Photocopying & Laminating charges - General	A3 per page	*	\$2.10	\$2.50
Photocopying & Laminating charges - General	A3 per ream	*	\$103.00	\$107.50
Photocopying charges - Plan copies	A0 Size per copy	*	\$32.00	\$33.50
Photocopying charges - Plan copies	A1 Size per copy	*	\$14.00	\$14.50
Photocopying charges - Plan copies	A2 Size per copy	*	\$9.45	\$10.00
Photocopying charges - Plan copies	A3 Size per copy	*	\$5.25	\$5.50
Provision of Information				
Search fees	Less than 15 minutes	*	\$53.00	\$55.50
Search fees	Greater than 15 minutes	*	\$184.00	\$192.50
Planning scheme	Hard copy of planning scheme ordinance (available at no charge on website or by email)	*	\$74.00	\$77.50
Maps	Zoning map A4	*	\$21.00	\$22.00
Maps	GIS maps	*	\$21.00	\$22.00
Maps	Large maps	*	\$50.00	\$52.50
Council meeting agendas	Individual hardcopy upon request	*	Free of Charge	Free of Charge

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST Inc	2024/2025 Fees	Proposed 2025/2026 Fees
Provision of Information - continued				
Council Annual Report	Individual hardcopy upon request		Free of Charge	Free of Charge
Council meeting minutes or extracts thereof (as advised by Local Government Division set in accordance with the Fee units Act 1997)	Per 5 pages	*	\$1.87	\$2.00
Copy of Audio Recording of Ordinary Council Meeting	Per copy	*	\$14.00	\$16.00
Land information certificate application under section 337 of the Act (in accordance with Local Government (General) Regulations section 41.1)	Per certificate		\$247.78	\$259.00
Issue of a certificate of liabilities under section 132 of the Act (in accordance with Local Government (General) Regulations section 41.2)	Per certificate		\$56.10	\$58.50
Right to Information request (as advised by Right to Information Act 2009 in accordance with Fee Units Act 1997)	Per request		\$46.75	\$49.00
Referral of a complaint under Section 28V of the Act (in accordance with Local Government (General) Regulations set under the Fee Units Act 1997)			\$93.50	\$97.50

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
George Town Waste Transfer Site Fees				
Waste Management Centre fees	General Waste – Domestic (weighted per tonne)	*	\$158/tonne (min charge \$19) (0.120t)	\$175/tonne (min charge \$21.00) (0.120t)
Waste Management Centre fees	Commercial Waste	*	\$263/tonne (min charge \$131.50) (=0.0735t)	\$290/tonne (min charge \$145.15)(=.5t)
Waste Management Centre fees	General Waste - Mattresses (Single and Double)	*	\$18.00	\$20.00
Waste Management Centre fees	Car or Motorcycle Tyres – each	*	\$16.00	\$18.00
Waste Management Centre fees	Light Truck and Four Wheel Drive Tyres – each	*	\$27.00	\$30.00
Waste Management Centre fees	Other tyres on application	*	POA	POA
Waste Management Centre fees	Car bodies	*	\$100 per complete car (including tyres) \$36 stripped car	\$110 complete cars. Tyres must be removed and charged separately
Waste Management Centre fees	Inert material - Including soil, gravel, bricks, concrete, spoil from excavations, - all Trucks	*	\$158 (min charge \$79/0.5t)	\$175 (min charge \$87/0.5t)
Waste Management Centre fees	Clay & Clean Fill – (No contamination) – All Trucks	*	\$158 (min charge \$79/0.5t)	\$175 (min charge \$87/0.5t)
Waste Management Centre fees	Separated scrap steel	*	Free of Charge	Free of Charge
Waste Management Centre fees	Green waste	*	\$120 (min charge \$14) (0.120t)	\$134 (min charge \$16) (0.0120t)
Waste Management Centre fees	Oil/litre	*	\$1.50/lt	\$1.65/lt

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
Pipers River Waste Transfer Site Fees				
Waste Management Centre fees	General Waste – Domestic bin	*	\$19.00	\$21.00
Waste Management Centre fees	General Waste – Domestic Car	*	\$19.00	\$21.00
Waste Management Centre fees	General Waste – Domestic Wagon	*	\$19.00	\$21.00
Waste Management Centre fees	General Waste – Domestic Utility	*	Min charge .5t = \$79.00	Min charge .5t = \$87.00
Waste Management Centre fees	General Waste – Domestic Van	*	Min charge .5t = \$79.00	Min charge .5t = \$87.00
Waste Management Centre fees	General Waste – Domestic 1t trailer	*	Min charge .5t = \$79.00	Min charge .5t = \$87.00
Waste Management Centre fees	General Waste – Domestic 1.5t trailer	*	Min charge .5t = \$118.00	Min charge .5t = \$131.00
Waste Management Centre fees	General Waste – Domestic 2t trailer	*	Min charge .5t = \$158.00	Min charge .5t = \$175.00
Waste Management Centre fees	General Waste – Domestic 2t trailer with cage	*	Min charge .5t = \$158.00	Min charge .5t = \$175.00
Waste Management Centre fees	Car or Motorcycle Tyres – each	*	\$16.00	\$18.00
Waste Management Centre fees	Light Truck and Four Wheel Drive Tyres – each	*	\$27.00	\$30.00
Waste Management Centre fees	Mattresses	*	\$18.00	\$20.00
Waste Management Centre fees	Separated Steel	*	Free	Free
Waste Management Centre fees	Green Waste – Domestic bin	*	\$14.00	\$16.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
Waste Management Centre fees	Green Waste – Domestic Car	*	\$14.00	\$16.00
Waste Management Centre fees	Green Waste – Domestic Wagon	*	\$14.00	\$16.00
Waste Management Centre fees	Green Waste – Domestic Utility	*	Min charge .5t = \$60.00	Min charge .5t = \$66.00
Waste Management Centre fees	Green Waste – Domestic Van	*	Min charge .5t = \$60.00	Min charge .5t = \$66.00
Waste Management Centre fees	Green Waste – Domestic 1t trailer	*	Min charge .5t = \$60.00	Min charge .5t = \$66.00
Waste Management Centre fees	Green Waste – Domestic 1.5t trailer	*	Min charge .75t = \$90.00	Min charge .75t = \$99.00
Waste Management Centre fees	Green Waste – Domestic 2t trailer	*	Min charge 1t = \$120.00	Min charge . 1t = \$133.00
Waste Management Centre fees	Green Waste – Domestic 2t trailer with cage	*	Min charge 1t = \$120.00	Min charge . 1t = \$133.00
Waste Management Centre fees	Oil/lt	*	\$1.50/lt	\$1.65/lt
Other Waste	Upsize/downsize council kerbside garbage bin	*	\$48.00	\$53.00
Pipers River Waste Transfer Site Fees for Residents and Ratepayers only.				
Waste Management Centre fees	Green Waste – Domestic Utility	*	Min charge .25t = \$30.00	Min charge .25t = \$33.00
Waste Management Centre fees	Green Waste – Domestic Van	*	Min charge .25t = \$30.00	Min charge .25t = \$33.00
Waste Management Centre fees	Green Waste – Domestic 1t trailer	*	Min charge .25t = \$30.00	Min charge .25t = \$33.00
Waste Management Centre fees	Green Waste – Domestic 1.5t trailer	*	Min charge .375t = \$45.00	Min charge .375t = \$50.00
Waste Management Centre fees	Green Waste – Domestic 2t trailer	*	Min charge 0.5t = \$60.00	Min charge 0.5t = \$66.00
Waste Management Centre fees	Green Waste – Domestic 2t trailer with cage	*	Min charge .5t = \$60.00	Min charge .5t = \$66.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
Bass & Flinders – Individual Entry				
Bass & Flinders Maritime Museum -	Adult Entry Fee	*	\$12.00	\$13.00
Bass & Flinders Maritime Museum	Concession Entry Fee	*	\$10.00	\$10.00
Bass & Flinders Maritime Museum	Child Entry Fee	*	\$5.00	\$5.00
Bass & Flinders Maritime Museum	Ticket of Leave – yearly entry - Local GTC Municipality Residents and tour operators. (Children under the age of 16 must be accompanied by an adult.	*	\$12.00 adult \$10.00 concession \$5 child	\$13.00 adult \$11.00 concession \$6 child
Bass & Flinders – Group Bookings				
Bass & Flinders Maritime Museum	Non-Commercial (Community Groups, School, Not for Profit) entry fee per person	*	\$8 adult \$4 School groups	\$9 adult \$4.00 School groups
Bass & Flinders Maritime Museum	Non-Commercial (Community Groups, Not for Profit) (1)(2)	*	\$70 per hour	\$73.00 per hour
Bass & Flinders Maritime Museum	Commercial (1)(2)	*	\$115 per hour	\$120.00 per hour
Bass & Flinders Maritime Museum	Crockery Hire (3)	*	\$1.50 per set	\$1.75 per set
Bass & Flinders Maritime Museum	Host and Set Up Fee	*	Included in each group booking fee	Included in each group booking fee
Bass & Flinders Meeting Room	Room only	*	\$15 per hour	\$16.00 per hour
Bass & Flinders Family Pass	Family Pass (2 adults, 3 children)	*	\$28.00	\$29.00
<p>(1) Conditions of Hourly Hire</p> <ul style="list-style-type: none"> <input type="checkbox"/> Minimum two-hour booking <input type="checkbox"/> AM booking – 8:30am to 10:30am, PM booking – 5:00pm to midnight * Booked a minimum of seven days in advance * A Bass and Flinders host will be in attendance to assist with the running of your event <p>(2) Crockery Set</p> <ul style="list-style-type: none"> * Includes 1 x plate, bowl, glass and set of cutlery. <p>(3) Bar Hire</p> <ul style="list-style-type: none"> * Dry hire only – all appropriate licenses to be the responsibility of the hirer. <p>(4) Bond - Facilities Hirer Bond applies. *Event without Alcohol \$200.00, * Event with Alcohol \$675.00</p>				

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
Watch House – Individual Entry				
Watch House	Adult Entry Fee		\$4.00	\$0.00
Watch House	Concession Entry Fee		\$3.00	\$0.00
Watch House	Child Entry Fee		\$1.50	\$0.00
Watch House	Family Entry Fee (2 Adults and 2 Children)		\$8.50	\$0.00
Watch House	Ticket of Leave – yearly		\$6.50	\$0.00
Watch House – Group Bookings				
Watch House	Non-Commercial		\$3 ad \$1 school	\$0.00
Temporary Dwelling Accommodation – Caravans and Self-Contained Recreational Vehicles				
Per one night stay only at Council operated areas (Note: Group rallies at Council reserves by written approval only – same fees apply.)	Per one night stay including \$2.00 rubbish disposal fee. (Additional charges may apply at some locations – Water \$1.00 – Blackwater dump \$1.00.)	*	\$20.00	\$21.00
Cemetery				
George Town Cemetery - within the lawn cemetery	Single depth burial	*	\$2,100.00	\$2,200.00
George Town Cemetery - within the lawn cemetery	Double depth burial	*	\$2,310.00	\$2,450.00
George Town Cemetery - within the lawn cemetery	Second interment	*	\$1,785.00	\$2,000.00
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Single depth burial	*	\$2,100.00	\$2,200.00
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Double depth burial	*	\$2,310.00	\$2,450.00
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Second internment	*	\$1,785.00	\$2,000.00
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Reservation	*	\$400.00	\$420.00
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Single depth burial in reservation	*	\$2,100.00	\$2,200.00
Within the George Town, Lefroy, and Pipers River General Cemeteries:	Double depth burial in reservation	*	\$2,310.00	\$2,450.00
Cemetery - Memorial Wall	Niche reservation		\$275.00	\$290.00
Cemetery - Memorial Wall	Placement of ashes	*	\$525.00	\$550.00
Cemetery - Memorial Rose Garden	Reservation		\$275.00	\$290.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Facility or Service	Fee Description	GST inc	2024/2025 Fees	Proposed 2025/26 Fees
Cemetery - Memorial Rose Garden	Placement of ashes (no reservation)	*	\$683.00	\$710.00
Cemetery - Memorial Rose Garden	Second placement of ashes at same time as first	*	\$409.50	\$430.00
Cemetery - Memorial Rose Garden	Placement if reservation has been made	*	\$530.00	\$550.00
Cemetery - Memorial Rose Garden	Crypts: per single crypt	*	\$8,300.00	\$8,700.00
Miscellaneous Cemetery Charges	Replacement of existing or placement of additional plaque	*	\$110.00	\$115.00
Miscellaneous Cemetery Charges	Interment on Weekends (additional)	*	\$820.00	\$860.00
Miscellaneous Cemetery Charges	Burial of children under 12 years	*	\$934.50	\$980.00
Miscellaneous Cemetery Charges	Exhumation	*	\$2,570.00	\$2,700.00
Miscellaneous Cemetery Charges	Ashes placement in grave	*	\$335.00	\$350.00

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

8.5 CAPITAL WORKS PROGRAM FOR THE 2025/2026 FINANCIAL YEAR

REPORT AUTHOR:	Director Corporate and Community – Cheryl Hyde General Manager – Mr S. Power
REPORT DATE:	24 June 2025
FILE NO:	32.4
ATTACHMENTS:	1. 2025 26 Capital Works Project Proposal [8.5.1 - 4 pages] 2. Proposed Capital Works Carry Forward Projects [8.5.2 - 1 page]

Minute No. 86/25

DECISION

Moved: Cr Harris
Seconded: Cr Mason

That Council approves and adopts, by absolute majority:

1. the Capital Works expenditure for the 2025/2026 financial year as attached; and
2. the carry forward capital works as reported and attached.

VOTING

For: Cr Kieser, Cr Ashley, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Cr Archer and Cr Barwick
Abstained: Nil

CARRIED 6 / 2

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

2025/2026 CAPITAL WORKS BUDGET PROPOSAL							
ASSET CLASS	PROJECT TITLE	PROJECT DESCRIPTION	LOCATION	CLASS	COUNCIL FUNDING (2025/26)	EXTERNAL FUNDING	2025/2026
Bridges & Safety Barriers	M - Bridge Repair Works - Program	A program of works to be generated from TasSpan Bridge Condition (BMS) report.	Municipal	Renewal	\$ 70,000	\$ -	\$ 70,000
	M - Low Head Pontoon Refurbishment	This pontoon has two distinct issues: frequent disorientation (an engineering issues) and condition defects on overwater and underwater pontoon components such as poor fendering. This budget aims to address both issues comprehensively.	Municipal	Renewal	\$ 19,052	\$ 300,000	\$ 319,052
Bridges & Safety Barriers Total					\$ 89,052	\$ 300,000	\$ 389,052
Buildings & Structures	M - Painting Various Buildings & Facilities - Program	This project proposal is part of an ongoing annual program to repaint Council facilities and buildings, ensuring their longevity, aesthetic appeal, and structural preservation.	Municipal	Renewal	\$ 57,200	\$ -	\$ 57,200
	M - Power Pole Renewal - Program	This project proposal is for the replacement of four streetlight/power poles around the municipality as part of an ongoing annual program. The program originally included the replacement of three poles per year but has been expanded to four. TasNetworks will nominate which poles require replacement based on their inspection reports, ensuring that the highest-risk poles are addressed as a priority.	Municipal	Renewal	\$ 52,800	\$ -	\$ 52,800
	M - Fittings and Fixtures Renewal Program	This project proposal is for the introduction of a new program in the 2025/26 financial year to facilitate the renewal of aged and degraded fittings and fixtures across municipal facilities. Many public amenities, including BBQs, seating, and shelters, require replacement as they reach the end of their service life. This program will provide the Facilities Maintenance Officer with the discretion and resources to replace these assets as needed, ensuring continued functionality and public benefit.	Municipal	Renewal	\$ 100,000	\$ -	\$ 100,000
	M - Rekeying Various Buildings & Facilities - Program	This project proposal is to upgrade and replace the keying system in various Council buildings and facilities to match the system currently used at the Council Chambers. This upgrade will enhance security, provide greater control over access hierarchy, and streamline access management across multiple Council-managed sites. The priority facilities to receive keying system upgrades include the York Cove Centre, the Watch House, and the Bass and Flinders Centre.	Municipal	Renewal	\$ 34,320	\$ -	\$ 34,320
	M - LED Light Replacement - Program	This project proposal is for the upgrade of existing lighting to energy-efficient LED at all Council buildings and facilities. As part of the ongoing program, the priority for the 2025/26 period is upgrading lighting along the York Cove Walkway / Kanamaluka Trail by replacing wall-mounted lights with lamp posts. This change aims to reduce ongoing vandalism issues while enhancing public safety and visibility.	Municipal	Upgrade	\$ 22,880	\$ -	\$ 22,880
	GT - Electrical Switchboard Upgrade - Council Offices	This project proposal is to replace the main electrical switchboard at the Council Chambers. This essential infrastructure upgrade will ensure the reliability and safety of electrical systems within the facility, supporting Council operations and service delivery to the community.	George Town	Renewal	\$ 39,900	\$ -	\$ 39,900
	M - Generator Connection Points for Community Halls	This project proposal is to install generator connection points and purchase connection leads for community halls. This initiative will enable recently acquired emergency generators to be connected to these facilities, ensuring power availability during outages, strengthening George Town's emergency preparedness.	Municipal	Renewal	\$ 20,000	\$ -	\$ 20,000
	LW - Lord Liverpool Drive Distribution Board Replacement	This project proposal is to replace the badly corroded distribution board at Lord Liverpool Drive with a new stainless-steel unit. This essential upgrade will enhance the reliability and safety of electrical infrastructure, ensuring continued serviceability and compliance with modern standards.	Low Head	Renewal	\$ 13,728	\$ -	\$ 13,728
	GT - Jim Mooney Art Gallery Renovation	This project proposal is to install glass panels, solid walls, and a glass door to improve security and functionality at the Jim Mooney Gallery. Additionally, an art storage cabinet will be installed to protect valuable artwork and enhance the gallery's security and storage.	George Town	Renewal	\$ 62,920	\$ -	\$ 62,920

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

ASSET CLASS	PROJECT TITLE	PROJECT DESCRIPTION	LOCATION	CLASS	COUNCIL FUNDING (2025/26)	EXTERNAL FUNDING	2025/2026
	GT - Regent Square Power Supply Upgrade	This project proposal is to upgrade power infrastructure within the carpark space to better facilitate community events. Currently, no permanent power supply exists, requiring temporary solutions such as generators or power boxes attached to the side of the hall. Installing dedicated power boxes will provide reliable and convenient access to electricity, enhancing the functionality of the space for events.	George Town	Upgrade	\$ 57,200	\$ -	\$ 57,200
	W - Weymouth Re-Roof, Fascia & Gutter	This project proposal is to replace the roof, fascia, guttering, and external cladding of Weymouth Hall. The existing roof has large patches that are at risk of leaking, while the external wall cladding shows signs of severe rust beneath the paintwork. Some remedial works have already been undertaken in preparation for these replacements. Completing this project will protect the structural integrity of the hall and ensure its long-term usability for the community.	Weymouth	Renewal	\$ 48,000	\$ -	\$ 48,000
	GT- Memorial Hall	This project outlines the need for the installing a new electric stove in the kitchen of the George Town Memorial Hall. The current gas stove poses significant operational challenges, safety risks, and reputational damage to the council.	George Town	Renewal	\$ 38,000	\$ -	\$ 38,000
	GT - Bass and Flinders - installation of whale boat	Securely and safely install the "Mirage" whale boat above the upper walkway of the museum, utilising a steel support system similar to the "Melanie" installation. The Mirage was gifted to council in 2024/25 with installation pending a budget allocation and/or grant funding. The Mirage came with a boat trailer which will be sold to contribute to the cost of permanent installation in the Museum.	George Town	New	\$ 6,000	\$ 6,000	\$ 12,000
Buildings & Structures Total					\$ 552,948	\$ 6,000	\$ 558,948
Footpaths and Cycle Ways	M - Footpath Replacement Program	Several footpath sections around George Town are old, damaged, or non-compliant with current Local Government Association of Tasmania (LGAT) standards. These deteriorated sections present safety risks and accessibility challenges for the community. The project involves replacement of approximately 400 metres of footpath at various locations around George Town.	Municipal	Renewal	\$ 93,600	\$ -	\$ 93,600
Footpaths and Cycle Ways Total					\$ 93,600	\$ -	\$ 93,600
Parks, Open Spaces and Streetscapes Total	GT - Blue Gum Park Entrance Improvements	Replace approximately 500m of front fence to match the cricket and football ground. Behind that, install gardens and native trees the full length and remove all old asphalt that is next to the netball and tennis courts. Paint pillars at the entrance and remove old ticket attendance box and replace main gates. Upgrade both hard stand areas for use as carpark facilities.	George Town	Renewal	\$ 100,000	\$ -	\$ 100,000
	Dog Access signs and upgrade to Pound	Supply and install new dog signage in line with Policy, and minor upgrades to pound	Municipal	Renewal	\$ 20,000	\$ -	\$ 20,000
Parks, Open Spaces and Streetscapes Total					\$ 120,000	\$ -	\$ 120,000
Plant, Machinery, Furniture, Fittings & Equipment	M - Plant and Equipment Replacement - Program	Per replacement program	Municipal	Renewal	\$ 200,000	\$ -	\$ 200,000
	M - Replacement 10 tonne Tipper	Replacement of burnt out Tipper, cpst includes insurance claim proceeds	Municipal	Renewal	\$ 310,000	\$ -	\$ 310,000
	K9 Kube	Install K9 kube - vehicle mounted dog collection and containment cube	Municipal	New	\$ 35,000	\$ -	\$ 35,000

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

ASSET CLASS	PROJECT TITLE	PROJECT DESCRIPTION	LOCATION	CLASS	COUNCIL FUNDING (2025/26)	EXTERNAL FUNDING	2025/2026
	New Corer & top dresser for sports grounds	Sports industry best practice, to ensure optimal turf health and appearance, is to perform a specialised maintenance technique called Verti Draining. This generally occurs 3 to 4 times annually and is typically scheduled for February and October.	Municipal	New	\$ 89,277	\$ -	\$ 89,277
Plant, Machinery, Furniture, Fittings & Equipment Total					\$ 634,277	\$ -	\$ 634,277
Sealed Roads	M -2024/25 Reseal - Program	Annual sealed surface renewal program. The scope will be derived based on Moloney Condition Assessment Report coupled with site verification.	Municipal	Renewal	\$ 500,000	\$ -	\$ 500,000
	M - Reseal Preparation Works - Program	To prepare road surfaces before resealing. The works involves, asphalt correction layers, structural asphalt patch, Pavement rehabilitation etc.	Municipal	Renewal	\$ 100,000	\$ -	\$ 100,000
	LH - Old Aerodrome Road Upgrade (Stage 3 of 5)	The external funding is subject to approval. Application is made under Safe Rural Road Program awaiting decision. The scope of work will be changed to reflect the budget in the event that external funding is not successful.	Low Head	Upgrade	\$ 500,000	\$ -	\$ 500,000
	GT - Andrew Street Reconstruction	Andrew Street is scheduled for resealing; however, due to surface deformation, a simple reseal is not feasible without first addressing the underlying pavement issues. This project involves pavement rehabilitation, similar to the works completed on Agnes Street and Edward Court, using a structural asphalt layer for long-term durability.	George Town	Renewal	\$67,700	\$ -	\$ 67,700
	MD - Dalrymple Road Upgrade (North) - Stage 1	The northern section of Dalrymple Road, between the Industry Road and Bridport Road junctions, has several issues, including insufficient width, weak pavement structure, surface deformation, and a lack of formalised drainage. While it has been rated highly for surface renewal in the Moloney Condition Rating, simply resealing the surface without addressing these underlying problems would be ineffective and a waste of resources. This project aims to improve the road by reshaping and widening the pavement and formalising drainage to enhance long-term durability and safety. Due to the cost its proposed to renew under stages. The estimated total costs for 8.2Km section is \$8,030,900.	Mt Direction	Renewal	\$0	\$ 500,000	\$ 500,000
	GT - Agnes Street Indented Carpark	To construct 13 indented parallel car parkings on Agnes St to accommodate growing number of patronage of the adjacent community facility and neighbouring residents.	George Town	New	\$ 64,271	\$ 86,254	\$ 150,525
	GT - Friend St Road Works	The new subdivision and extension to Friend St requires Council to upgrade the transition between the new and old sections of Friend St. These works are outside what Council can compel the developer to undertake.	George Town	Upgrade	\$ 58,000	\$ -	\$ 58,000
Sealed Roads Total					\$ 1,289,971	\$ 586,254	\$ 1,876,225
Unsealed Roads	M - Gravel Road Resheeting - Program	Its annual program to renew gravel road structure and surface.	Municipal	Renewal	\$ 200,000	\$ 0	\$ 200,000
Unsealed Roads Total					\$ 200,000	\$ -	\$ 200,000
Stormwater & Drainage	M -Stormwater Pipe Renewal - Program	Its annual program to renew aged and damaged stormwater Pipes.	Municipal	Renewal	\$ 80,000	\$ -	\$ 80,000

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

ASSET CLASS	PROJECT TITLE	PROJECT DESCRIPTION	LOCATION	CLASS	COUNCIL FUNDING (2025/26)	EXTERNAL FUNDING	2025/2026
	M - Emergency Infrastructure Works	To respond to unforeseen events and urgent situations that impact the community, infrastructure, or council operations.	Municipal	Renewal	\$ 80,000	\$ -	\$ 80,000
	M - Kerb & Gutter Replacement - Program	Its annual program to renew aged and damaged kerb & gutters.	Municipal	Renewal	\$ 70,000	\$ -	\$ 70,000
	M - Side Entry Pit & Lintel Upgrade - Program	Replacement of certain number of old pits and lintel to meet current standard and to increase runoff intake capacity by increasing sizes.	Municipal	Upgrade	\$ 90,000	\$ -	\$ 90,000
Stormwater & Drainage Total					\$ 320,000	\$ -	\$ 320,000
Domestic Waste	GT -Domestic Bins Replacement - Program	Annual Program	Municipal	Renewal	\$ 28,000	\$ -	\$ 28,000
Domestic Waste Total					\$ 28,000	\$ -	\$ 28,000
Other	GT - George Town Cemetery Fence Renewal - Stage 4 of 4	This project proposal is to upgrade the remaining side of the cemetery fencing, representing the fourth and final stage of this multi-year project. Stage 4 of the upgrade includes removing the existing fence panels on the eastern side of the cemetery and secondary gate entrance for sandblasting and recoating before reinstalling them. Additionally, tree stumps along the fence line will be removed allowing the fence to be straightened, and the sandstone footings re-stabilised and levelled.	George Town	Renewal	\$ 92,340	\$ -	\$ 92,340
	M - Design & Scope for future Capital Works	Design & Scope for future Capital Works	Municipal	Other	\$ 140,000	\$ -	\$ 140,000
	M - Township Character Plan Implementation Program (Year 2)	Continue to deliver the recommendations of the township character plan across the coastal townships. This plan includes a list of priorities and style guidelines for implementation. This request relates to Year 2 of the implementation plan. Projects with larger budget requirements will need to be considered separately, either as dedicated budget items or through State and Federal grant applications.	Municipal	Other	\$ 150,000	\$ -	\$ 150,000
	HW - Hillwood Open Space Implementation Program (Year 2)	Continue to deliver the recommendations of the Hillwood Open Space plan. This plan provides the Council with a list of priorities and style guidelines for implementation across Hillwood to enhance amenity and public open space. The current budget request relates to Year 2 of the implementation plan, which focuses on delivering the recommendations outlined in the plan. Projects with larger budget requirements will need to be considered separately, either as dedicated budget items or through State and Federal grant applications.	Hillwood	Other	\$ 50,000	\$ -	\$ 50,000
	M - Grant Matching Opportunity		Municipal	Other	\$ 100,000	\$ -	\$ 100,000
Other Total					\$ 532,340	\$ -	\$ 532,340
TOTAL					\$3,860,188	\$892,254	\$4,752,442

George Town Council 2025 06 24 Ordinary Council Meeting Confirmed Minutes

16/06/2025

PROPOSED CARRY FORWARD CAPITAL WORKS PROJECTS - 2024-25												
PROJECT TITLE & DESCRIPTION	LOCATION	PROJECT NUMBER	COUNCIL FUNDING	EXTERNAL FUNDING	BUDGET ADJ.	COUNCIL BUDGET 2024/25	YTD ACTUAL	COMMITTED	EXPENDITURE (YTD + COMMITTED)	FORECAST TOTAL PROJECT COST	FORECAST COMPLETION DATE	PROJECT LEAD
G - Bass and Flinders Signage	George Town	J90103	\$25,000			\$25,000	\$1,000	\$4,000	\$5,000	\$25,000	Jul-25	Work to commence weather permitting late June. Signage ordered awaiting painting.
GT - Esplanade South New Footpath	George Town	J90084	\$79,200			\$79,200	\$3,168	\$106,843	\$110,011	\$117,344	Jul-25	Construction Commenced. Cost Variation to Include Additional Kerbs to Match.
LH - McKenzie Drive Drainage - Kerbing & Gutter (Option A)	Low Head	J90101	\$108,056	\$347,544		\$455,600	\$46,924	\$361,949	\$408,873	\$420,000	Jul-25	Construction In Progress.
LH - Old Aerodrome Road Upgrade (Stage 2)	Low Head	J90092	\$221,000	\$637,965		\$858,965	\$644,985	\$0	\$644,985	\$858,965	Jun-26	Stage 2 works completed. Balance of funds to be rolled into Stage 3 works 25/26.
M - Grant Matching Opportunity	Municipal	J90037	\$200,000			\$200,000	\$35,422	\$0	\$35,422	\$200,000	Jun-26	Council has multiple grant applications awaiting confirmation of decision. Proposed to carry balance forward subject to confirmation of outcome.
GT - 110/112 Victoria St Easement Drainage Work	George Town	J90109			\$130,962	\$130,962	\$5,238	\$130,962	\$136,200	\$130,962	Jul-25	Contract Awarded.
			\$633,256	\$985,509	\$130,962	\$1,749,727	\$736,737	\$603,754	\$1,340,491	\$1,752,271		
Multi year projects												
GT - Aquatic Health & Wellbeing Centre- Redevelopment	George Town	J90071	\$ -	\$17,500,000	\$ -	\$17,500,000	\$981,195	\$896,834	\$1,878,028	\$17,500,000	Oct-26	Architect and ECI Contractor Engaged. DA Approved. Working Thorough Design Development and Demolition.
GT - Kanamaluka Story Telling Experience	George Town	J90034	\$100,000	\$100,000	\$ -	\$200,000	\$840	\$0	\$840	\$1,200,000	TBC	Subject to Grant Funding.
M - Record Management System Upgrade	Municipal	J90069	\$100,000	\$ -	\$ -	\$100,000	\$12,425	\$0	\$12,425	\$100,000	Dec-25	Procurement In Progress.
M - Computer Software	Municipal	J90000	\$500,000	\$ -	\$ -	\$500,000	\$529,289	\$18,750	\$548,039	\$600,000	Sep-25	Finalisation of Asset Master and Portal
			\$700,000	\$17,600,000	\$0	\$18,300,000	\$1,523,748	\$915,584	\$2,439,332	\$19,400,000		
Total Carry Forwards			\$1,333,256	\$18,585,509	\$130,962	\$20,049,727	\$2,260,485	\$1,519,338	\$3,779,823	\$21,152,271		

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

8.6 MAKING OF RATES AND CHARGES FOR THE 2025-2026 YEAR

REPORT AUTHOR:	General Manager – Mr S. Power Director Corporate & Community – Mrs C. Hyde
REPORT DATE:	24 June 2025
FILE NO:	32.1
ATTACHMENTS:	Nil

Minute No. 87/25

DECISION

Moved: Cr Orr
Seconded: Cr Mason

1. GENERAL RATE & MINIMUM AMOUNT PAYABLE

Pursuant to Section 90 of the *Local Government Act 1993* (**'the Act'**), Council makes the following General Rate on all rateable land excluding land which is exempt pursuant to the provisions of Section 87 of the Act within the municipal area of George Town for the period commencing 1st July 2025 and ending on 30th June 2026:

1. pursuant to Sections 90(1) and 90(3)(b) of the Act, Council hereby makes a General Rate of **0.1915** cents in the dollar on the **adjusted capital value** of the land; and
2. pursuant to Section 90(4) of the Act, Council sets a minimum amount payable in respect of the General Rate of **\$949.00**.

2. VARIATIONS TO THE GENERAL RATE

Pursuant to Section 107 of the Act, Council hereby varies the General Rate of **0.1915** cents in the dollar (as previously made) as follows:

- a. For land used or predominantly used for industrial purposes, and which is zoned 'General Industrial' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.3017** cents to **1.4932** cents in the dollar on adjusted capital value;
- b. For land used or predominantly used for industrial purposes, and which is zoned 'Utilities' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.4722** cents to **1.6637** cents in the dollar on adjusted capital value;
- c. For land used or predominantly used for industrial purposes, and which is zoned 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **1.4801** cents to **1.6716** cents in the dollar on adjusted capital value;
- d. For land used or predominantly used for industrial purposes, and which is not zoned 'General Industrial', 'Utilities' or 'Port And Marine' as defined in the Planning Scheme, the General Rate is varied by increasing it by **0.4301** cents to **0.6216** cents in the dollar on adjusted capital value;
- e. For land used or predominantly used for commercial purposes, the General Rate is varied by increasing it by **0.5018** cents to **0.6933** cents in the dollar on adjusted capital value;
- f. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.2100** cents to

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

- 0.4015** cents in the dollar on adjusted capital value;
- g. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **1.1751** cents to **0.3666** cents in the dollar on adjusted capital value;
- h. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.2213** cents to **0.4128** cents in the dollar on adjusted capital value;
- i. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by decreasing it by **0.0011** cents to **0.1904** cents in the dollar on adjusted capital value;
- j. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.2141** cents to **0.4056** cents in the dollar on adjusted capital value;
- k. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0276** cents to **0.2191** cents in the dollar on adjusted capital value;
- l. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0999** cents to **0.2914** cents in the dollar on adjusted capital value;
- m. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0402** cents to **0.2317** cents in the dollar on adjusted capital value;
- n. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0193** cents to **0.2108** cents in the dollar on adjusted capital value;
- o. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0257** cents to **0.2172** cents in the dollar on adjusted capital value; and
- p. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, the General Rate is varied by increasing it by **0.0947** cents to **0.2862** cents in the dollar on adjusted capital value.

3. AVERAGED AREA RATES

Pursuant to Section 109A of the Act and Certificates issued to Council in accordance with Section 109H of the Act, Council hereby make the following Averaged Area Rates ('AAR') for all rateable land within the municipal area for the following categories and localities for the financial year commencing 1 July 2025 and ending 30 June 2026:

1. In the locality of Beechford, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,388.00** using the General Rate as varied pursuant to paragraph 2 (f) of this resolution;
2. In the locality of Bellingham, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,388.00** using the General Rate as varied pursuant to paragraph 2 (g) of this resolution;
3. In the locality of George Town, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,471.00** using the General Rate as varied pursuant to paragraph 2 (h) of this resolution;
4. In the locality of Hillwood, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,416.00** using the General Rate as varied pursuant to paragraph 2 (i) of this resolution;
5. In the locality of Lefroy, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,388.00** using the General Rate as varied pursuant to paragraph 2 (j) of this resolution;
6. In the locality of Low Head, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,471.00** using the General

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

- Rate as varied pursuant to paragraph 2 (k) of this resolution;
7. In the locality of Lulworth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,388.00** using the General Rate as varied pursuant to paragraph 2 (l) of this resolution;
 8. In the locality of Mount Direction, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,416.00** using the General Rate as varied pursuant to paragraph 2 (m) of this resolution;
 9. In the locality of Pipers Brook, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,416.00** using the General Rate as varied pursuant to paragraph 2 (n) of this resolution;
 10. In the locality of Pipers River, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,416.00** using the General Rate as varied pursuant to paragraph 2 (o) of this resolution; and
 11. In the locality of Weymouth, for rateable land that is used, or predominantly used, for residential purposes, an AAR is made in the amount of **\$1,388.00** using the General Rate as varied pursuant to paragraph 2 (p) of this resolution.

4. WASTE MANAGEMENT SERVICE CHARGES

Pursuant to Section 94 of the Act, Council by absolute majority hereby makes the following service charges on all rateable land within the municipal area of George Town (including land which is otherwise exempt from general and separate rates pursuant to Section 87 of the Act but excluding Crown land to which Council does not supply waste management services) for the period commencing 1 July 2025 and ending on 30 June 2026, namely:

- (a) A service charge of **\$63.00** for waste management on all rateable land for the establishment, management, provision and rehabilitation by Council of waste management facilities; and
- (b) A service charge for waste management in respect of all land to which Council provides or makes available waste management services, including garbage and recycling removal and disposal using mobile garbage and recycling bins, pursuant to Section 94(3A) of the Act varied according to the level of service provided or made available-of:
 - (i) **\$278.00** for land serviced by one 85 litre mobile garbage bin and one 140 litre mobile recycling bin;
 - (ii) **\$352.00** for land serviced by one 140 litre mobile garbage bin and one 140 litre mobile recycling bin; and
 - (iii) **\$500.00** for land serviced by one 240 litre mobile garbage bin and one 240 litre mobile recycling bin.

5. SERVICE RATE FOR FIRE PROTECTION

1. Pursuant to Section 93A of the Act, Council makes the following fire protection service rates for the purpose of collecting a fire service contribution from all rateable land in the municipal area sufficient to pay the contribution that Council is required to make pursuant to the notice received by Council from the State Fire Commission given accordance with Section 81B of the *Fire Service Act 1979* (Tas) for the 2025-2026 financial year as follows:

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

<u>District</u>	Rate Cents in the dollar of Adjusted capital value
George Town Volunteer Brigade Rating District	0.013062
General Land	0.0090147

2. Pursuant to Section 93(3) of the Act and Section 81C(6) and Section 79B(2) of the *Fire Service Act 1979* (Tas), the minimum fire service contribution payable in respect of the fire service contribution is the amount of **\$50.00**.

6. PAYMENT OF RATES

Pursuant to Section 124 of the Act, Council determines that:

All rates may be paid by rate payers by way of four (4) instalments in accordance with the following schedule:

1. First instalment due on or before 31 August 2025;
2. Second instalment due on or before 31 October 2025;
3. Third instalment due on or before 31 January 2026; and
4. Fourth and final instalment due on or before 31 March 2026.

7. PENALTY AND INTEREST

Pursuant to Section 128(1)(c) of the Act, if any rate, instalment or charge is not paid on or before the date that it falls due for payment then:

- (a) there is payable a penalty of five percent (**5%**) of the unpaid amounts of the rate, instalment or charge; and
- (b) there is payable a daily interest charge of **0.0282274% (10.30% per annum)** in respect of the unpaid amount of the rate, instalment or charge for the period during which it remains unpaid.

8. SEPARATE LAND

For these resolutions, the rates and charges (including the minimum amounts) shall apply to each parcel of land shown as being separately valued in the valuation list prepared under the Valuation of Land Act 2001 (Tas).

9. ADJUSTED VALUES

For these resolutions, any reference to adjusted capital value includes a reference to that value as may be adjusted from time to time pursuant to Section 89 of the Act.

VOTING

For: Cr Kieser, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Cr Archer
Abstained: Nil

CARRIED 7 / 1

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

8.7 BUDGET ESTIMATES FOR THE 2025/2026 FINANCIAL YEAR

REPORT AUTHOR:	Director Corporate and Community – Cheryl Hyde General Manager – Mr. S. Power
REPORT DATE:	25 June 2025
FILE NO:	29.11
ATTACHMENTS:	1. Proposed Operational Budget 2025-2026 Detailed [8.7.1 - 5 pages] 2. Proposed Operational Budget 2025-2026 Function [8.7.2 - 13 pages]

Minute No. 88/25

DECISION

Moved: Cr Orr

Seconded: Cr Harris

That Council, by absolute majority, approves and adopts the budget estimates prepared by the General Manager pursuant to Section 82 of the Local Government Act as summarised in the preceding report and attachment.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr

Against: Nil

Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

The Director Corporate and Community left the meeting at 1.56 pm.

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

George Town Council

Proposed Operational Budget 2025/2026



	YTD Actual incl Commitments 2024/2025	Annual Budget 2024/2025	Proposed Budget 2025/2026
Rates and Charges			
General Residential Rates	(\$6,575,277)	(\$6,462,601)	(\$6,889,312)
Commercial Rates	(\$451,292)	(\$451,022)	(\$472,128)
Industrial Rates	(\$1,996,540)	(\$1,987,394)	(\$2,101,397)
Utility Rates	(\$173,781)	(\$173,205)	(\$181,597)
Port and Marine Rates	(\$231,874)	(\$231,872)	(\$242,310)
Fire Levy	(\$301,328)	(\$310,820)	(\$322,299)
Garbage charge	(\$1,665,670)	(\$1,656,623)	(\$1,759,557)
Total Rates and Charges	(\$11,395,761)	(\$11,273,537)	(\$11,968,600)
Statutory Fees and Fines			
Animal Control and Environmental Fee	(\$32,041)	(\$52,402)	(\$54,760)
Town planning statutory fees	(\$170,507)	(\$188,058)	(\$196,521)
Building and Plumbing Statutory Fees	(\$144,485)	(\$269,246)	(\$76,000)
Land information certificates	(\$81,106)	(\$95,804)	(\$100,115)
Total Statutory Fees and Fines	(\$428,138)	(\$605,510)	(\$427,396)
User Fees			
Aquatic Centre Fees	(\$90,646)	(\$80,202)	\$0
Town Planning Fees	(\$28,804)	(\$44,000)	(\$45,980)
Waste Disposal Fees	(\$477,176)	(\$361,352)	(\$469,745)
Rental and Lease Fees	(\$63,622)	(\$65,738)	(\$84,096)
Admission Fees	(\$40,032)	(\$53,961)	(\$56,389)
Cemetery Fees	(\$57,305)	(\$26,346)	(\$53,628)
Other fees and charges	(\$46,910)	(\$63,474)	(\$35,330)
Total User Fees	(\$804,495)	(\$695,073)	(\$745,168)
Federally Funded Grants			
Commonwealth Government Financia			
I Assistance Grants - General Purpose	(\$1,482,494)	(\$1,428,129)	(\$1,482,494)
Commonwealth Government Financia			
I Assistance Grants - Roads	(\$1,028,702)	(\$1,028,702)	(\$1,028,702)
Commonwealth Government Financia			
I Assistance Grants - Bridges	(\$48,519)	(\$48,519)	(\$48,519)
Other Federal Grants	(\$121,521)	\$0	\$0
Total Federally Funded Grants	(\$2,681,236)	(\$2,505,350)	(\$2,559,715)
State Funded Grants			
Future Impact Group	(\$112,650)	(\$89,000)	(\$103,339)
Artisans Guild	\$163	\$0	\$0
Other State Grants	(\$33,002)	\$0	\$0
Total State Funded Grants	(\$145,489)	(\$89,000)	(\$103,339)

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Revenue	YTD Actual incl Commitments 2024/2025	Annual Budget 2024/2025	Proposed Budget 2025/2026
Other Grants			
Other grants	(\$10,904)	\$0	\$0
Total Other Grants	(\$10,904)	\$0	\$0
Contributions - Cash			
Bridges	\$495	\$0	\$0
Recreational, leisure and community	(\$7,000)	\$0	\$0
Parks, open space and streetscapes	(\$25,750)	(\$16,461)	(\$25,750)
Other	(\$2,419)	(\$149,985)	(\$26,985)
Total Contributions - Cash	(\$34,674)	(\$166,446)	(\$52,735)
Interest on Financial Assets	\$0	\$0	
Interest and Penalties on Rates	(\$89,174)	(\$80,000)	(\$83,600)
Interest on Cash and Cash Equivalents	(\$348,027)	(\$124,000)	(\$380,000)
Total Interest and Investments	(\$437,201)	(\$204,000)	(\$463,600)
Reimbursements	(\$33,010)	(\$39,344)	(\$41,114)
Insurance Proceeds	(\$59,951)	\$0	\$0
Fuel Rebate	(\$10,500)	(\$12,435)	(\$12,995)
Other	(\$47,297)	(\$56,603)	(\$59,150)
Total Other Income	(\$150,758)	(\$108,382)	(\$113,259)
Investment revenue from Water Corporation			
Dividend revenue received	(\$271,200)	(\$226,000)	(\$226,000)
Total Investment revenue from Water Corporation	(\$271,200)	(\$226,000)	(\$226,000)
Total Income	(\$16,359,856)	(\$15,873,298)	(\$16,659,813)

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

Expenses	YTD Actual incl Commitments 2024/2025	Annual Budget 2024/2025	Proposed Budget 2025/2026
Employee Benefits			
Wages and Salaries	\$4,271,682	\$5,733,123	\$4,702,156
Time in Lieu	\$0	\$0	
Allowances	\$55,571	\$24,000	\$52,167
Superannuation	\$623,145	\$661,596	\$691,368
Fringe Benefits Tax	\$53,015	\$60,000	\$62,700
On Cost expenses	\$1,507,088	\$0	\$1,540,394
Oncost Wages recovery	(\$1,547,556)	(\$1,460,595)	(\$1,540,394)
Payroll Tax	\$222,883	\$220,000	\$229,900
Uniforms	\$23,985	\$25,000	\$26,125
Total Employee Benefits	\$5,736,894	\$5,733,124	\$6,242,416
Materials and Services			
Contract payments	\$74,690	\$164,735	\$185,000
Plant and equipment maintenance	\$157,373	\$66,000	\$200,000
Utilities	\$0	\$0	
Consultants	\$413,020	\$622,030	\$485,030
Volunteer services	\$334	\$0	\$3,215
Cleaning	\$3,138	\$0	\$4,153
Grounds Maintenance	\$467,966	\$463,577	\$491,980
Roads and Infrastructure Maintenance	\$668,384	\$611,961	\$635,215
Office Administration	\$789,290	\$765,752	\$809,404
Plant Operating	\$142,221	\$200,110	\$0
Security	\$87,128	\$69,864	\$80,527
Swimming Pool Operations	\$37,848	\$52,285	\$0
Waste Management Disposal	\$1,072,217	\$1,093,802	\$1,218,374
Other Materials and Contracts	\$150,161	\$123,749	\$162,582
Total Materials and Services	\$4,301,558	\$4,346,561	\$4,517,251
Impairment of Receivables			
Provision for impairment movement	\$0	\$5,000	\$5,000
Total Impairment of Receivables	\$0	\$5,000	\$5,000
Depn - Property			
Depn - Buildings	\$474,887	\$478,887	\$457,983
Total Depn - Property	\$474,887	\$478,887	\$457,983
Depn - Plant and Equipment			
Depn - Plant, machinery & equipment	\$254,100	\$254,100	\$261,547
Depn - Fixtures, fittings and furniture	\$39,000	\$39,000	\$40,482
Depn - Domestic Waste	\$8,400	\$8,400	\$8,719
Total Depn - Plant and Equipment	\$301,500	\$301,500	\$310,748

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

Depn - Infrastructure

Depn - Roads	\$1,361,950	\$1,361,950	\$1,413,704
Depn - Kerbs and Gutters	\$102,900	\$102,900	\$106,810
Depn - Footpaths and cycleways	\$92,400	\$92,400	\$95,911
Depn - Light Poles	\$32,000	\$32,000	\$33,216
Depn - Bridges	\$240,450	\$240,450	\$249,587
Depn - Drainage	\$191,100	\$191,100	\$198,362
Depn - Waste Transfer Station	\$86,100	\$86,100	\$89,372
Total Depn - Infrastructure	\$2,434,500	\$2,434,500	\$2,527,011

Interest - borrowings	\$84,261	\$63,437	\$95,976
Total Finance Costs	\$84,261	\$63,437	\$95,976

	YTD Actual incl Commitments 2024/2025	Annual Budget 2024/2025	Proposed Budget 2025/2026
Expenses			

Other Expenses

Advertising	\$28,159	\$115,652	\$47,936
Bank fees and charges	\$20,980	\$21,000	\$21,798
Building levies	\$83,618	\$22,200	\$23,044
Government levies	\$494,559	\$490,975	\$509,632
Legal Fees	\$46,009	\$55,678	\$57,793
Community grants - Other	\$8,095	\$45,445	\$37,500
Course seminar & conference	\$8,387	\$74,552	\$76,175
Elected members allowances and kilometre reimbursements	\$208,294	\$240,145	\$249,271
Electricity	\$240,112	\$335,231	\$230,000
Insurance	\$308,710	\$218,952	\$320,441
Land tax	\$81,059	\$75,446	\$81,059
Telephone charges	\$50,584	\$88,696	\$84,718
Vehicle registration	\$32,831	\$40,778	\$35,000
Plant hire costs and recovery	(\$17,766)	\$6,877	\$7,138
Software licences	\$7,486	\$206,348	\$210,328
Sponsorships	\$20,400	\$40,000	\$40,000
Subscriptions and memberships	\$124,956	\$8,250	\$122,564
TasWater charges	\$117,908	\$96,839	\$120,519
Training fund levy	\$27,431	\$47,849	\$49,667
Other Expenses	\$72,405	\$94,572	\$51,732
Total Other Expenses	\$1,964,217	\$2,325,485	\$2,376,315

Total Expenses	\$15,297,817	\$15,688,494	\$16,532,700
-----------------------	---------------------	---------------------	---------------------

Underlying Surplus / (Deficit)	\$1,062,039	\$184,804	\$127,112
---------------------------------------	--------------------	------------------	------------------

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Capital Items			
Capital Grants	(\$3,034,169)	(\$2,720,435)	(\$886,254)
Capital Works	\$7,177,878	\$7,066,602	\$4,752,442
Total Capital	\$4,143,709	\$4,346,167	\$3,866,188
Net Surplus / (Deficit)			
	(\$3,081,670)	(\$4,161,363)	(\$3,739,076)
Less loan principal repayments	\$384,726	\$496,687	\$261,341
Plus Depreciation Expense	\$3,210,887	\$3,214,887	\$3,295,742
Cash Surplus/(Deficit)	\$513,943	(\$449,789)	(\$181,993)
Cash at start of year	\$7,365,816	\$5,891,639	\$7,879,759
Estimated Cash at Year End	\$7,879,759	\$5,441,850	\$7,697,765

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

GEORGE TOWN COUNCIL PROPOSED OPERATIONAL BUDGET BY FUNCTION 2025/2026

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Office of the General Manager	\$	\$
General Purpose Funding		
Income Grants	(1,428,129)	(1,482,494)
Income Total	(1,428,129)	(1,482,494)
General Managers Office Expenditure		
Expenses Employee Costs	441,467	515,163
Contracts	118,099	117,547
Materials	12,903	35,112
Other Expenses	74,819	94,212
Internal Hire	16,830	15,000
Expenses Total	664,118	777,034
Elected Members Expenditure		
Expenses Materials	5,049	10,742
Other Expenses	251,545	259,271
Expenses Total	256,594	270,013
Directorate - Corporate and Community	\$	\$
Corporate and Community		
Employee Costs	299,000	319,638
Contracts	15,567	16,159
Materials	2,000	2,000
Other Expenses	5,000	5,000
Internal Hire	15,000	15,000
Expenses Total	336,567	357,797
Admin/Customer Services Expenditure		
Expenses Employee Costs	108,000	112,605
Materials	30,854	32,026
Other Expenses	27,448	28,491
Expenses Total	166,302	173,122
Community & Social Development Expenditure		
Expenses Employee Costs	109,573	221,623
Contracts	158,440	99,461
Materials	8,752	8,997
Other Expenses	48,962	50,000
Expenses Total	325,727	380,081

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Events Staging & Promotion Expenditure		
Expenses Employee Costs	60,000	61,615
Contracts	95,489	98,486
Materials	47,318	49,116
Other Expenses	50,769	47,698
Internal Hire	224	-
Expenses Total	253,800	256,915
Financial Control		
Income Interest & Investment Revenue	(430,000)	(689,600)
Income Total	(430,000)	(689,600)
Financial Planning Expenditure		
Expenses Employee Costs	94,500	155,901
Contracts	89,757	93,168
Materials	2,805	2,912
Other Expenses	1,795	1,863
Internal Hire	10,000	10,000
Expenses Total	198,857	263,844
IT Services Expenditure		
Expenses Contracts	147,337	152,936
Materials	23,784	24,688
Other Expenses	202,033	209,710
Expenses Total	373,154	387,334
Rates Revenue		
Income Rates & Charges	(9,106,491)	(9,886,744)
Income Statutory fees & charges	(95,804)	(100,115)
Income Total	(9,202,295)	(9,986,859)
Rates Section Operations Expenditure		
Expenses Employee Costs	68,109	56,100
Contracts	45,440	155,440
Materials	22,439	23,292
Other Expenses	786	1,000
Expenses Total	136,774	235,832

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

Proposed budget by function		Budget 2024/2025	Proposed Budget 20025/2026
Records Management Expenditure			
Expenses	Employee Costs	60,000	60,000
	Materials	270	270
	Other Expenses	10,595	25,000
Expenses Total		70,865	85,270
Arts & Culture			
Expenses	Employee Costs	76,000	81,370
	Contracts	-	20,000
	Materials	270	25,000
	Other Expenses	10,595	4,500
Expenses Total		86,865	130,870
Youth			
Income	Grants	-	(103,339)
Income Total		Note- previously reported in Human Resources	(103,339)
Expenses	Employee Costs	-	181,922
	Contracts	-	20,000
	Materials	-	17,000
	Other Expenses	-	10,000
Expenses Total		Note- previously reported in community	228,922
Tourism Operations Expenditure			
Expenses	Employee Costs	60,000	27,030
	Contracts	63,659	51,000
	Materials	-	1,000
	Other Expenses	43,981	45,652
Expenses Total		167,640	124,682
Fire Control			
Income	Rates & Charges	(310,820)	(322,299)
	Other income	(9,640)	(12,892)
Income Total		(320,460)	(335,191)
Fire Control Expenditure			
Expenses	Other Expenses	310,000	322,299
Expenses Total		310,000	322,299

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Financial Control		
Expenses Employee Costs	297,493	282,740
Contracts	15,707	16,304
Other Expenses	35,107	36,441
Finance costs	63,437	95,976
Impairment of Debts	5,000	5,000
Expenses Total	416,744	436,461
Watch House Revenue		
Income User Fees	(2,395)	-
Income Total	(2,395)	-
Watch House Expenditure		
Expenses Employee Costs	10,727	-
Contracts	5,553	5,764
Materials	2,020	2,097
Other Expenses	15,258	15,838
Expenses Total	33,558	23,699
Information Centre Revenue		
Income User Fees	(24,189)	(25,156)
Income Total	(24,189)	(25,156)
Information Centre Expenditure		
Expenses Employee Costs	49,573	40,000
Contracts	6,956	7,220
Materials	6,676	6,930
Other Expenses	14,618	15,173
Expenses Total	77,823	69,324
Bass and Flinders		
Income User Fees	(58,347)	(60,564)
Income Total	(58,347)	(60,564)
Bass and Flinders		
Expenses Employee Costs	43,896	45,000
Contracts	3,085	3,202
Materials	5,610	5,823
Other Expenses	21,125	21,928
Expenses Total	73,716	75,953

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function		Budget 2024/2025	Proposed Budget 20025/2026
Directorate - Organisational Performance,		\$	\$
Organisation Performance, Strategy and Engagement			
Expenses	Employee Costs	388,121	232,460
	Contracts	10,000	10,380
	Materials	2,076	2,155
	Internal Hire	15,567	15,000
	Other Expenses	5,189	5,386
Expenses Total		420,953	265,381
Animal Control			
Income	Statutory fees & charges	(29,596)	(30,928)
Income Total		(29,596)	(30,928)
Animal Control Expenditure			
Expenses	Employee Costs	156,707	160,100
	Contracts	22,468	23,322
	Materials	5,273	6,973
	Other Expenses	1,739	1,805
Expenses Total		186,187	192,200
Area Promotion Expenditure			
Expenses	Employee Costs	31,500	35,350
	Contracts	13,701	19,222
	Other Expenses	82,928	86,079
Expenses Total		128,129	140,651
Human Resources			
Income	Other income	(89,000)	-
Income Total		(89,000)	-
Human Resources Expenditure			
Expenses	Employee Costs	102,750	109,000
	Contracts	42,667	60,000
	Materials	8,414	13,734
	Other Expenses	54,752	71,833
Expenses Total		208,583	254,566
Immunisation			
Income	Other income	(1,933)	(2,378)
Income Total		(1,933)	(2,378)

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Immunisation Expenditure		
Expenses Other Expenses	1,234	1,234
Expenses Total	1,234	1,234
Water Sampling Expenditure		
Expenses Contracts	2,244	2,329
Expenses Total	2,244	2,329
Regional Development Expenditure		
Expenses Employee Costs	15,330	-
Contracts	-	16,000
Other Expenses	25,000	25,000
Expenses Total	40,330	41,000
Policy & Public Participation Expenditure		
Expenses Employee Costs	52,500	35,350
Contracts	7,854	8,152
Materials	3,927	4,076
Other Expenses	25,132	26,087
Expenses Total	89,413	73,666
Food Standards & Inspections		
Income Statutory fees & charges	(10,789)	(22,832)
Income Total	(10,789)	(22,832)
Environmental Protection		
Income Statutory fees & charges	(906)	(1,000)
Income Total	(906)	(1,000)
Environmental Protection Expenditure		
Expenses Contracts	51,890	54,485
Materials	280	280
Other Expenses	2,300	2,300
Expenses Total	54,470	57,065
State Emergency Service Expenditure (SES)		
Expenses Contracts	18,000	18,000
Expenses Total	18,000	18,000

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Directorate - Infrastructure and Development	\$	\$
Infrastructure and Development		
Expenses Employee Costs	309,750	343,705
Contracts	15,567	16,159
Materials	2,076	2,155
Internal Hire	15,567	15,000
Other Expenses	5,189	5,386
Expenses Total	348,149	382,405
Airport		
Income User Fees	(14,448)	(14,709)
Income Total	(14,448)	(14,709)
Airport Expenditure		
Expenses Other Expenses	10,000	10,380
Expenses Total	10,000	10,380
Building Control		
Income Statutory fees & charges	(313,741)	(76,000)
Income Total	(313,741)	(76,000)
Building Control Expenditure		
Expenses Employee Costs	189,002	-
Contracts	33,659	94,000
Materials	1,346	1,397
Other Expenses	81,119	84,202
Expenses Total	305,126	179,599
Council Admin Buildings Expenditure		
Expenses Employee Costs	59,425	62,099
Contracts	26,927	27,950
Materials	19,634	20,380
Other Expenses	80,643	83,707
Expenses Total	186,629	194,137
Halls & Community Centres		
Income User Fees	(25,690)	(26,717)
Income Total	(25,690)	(26,717)

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Halls & Community Centres Expenditure		
Expenses Employee Costs	144,732	151,245
Contracts	72,479	75,233
Materials	20,868	21,661
Other Expenses	110,330	114,523
Internal Hire	561	582
Expenses Total	348,970	363,244
Noxious Weeds Expenditure		
Expenses Contracts	18,512	19,215
Expenses Total	18,512	19,215
Public Amenities Expenditure		
Expenses Employee Costs	40,866	42,705
Contracts	19,074	19,799
Materials	2,356	2,446
Other Expenses	15,427	16,013
Internal Hire	561	582
Expenses Total	78,284	81,545
Public Toilets Expenditure		
Expenses Employee Costs	72,718	75,990
Contracts	10,098	10,482
Materials	23,001	23,875
Other Expenses	7,553	7,840
Internal Hire	1,122	1,165
Expenses Total	114,492	119,352
Rental Properties		
Income User Fees	(5,600)	(48,668)
Income Total	(5,600)	(48,668)
Rental Properties Expenditure		
Expenses Employee Costs	2,270	2,372
Contracts	1,683	1,747
Materials	561	582
Other Expenses	5,406	10,611
Expenses Total	9,920	15,313

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Town Planning		
Income Statutory fees & charges	(188,058)	(196,521)
User Fees	(44,854)	(45,980)
Income Total	(232,911)	(242,501)
Town Planning Expenditure		
Expenses Employee Costs	351,750	531,400
Contracts	178,683	146,000
Materials	336	349
Other Expenses	20,196	20,963
Expenses Total	550,965	698,712
Light Pole Expenditure		
Expenses Depreciation Amortisation	32,000	33,216
Expenses Total	32,000	33,216
Foreshores & Beaches Maintenance Expenditure		
Other Expenses	3,798	3,942
Expenses Total	3,798	3,942
Sport Grounds & Recreation Facilities		
Income Other income	(15,568)	(16,191)
Income Total	(15,568)	(16,191)
Sport Grounds & Recreation Facilities Expenditure		
Expenses Employee Costs	122,596	256,113
Contracts	65,635	68,129
Materials	68,159	70,749
Other Expenses	15,765	16,364
Internal Hire	22,439	23,292
Depreciation Amortisation	75,600	78,473
Expenses Total	370,194	513,120
Roads		
Income Grants	(1,123,692)	(1,028,702)
Other income	(39,344)	(42,412)
Income Total	(1,163,036)	(1,071,114)

George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes

Proposed budget by function		Budget 2024/2025	Proposed Budget 20025/2026
Roads Maintenance Expenditure			
Expenses	Employee Costs	396,169	513,997
	Contracts	314,712	320,484
	Materials	207,560	215,447
	Internal Hire	106,165	110,199
	Depreciation Amortisation	1,361,850	1,413,600
Expenses Total		2,386,456	2,573,728
Footpaths & Bike Track Expenditure			
Expenses	Employee Costs	27,243	33,469
	Contracts	3,366	3,494
	Materials	15,988	16,596
	Internal Hire	3,366	3,494
	Depreciation Amortisation	92,400	95,911
Expenses Total		142,363	152,963
Kerb & Gutter Expenditure			
Expenses	Contracts	5,610	5,823
	Internal Hire	561	582
	Depreciation Amortisation	102,900	106,810
Expenses Total		109,071	113,216
Street Lighting Expenditure			
Expenses	Contracts	16,830	17,470
	Other Expenses	129,027	133,930
Expenses Total		145,857	151,400
Domestic Refuse Collection			
Income	Rates & Charges	(1,697,758)	(1,759,557)
Income Total		(1,697,758)	(1,759,557)
Waste Disposal Site			
Income	User Fees	(347,906)	(469,745)
	Other income	(20,018)	(20,819)
Income Total		(367,924)	(490,564)
Waste Management Expenditure			
Expenses	Employee Costs	22,050	23,042
	Other Expenses	5,610	5,823
	Depreciation Amortisation	86,100	89,372
Expenses Total		113,760	118,237

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Waste Disposal Site Expenditure		
Expenses Employee Costs	261,450	273,215
Contracts	233,549	237,152
Materials	13,463	13,975
Other Expenses	95,479	99,107
Internal Hire	16,830	17,470
Expenses Total	620,771	640,918
Cemetery		
Income User Fees	(26,346)	(53,628)
Income Total	(26,346)	(53,628)
Cemetery Operations Expenditure		
Expenses Employee Costs	11,920	27,373
Contracts	43,195	30,004
Other Expenses	2,374	2,464
Internal Hire	561	582
Expenses Total	58,050	60,424
Water & Sewerage Expenditure -Taswater		
Expenses Other Expenses	82,768	120,519
Expenses Total	82,768	120,519
Engineering Operations Expenditure		
Expenses Employee Costs	240,450	332,027
Contracts	60,000	75,000
Materials	1,346	2,000
Other Expenses	4,881	5,066
Internal Hire	10,378	10,000
Expenses Total	317,055	424,093
Parks & Reserves		
Income Other income	(149,985)	(41,114)
Income Total	(149,985)	(41,114)

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Parks & Reserves Expenditure		
Expenses Employee Costs	229,254	248,924
Contracts	219,495	227,836
Materials	91,776	95,263
Other Expenses	41,367	42,939
Internal Hire	51,890	53,862
Depreciation Amortisation	252,000	261,576
Expenses Total	885,782	930,400
Bridges		
Income Grants	(48,519)	(48,519)
Income Total	(48,519)	(48,519)
Bridges Maintenance Expenditure		
Expenses Employee Costs	5,903	26,169
Contracts	18,512	19,215
Materials	5,610	5,823
Depreciation Amortisation	240,450	249,587
Expenses Total	270,475	300,794
Stormwater Drainage Maintenance Expenditure		
Expenses Employee Costs	18,730	39,573
Contracts	24,123	25,040
Materials	5,610	5,823
Internal Hire	4,487	4,658
Depreciation Amortisation	191,100	198,362
Expenses Total	244,050	273,455
Domestic Refuse Collection Expenditure		
Expenses Employee Costs	27,811	28,868
Contracts	931,838	967,248
Other Expenses	64,545	66,998
Internal Hire	1,122	1,165
Depreciation Amortisation	8,400	8,719
Expenses Total	1,033,716	1,072,997
Parking Facilities Expenditure		
Expenses Other Expenses	8,208	8,520
Expenses Total	8,208	8,520

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

Proposed budget by function	Budget 2024/2025	Proposed Budget 20025/2026
Plant & Workshop Operating		
Income Other income	(29,027)	(30,188)
Income Total	(29,027)	(30,188)
Plant Operating Expenditure		
Expenses Employee Costs	34,055	45,587
Contracts	57,220	50,000
Materials	223,190	150,000
Other Expenses	67,318	69,876
Internal Hire	28,050	29,116
Depreciation Amortisation	254,100	263,756
Expenses Total	663,933	608,335
Works Depot Operations Expenditure		
Expenses Employee Costs	430,500	449,873
Contracts	34,700	36,019
Materials	42,298	43,905
Other Expenses	32,118	33,338
Internal Hire	3,927	4,076
Expenses Total	543,543	567,211
Works / Labour Overhead Expenditure		
Expenses Employee Costs	1,703	1,703
Expenses Total	1,703	1,703
Plant Hire Cost Recovery		
Expenses Internal Hire	(327,838)	(342,296)
Expenses Total	(315,897)	(315,897)
Furniture & Fittings Expenditure		
Expenses Depreciation Amortisation	39,000	40,482
Expenses Total	39,000	40,482
Building & Other Structure Expenditure		
Expenses Depreciation Amortisation	478,887	455,878
Expenses Total	478,887	455,878

9 INFRASTRUCTURE AND DEVELOPMENT

9.1 GEORGE TOWN OPEN SPACE NETWORK PLAN

REPORT AUTHOR: Senior Town Planner - Mr J. Simons
REPORT DATE: 12/06/2025
FILE NO: 7

Minute No. 89/25

DECISION

Moved: Cr Mason
Seconded: Cr Orr

The Senior Planner entered the meeting at 1.58 pm.

That Council:

1. Adopt the George Town Open Space Network Plan as attached; and
2. Notes the Low Head Open Space Network requires further consultation.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason
and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

The Senior Planner left the meeting at 2.01 pm.

10 CORPORATE AND COMMUNITY

10.1 SPONSORSHIP REQUEST GEORGE TOWN NEIGHBOURHOOD HOUSE NEW YEARS EVE EVENT

REPORT AUTHOR: Director Corporate & Community - Ms C. Hyde
REPORT DATE: 24 June 2025
FILE NO: 23.9

The Director Corporate and Community entered the meeting at 2.01 pm.

Cr Lowe left the meeting at 2:01 pm.

Minute No. 90/25

DECISION

Moved: Cr Barwick
Seconded: Cr Mason

That Council carry forward \$18,100 from the unspent sponsorship fund from the financial year 2024/2025 budget and the \$1,900 from unspent community grants financial year 2024/2025 budget to be brought forward to the 2025/2026 financial year budget and request Neighbourhood House to submit their sponsorship application in its entirety for approval.

Point of Order was called by Cr Barwick at 2.12 pm LG (MP) re misrepresentation.

VOTING

For: Cr Archer, Cr Ashley, Cr Barwick, Cr Harris and Cr Mason
Against: Cr Kieser and Cr Orr
Abstained: Nil

CARRIED 5 / 2

Cr Lowe returned to the meeting at 2:23 pm.

FORESHADOWED MOTION

Moved: Cr Orr

That Council:

1. Provides \$20,000 sponsorship to George Town Neighbourhood House towards the New Years Eve Event to be held in George Town on 31 December 2025, using balance of sponsorship budget of \$18,100 and balance of \$1,900 from underspent community grants budget allocation.

NO VOTING TOOK PLACE

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

10.2 APPOINTMENT OF COMMITTEE MEMBERS - HEALTH AND WELLBEING COMMITTEE

REPORT AUTHOR: Director Corporate & Community - Ms C. Hyde
REPORT DATE: 17/06/2025
FILE NO: 29.18

Minute No. 91/25

DECISION

Moved: Cr Mason
Seconded: Cr Ashley

Cr Archer called a Point of Order against the Chair at 2.30 pm.

The Chair apologised to Cr Barwick.

That Council:

(a) Appoints the following members to the George Town Council Health and Wellbeing Committee:

- St Vincent de Paul - Paul Thomas
- The People Project – Laura Bajurny
- Future Impact Group – Andrew Taylor
- Child and Family Learning Centre – Trudi Cross
- Explore Wellness with Bec - Rebecca Taylor
- George Town Library - Rachael Andjelkovic
- George Town Neighbourhood House - Jessica Berger
- Sherriff Health & Fitness - Kylie Moore
- George Town District Hospital - Treica Ware
- Ainslie Residential Aged Care – to be confirmed
- Community members -
 - Chelsea Crawford
 - Kate Casson
 - Sally Sauer

(b) Acknowledges and thanks the unsuccessful applicants for their interest in membership to the George Town Health and Wellbeing Committee.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

The Director Corporate and Community left the meeting at 2.32 pm.

11 ORGANISATIONAL PERFORMANCE & STRATEGY

Nil

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

12 OFFICE OF THE MAYOR

12.1 MATTERS OF INVOLVEMENT - MAYOR, DEPUTY MAYOR AND COUNCILLORS

REPORT DATE: 17 June 2025

FILE NO: 14.11, 14.15

Mayor Cr Greg Kieser		
May	21	Met with the General Manager Labor representatives
	22	Met with the General Manager and Nick Duigan MLC
	22	Attended NTDC Board Meeting
	23	Attended NTDC Strategy and Risk Workshop
	25	Met with local residents
	26	Attended the Council Community Engagement Session - Bellingham
	26	Attended the Council Community Engagement Session - Weymouth
	26	Attended the Council Community Engagement Session – Hillwood
	27	Chaired Council Workshop
	27	Chaired Ordinary Council Meeting
	28	Met with local resident
	28	Tamar FM Interview
	28	ABC Northern Tasmania Drive Interview
	29	Attended the Council Community Engagement Session – Lulworth
	29	Attended the Council Community Engagement Session - Pipers River/Pipers Brook
	30	Attended State Budget lunch
	30	Attended the Council Community Engagement Session – Beechford
June	2	Monday Mayor ABC interview
	2	Chaired Progress Association meeting
	5	Attended the Council Community Engagement Session – George Town/Low Head
	10	Chaired Council Workshop
	11	Attended Audit Panel meeting
	12	BBA Pod Cast
	13	LAFM Interview
	15	Met with local residents
	17	Met with Weymouth Progress Association representatives
Deputy Mayor Cr Greg Dawson		
May	26	Attended the Council Community Engagement Session - Hillwood
	27	Attended Council Workshop

**George Town Council
2025 06 24 Ordinary Council Meeting
Confirmed Minutes**

	27	Attended Ordinary Council Meeting
June	5	Attended the Council Community Engagement Session – George Town/Low Head
	10	Attended Council Workshop
Cr Jason Orr		
May	26	Attended the Council Community Engagement Session - Weymouth
	26	Attended the Council Community Engagement Session - Hillwood
	28	Reconciliation Week Breakfast
	29	Attended the Council Community Engagement Session - Lulworth
	29	Attended the Council Community Engagement Session – Pipers River
	30	Attended the Council Community Engagement Session - Beechford
June	3	Friends of Low Head Penguin Colony Committee Meeting
	3	Attended the Council Community Engagement Session – George Town/Low Head
	11	George Town Council Audit Panel

Minute No. 92/25

DECISION

Moved: Cr Mason
Seconded: Cr Ashley

Cr Barwick asked how much did lunch cost on the 29th May 2025 Community Engagement Session?

The General Manager took the question on notice.

That the information report from the Mayor, Deputy Mayor and Councillor on Matters of Involvement be received and the information noted.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

13 PETITIONS

Nil.

14 NOTICES OF MOTIONS

Nil.

15 COUNCILLORS' QUESTIONS WITH OR WITHOUT NOTICE

Cr Barwick

Q1. Cr Barwick asked where did Secret Park's name come from?

The General Manager took the question on notice.

Response

Council officers have undertaken investigations into the historical background of the park and found the following:

- Harold Winston Little was the developer of the land.
- In 2006 the daughter of the late Harold Winston Little wrote to Council requesting the park be named in his honour.
- 21 November 2006 – Council decision Minute No. 378/06 resolved:
That the reserve name of Harold Winston Little Reserve be forwarded and recommended to the Nomenclature Board for registration, subject to clarification of the name with the family.
- Council wrote to the family on the 24 November 2006. No response has been found.

There is no record of the name Secret Park, which may be just a local name as a result of not putting a name sign on the park. The park is not named on the LIST.

As part of the process, Council has submitted an enquiry to Place Names Tasmania and a response is pending. A further update on this matter will be provided at the July Ordinary Council meeting.

16 CLOSED MEETING

16.1 INTO CLOSED MEETING

The General Manager advised that the Local Government (Meeting Procedures) Regulations have been superceded and the Regulations 2025 will come into affect today.

Minute No. 93/25

DECISION

Moved: Cr Ashley
Seconded: Cr Archer

That Council move into closed meeting at 2.38 pm to discuss the following items:

Agenda Item 16.2 Minutes of the Closed Ordinary Council Meeting held on 27 May 2025

As per the provisions of Regulation 40(6) of the Local Government (Meeting Procedures) Regulations 2025.

Agenda Item 16.3 Leasing of Council Property

As per the provisions of Regulation 17(2)(c) and (d)(i), (ii) and (iii) of the Local Government (Meeting Procedures) Regulations 2025.

VOTING

For: Cr Kieser, Cr Archer, Cr Ashley, Cr Barwick, Cr Harris, Cr Lowe, Cr Mason
and Cr Orr
Against: Nil
Abstained: Nil

CARRIED UNANIMOUSLY 8 / 0

17 CLOSURE

There being no further business, the meeting closed at 3.03 pm.

**Cr Greg Kieser
MAYOR**